

PATHWAY TO GREATNESS

Presented to the Oklahoma City Public School Board on February 21, 2019 by:

ADG

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Public Schools

Oklahoma City Public Schools Pathway to Greatness

The District is continuing to follow through on our commitment to redesign Oklahoma City Public Schools (OKCPS) for the future. Our top priority for our resources must be providing equitable learning opportunities for our students to achieve our vision of every student graduating ready to fulfill their unique purpose in a healthy, vibrant community.

Trends over time show that our enrollment is declining slightly and will likely level-off in the next couple of years. This means our share of state funding will decline, even if the overall funding level increases again. A comparison of the number of students we have enrolled and the amount of space in our school buildings shows that we are maintaining a lot of instructional space that we aren't using — a choice that is directing resources to facilities instead of students.

The **Pathway to Greatness** (P2G) project is the next step on our journey that began with The Great Conversation and led to our district's strategic plan, The Great Commitment. The **Pathway to Greatness** (P2G)

project will be informed by a thorough assessment of our facilities, a detailed demographic study, and input from

provide leadership in the process with the help of our Chief of Staff and Chief Operating Officer. The final deliverable will be a Long Range Facility Master Plan (LRFMP) that will align with the collective vision for the

P2G will take place in three phases:

- 1) Data gathering and scenario planning
- 2) Community input
- 3) Leadership decision making

The data, based on District Policy D-12, will serve as a starting point for discussions with our student families and OKCPS community. Those conversations will inform District leadership decisions as we develop a path forward to improve our system and provide equitable access to opportunities that our students deserve.

our staff and families. Two important panels, one of educators (Trailblazers) and one of community representatives (Navigators), will

future of OKCPS.

Our Vision

educate their students.

By providing equitable access to a world class education, every Oklahoma City Public Schools student will graduate ready to fulfill their unique purpose in a healthy, vibrant community.

the state of Oklahoma, followed by Tulsa and Edmond Public Schools.

Our Mission

Oklahoma City Public Schools (OKCPS) is a multi-cultural district serving approximately 46,000 students. Our

students are educated throughout 54 neighborhood elementary schools, 16 secondary schools, 2 alternative schools

and 15 charter schools located in a 135.5 square miles in the center of Oklahoma. It is the largest school district in

The school system was established in 1889 as public schools began to emerge in Oklahoma Territory in the 1890s,

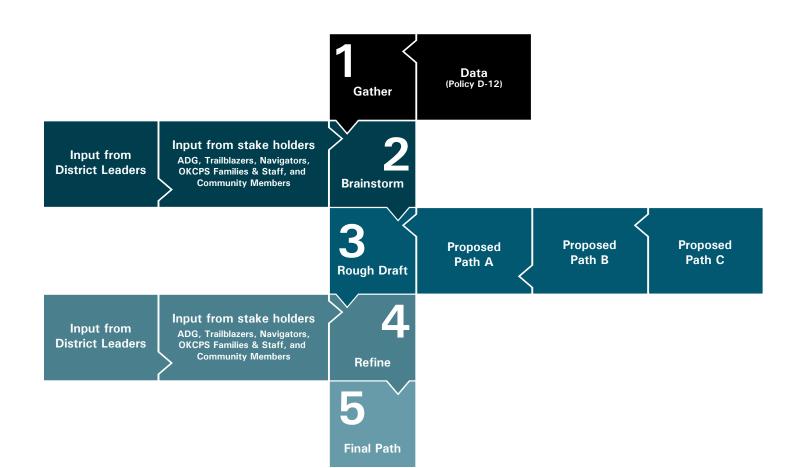
shortly before statehood (1907). By 1909, Oklahoma City had ten public school buildings. By 1930, the city had three

OKCPS employs approximately 4,600 passionate administrators, teachers, and support personnel who serve and

high schools, six junior high schools, and 51 elementary schools with an enrollment of 38,593.

Every day, Oklahoma City Public Schools will ignite a passion for learning in every child, invite families to engage, and inspire respectful and trusting relationships with our diverse community.

About Oklahoma City





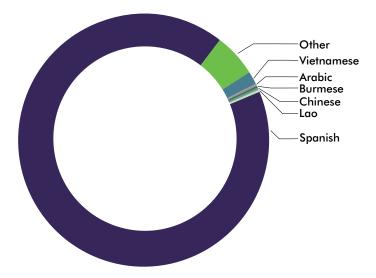
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district overview

District Overview

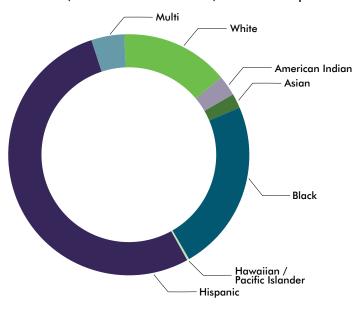
English Language Learners (ELL)

35% (13,000+ students) of OKCPS students are English Language Learners. Over 17,000 students are bilingual. These students and their families represent 52 different represented: 2% Asian, 3% Native American, 14% languages; top two being English with 63% and Spanish Caucasian, 23% African American, and 53% Hispanic. with 34%. Other languages that are spoken in OKCPS include Bengali, French, Gujarati, Hawaiian, Korean, Persian, Thai, and more.



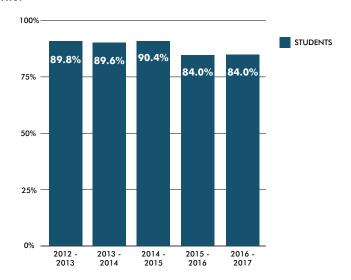
Race and Ethnicity

Oklahoma City Public Schools is comprised of a diverse student population with the following ethnicities



Economics

84% of OKCPS students are considered economically disadvantaged. OKCPS is a CEP district, which means every student eats free breakfast and lunch every day. The Community Eligibility Provision (CEP) is a non-pricing meal service option for schools and school districts in low-income areas. CEP allows the nation's highest poverty schools and districts to serve breakfast and lunch at no cost to all enrolled students without collecting household applications. Our daily meals served is approximately 46,000 (including breakfast and lunch). OKCPS also has a homeless student population of around 1,300 students.

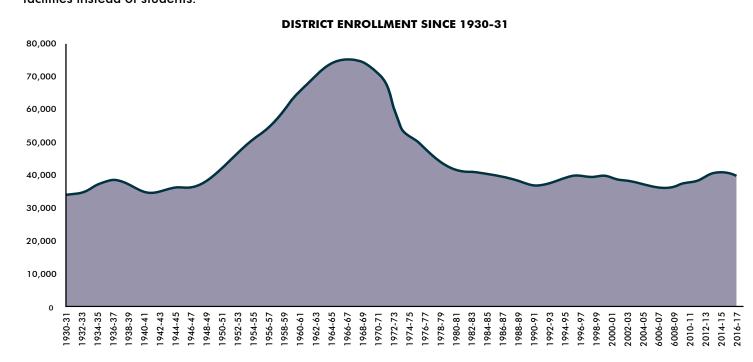


Mobility

A school's student mobility is the number of students who transfer to a different school between the first day of October and the last school day of the year. OKCPS had 9,228 transfers in 2016 - 2017, a sharp rise from the 6,932 transfers from the year prior.

Decline in Enrollment

Enrollment projections show that OKCPS enrollment is declining slightly and will likely level-off in the next couple of years. This means the district's share of state funding will decline proportionate to enrollment, even if the overall funding level increases again. A comparison between the number of enrolled students and the capacity of school buildings shows that OKCPS is maintaining a lot of unused instructional space. Consequently, this directs resources to facilities instead of students.



Academics

Academic Programs

OKCPS offers 8 different special education programs across the district to serve the 15% of the population with special needs.

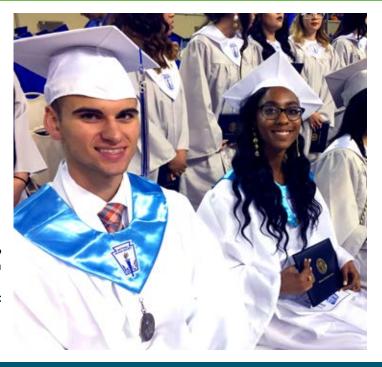
OKCPS provides a variety of additional course offerings, athletic, fine art, co-curricular, extra curricular, and accelerated curriculum offerings such as Advanced Placement and International Baccalaureate. Over 200 Advanced Placement classes were offered in 2016-2017. with classes increasing into 2019. Approximately 200 students participate in concurrent enrollment, with interest and participation continuing to increase.

Academic Performance

The graduation rate for 2016-2017 was 75%, and 71% for 2017-2018. OKCPS students secured over 10 million dollars in scholarships.

To see a more detailed overview of OKCPS's academic performance, please refer to page 24.

^{*}A complete demographic study will be provided to OKCPS in a separate document



Pillars of the

History of Pathway to Greatness



The Great Conversation gave way to The Great Commitment - a strategic plan that is a movement toward student growth beginning with commitment to high expectations. This is based on the belief that we must work together to achieve great results for all students.

Over 8 months, more than 1,200 students, parents, community members and district staff embarked on "The Great Conversation" to define what student success looks like for Oklahoma City Public Schools. Through the city's diversity, interests, and commitment to student improvement, this community agreed to define what is important for OKCPS to begin measuring.



OKCPS is committed to consistent progress towards success for all students. The Great Commitment defines goals and measures for student success, along with the promise to turn good intentions into results for all students through purposeful action. Students' progress and success will be measured by the following criteria and goals:

Early Literacy and Numeracy

Every student will meet literacy and numeracy readiness criteria for successful transition from pre-k to 2nd grade.

Maximizing Instructional Time

Every student will participate in at least 95% of the instructional days in a school year.

Accelerated Performance for Under-Performing Groups

Low-performing student groups will perform at a level that closes the opportunity, learning, and achievement gaps.

Advanced, Tech-Literate Courses and the Arts

Every student will complete at least one higher-level course of study outside the core subjects.

High School Graduation

Every student will graduate from high school, prepared for success in college or in career-technical fields.

Student Engagement and Voice

Every student will play a personal and meaningful role in their own learning and in the educational decision making of their school, district, and/or community.

Mastery of Core Subjects

Every student will meet standards of performance in the core subjects at key transitional grade levels.

Great Commitment

The Great Commitment established these four pillars, which created the framework for Pathway to Greatness. The Four Pillars define the capabilities district staff and the community must develop to reach the goals in The Great Commitment. From teachers to parents and business leaders; we all have a role in turning our school system around in order to reach our community-wide goals.

Pillar 1

Culturally Responsive, Rigorous Teaching & Learning

- Align curriculum, assessment, technology and materials to Oklahoma standards
- Provide instruction that is customized and culturally relevant for students
- Implement specialized practices that support early literacy and target under-performing students and struggling schools

Pillar 3

Effective Teachers, Leaders and Staff

- Attract, develop, and retain a highly qualified and diverse workforce
- Set professional standards, evaluate all employees, and provide timely intervention for struggling teachers and staff
- Implement new employee induction by offering orientation, training, and mentor-teacher support

Pillar 2

Safe Climate and Strong Relationships with Families & Community

- Provide training and revise policies to support safe and respectful environments and equitable enforcement of disciplinary procedures
- Create a safe climate that celebrates diversity and fosters culturally inclusive practices among all staff
- Provide ongoing training and two-way communication to parents, families, and community

Pillar 4

Data-informed, Needs-based Resource Allocation

- Create a data dashboard to inform the public of district departments and school performance
- Conduct annual satisfaction surveys regarding quality of teaching, leadership, and service
- Implement an assessment tool to provide feedback on student growth and teaching practices

Taking "The Great Commitment" to the Next Level

From the foundation laid with The Great Conversation and The Great Commitment, Pathway to Greatness aligns OKCPS facilities to the instructional and organizational goals that have been set for maximum student success.



What is the Pathway to Greatness?

- A phased process to align OKCPS facilities & resources with instructional needs
- A community engagement process that incorporates input from affected families and informs the public
- A plan that charts a path forward to improve the health of the system & equity for students

OKCPS continues to follow through on their commitment to redesign the future of the district. Although hard decisions will be made regarding the status of each OKCPS facility, the district is confident that this work is necessary to improve the health of the entire OKCPS system and provide equity for all students. The top priority for OKCPS resources must be providing equitable learning opportunities for its students to achieve the ultimate vision of every student graduating equipped to fulfill their unique purpose in a healthy, vibrant community.

The Pathway to Greatness Project (P2G) will be informed by a thorough assessment of OKCPS facilities, a detailed demographic study, and input from staff and stakeholders. Two important panels, one of educators (Trailblazers) and one of community representatives (Navigators), will provide leadership to the district throughout the process.

What We Know

- The status quo is not acceptable.
- The past way of doing business has contributed to the problem we face.
- This is a district-wide problem that requires a districtwide solution.
- We must build on what is working and improve what is not working.
- It is time to create the future of education, not recreate the past.

Guiding Principles

- equitably, rather than maintaining under-enrolled facilities.
- We believe families deserve high-quality educational opportunities in 21st century learning environments.
- We believe in keeping neighborhoods together.
- We believe our top priority must be serving students We believe that racially and socioeconomically integrated schools are best for students.
 - We believe that planning in consistent PK 12 feeder patterns and grade bands provides the best experience for students.
 - We believe that every district facility should be used for a positive community purpose.

Key Terms

- Trade-ups: Redirecting resources toward better educational opportunities for students
- Equity: Strategic decision made with the intention of closing learning and opportunity gaps by providing resources according to student need
- Repurposing: Changing the use of a current school building. This might include housing district services or offering them for use by an external organization.
- Reconfigured: Changing the grades served based on new grade bands
- Grade Band: The span of grades that is served within a building (e.g. PK 4, 5 8, 9 12).
- Redistricting: Altering the attendance boundaries for a neighborhood school zone. Resident students in redistricted areas will be zoned to a different school.
- Choice options: Education programs that families select other than the zoned school (e.g. transfers, magnet, application).
- Expansion: Offering more seats for an existing program in the district.
- Closure: Decommissioning a facility completely with no plan for future use.

P2G Identified Opportunities

Teacher Teams

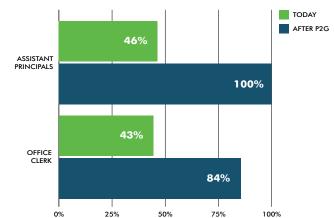
Building a culture of learning and collaboration among teacher teams is essential to the success of our students. Fostering collaboration between teachers increases productivity and teacher effectiveness. Research shows that teacher teams must have three or more members to support collaboration.

Today, 2 in 5 elementaries have grades with 1 teacher.



Better Support for Teachers

Increasing staff that help support teachers in their daily tasks and additional administrative work enables teachers to grow as leaders and educators in their fields. Research shows that when teacher support and empowerment increases, teacher morale also increases.



School Transformations



After P2G, no elementaries have single teacher grades. All are projected to have 3+ teachers per grade



Lower Average Class Sizes



Having smaller student-to-teacher ratios allows the teacher to better manage the class and be more effective in their position. When a teacher has fewer students to observe, smaller things can be quickly picked up on and if needed, acted upon.

Invest in school transformation for 5 to 7 of our highest need schools.

- Attract and retain an experienced school leadership team with a significant stipend
- Develop their skills through high-quality professional learning and coaching for school turnaround
- Provide needed autonomy for school improvement

P2G Identified Opportunities

Increased Learning Opportunities

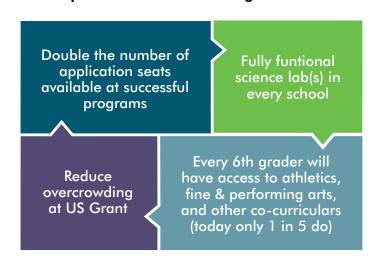
Currently, OKCPS does not have district-wide STEAM makerspaces, functioning science labs, fine arts, or a full-time librarian. Each of these components are critical to student success and must be implemented throughout the district. Learning is dependent upon finding and utilizing information quickly, creatively, and cooperatively. The fine arts benefit students by promoting self-esteem, motivation, aesthetic awareness, creative thinking, cultural exposure, etc. STEAM provide technical, critical thinking, collaboration, communication, and problem-solving skills necessary to compete and succeed in a modern job market. The goal of P2G is to ensure that such programs are available at every OKCPS school.

Examples at the Elementary level 100% 100% 100% 100% 84% 50% 43%

FULL TIME ART. FULL TIME SCHOOL

MUSIC, & PE

Examples at the Middle and High school levels

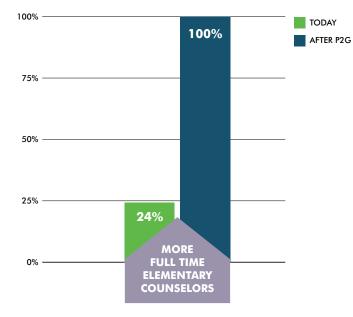


Increased Student Support

DEDICATED STEAM

MAKERSPACES

Student support services should provide equitable opportunities with successful outcomes, along with academic, physical, behavior, social and emotional support to students who require assistance to overcome barriers that may be impeding their academic success. OKCPS aims to provide preventative programming to support student emotional and behavioral health, along with resources based on specific school needs. Additional internal and external options are available for students who may benefit from individual care.



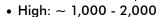


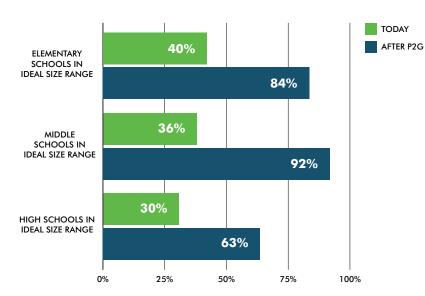
Embrace OKC is a collaborative initiative striving to embrace mental health as preventable and treatable, protect children's mental health for life, achieve maximum social and emotional wellbeing for children and their families; and to hold the school and community as a sanctuary of safety and support. Through partnerships, Embrace OKC has helped identify patterns, risks, and behaviors that develop prevention and support services. The goal is to ensure that each student receive the support they need to be successful. It also equips OKCPS with data to create an action plan addressing challenges that students and families are experiencing.

School Size Implications

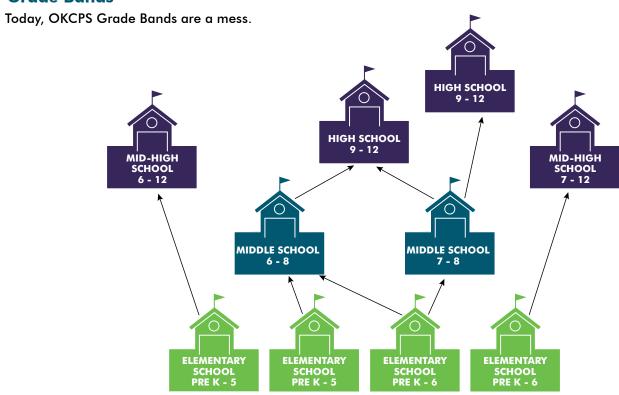
To have enough students to support three or more classrooms per grade or secondary content area, schools must be close to the following ranges:

Elementary: ~ 435 to 750
Middle: ~ 650 to 1,000





Grade Bands



Schools should provide students and teachers with consistency and opportunities to build positive culture. Ideal grade bands for our schools would be:



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policy d-12

Facilities Master Planning Policy D-12

In July of 2018, the **Oklahoma City Public Schools** (OKCPS) Board of Education adopted a Facilities Master Planning Policy (Policy D-12) to provide clear direction to the Superintendent in regards to how the Long Range Facility Master Plan (LRFMP) is to be prepared by the District. Goals of Policy D-12 include the following:

Defining a Data-Informed Process:

Policy D-12 identifies ten (10) specific criteria that should be considered by the Superintendent as a part of master planning activities. The criteria Demographics, Facility Utilization Rate, Academic as it becomes available. Performance, Physical Plant, Location, Program Recommendations.

Requiring a Consistent Review:

Policy D-12 directs the Superintendent to review adjust its course should the need arise.

Placing an Emphasis on Timeliness:

Policy D-12 has specific requirements for the Superintendent regarding how changes to the OKCPS District are implemented. The Policy requires that final decisions impacting school boundaries be made by the regular Board meeting in the Spring for the following school year in order to provide ample time to communicate changes to

In an effort to make a data-informed decision, OKCPS provided in Policy D-12 are clearly written and give is in the process of assembling data related to each of the specific guidance on what type of data should be criteria contained within Policy D-12. This data is being gathered and reviewed by the Superintendent and gathered to help OKCPS and the public understand how his staff when reviewing both existing and proposed OKCPS facilities vary from one another in relation to each facilities within the OKCPS District. Criteria include criteria. Data for each criteria will be released by OKCPS

Each data release includes a one page explanation of Considerations, Other Community Services, Safety, the subject criteria and the data that has been assembled Legal Obligations or Restrictions, and Bottom Line by OKCPS. In addition to this one-page explanation, summary tables are provided which show how the collected data varies by school across the District. Maps showing the location of all elementary, middle, and high schools have been provided with this summary document for your use. A Criteria Checklist has also been provided data collected on each of the ten (10) criteria every to communicate which sets of criteria data have already 5 years. This requirement acknowledges that things been released, as well as those which are currently being both internal and external to the OKCPS District released, and those that will be released in the future. change and allows an opportunity for OKCPS to OKCPS anticipates releasing all criteria data before the end of the year.





DEMOGRAPHICS

Criteria A reviews historical population and enrollment trends in each attendance area as well as future projections. The impact of non-traditional learning (distance learning, home schooling) is taken into consideration. Transfers in to and out of the OKCPS system are also considered.



PROGRAM CONSIDERATIONS

Criteria F reviews the current and potential offerings available at each school. This review considers both academic offerings such pre-AP and AP courses, as well as extra-curricular activities such as athletics, physical education, voice, and band. After school programming and clubs are also included in this



FACILITY UTILIZATION RATE

Criteria B reviews enrollment trends in area against the capacity of the school. This criteria looks at the percentage of the building that is used for teaching versus other support spaces like administration and hallways. Special programming like special education is also considered.



OTHER COMMUNITY SERVICES

Criteria G reviews what role the school currently plays in the neighborhood beyond the basic educational process as well as any additional expenses associated with those activities. Criteria G also considers the culture and leadership within each school.



ACADEMIC PERFORMANCES

Criteria C reviews current and historical trends of state test data and graduation rates. This review will also look at how each school compares to average graduation rates across the State of Oklahoma.



SAFETY

Criteria H reviews cases of actual or threatened physical harm at each school. Police reports within each attendance area and severe disciplinary activity at each facility are taken into consideration. A review of unsafe or critical conditions is also a part of the Criteria H review.



PHYSICAL PLANT

Criteria D looks at each building's age and condition. Site amenities such as playgrounds and other outdoor spaces are also reviewed. During the review of Physical Plant, OKCPS will also determine what bond money needs to be paid off at each site.



LEGAL OBLIGATIONS & RESTRICTIONS

Criteria I reviews any relevant consent decrees, bond restrictions, or reversionary interests. These legal items have bearing on what OKCPS can do with facilities and properties if they cease to be utilized for educational facilities.



LOCATION

Criteria E reviews how close schools are to one another as well as how many natural and manmade barriers (such as roads) are within the school's attendance area. A review of how many students are located in close proximity to each school is also part of Criteria E.



BOTTOM LINE IMPACT OF RECOMMENDATIONS

Criteria J reviews the other nine (9) criteria in summary and includes an analysis of recommended changes to the OKCPS District. An estimate of annual savings and how those savings might be reinvested into educational instruction is included.

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Demographics

Introduction

As identified by the Oklahoma City Public Schools (OKCPS) Board of Education's Facilities Master Planning Policy adopted in July 2018 (Policy D-12), evaluation of district facilities shall include a review of:

"...Current enrollment versus enrollment changes over the past 5-10 years and the projected student aged population and resulting enrollment over the next 5-10 years. The demographic study will also include the impact of non-traditional learning (for example: distance learning, home schooling), the number of transfers in and out of schools and the associated cost of transfers. and the membership as of the end of the first quarter."

is to identify facilities that may be data. SAPs for SY 2018-19, SY 2023- indicates the percentage of the SAP serving larger populations of students 24, and SY 2027-28 were developed within each attendance area that moving forward, as well as those based on demographic estimates attends the facility during a given year. facilities where enrollment numbers and projections provided by OKCPS The capture rate communicates market may continue to decline in the future. consultants. PK-12 Enrollment: share and is calculated based on SAP, The inclusion of transfer data also OKCPS assembled enrollment data enrollment, and transfer data for a identifies facilities that appear to be for each facility during the 2009-10 given year. These data are important attracting students, as well as facilities and 2018-19 school years. These data long range in that they help to identify that may not be the preferred choice report the number of students served for students and families. These by the facility during the noted school successful at capturing students, data help inform the Long Range year. These data are important in that as well as those facilities where Facility Master Plan by suggesting they communicate general enrollment significant growth opportunities exist. what adjustments to OKCPS facilities trends at each facility. may be required to best respond to **Transfers In and Transfers** is explained as the percentage of changing student populations.

facilities.



Data Collected

The following data have been developed and/or assembled for each facility:

and demographic projections (future). the noted year. The 2009-10 SAP was metro area. The overarching goal of this criteria developed based on 2010 US Census

Out: OKCPS collected data on the students accounted for over a specific OKCPS contracted with a third- number of students that transferred timeframe. Capture rates above party consultant, ADG, P.C. to gather during the 2009-10 and 2018-19 100% may occur where demographic and analyze all data related to our school years. Transfers occur when estimates of SAP are less than actual a student lives within the attendance student counts.

Student Aged Population (SAP) area associated with one school but, within Attendance Area: These for various reasons, attends another. data communicate the total number Transfers can be to or from another The above language from Policy of appropriately-aged children within OKCPS school, as well as charter D-12 speaks to the need for OKCPS the attendance area during the noted schools, enterprise schools, or even to review the size and distribution of year. Appropriately-aged children other school districts. These data are student populations within the District include only those children belonging important in that they help to identify as well as what portion of these to the grades offered at a facility, overall trends in how well a given populations are served by OKCPS. These data are important to the facility attracts or does not attract This review is intended to be holistic in long range master planning process students within each attendance area. that it considers historical data (past), in that they communicate the total as well as the larger OKCPS District current enrollment numbers, (present), student population eligible during and even the Greater Oklahoma City

Capture Rate: The capture rate those schools which are more or less Market share, relative to this metric.

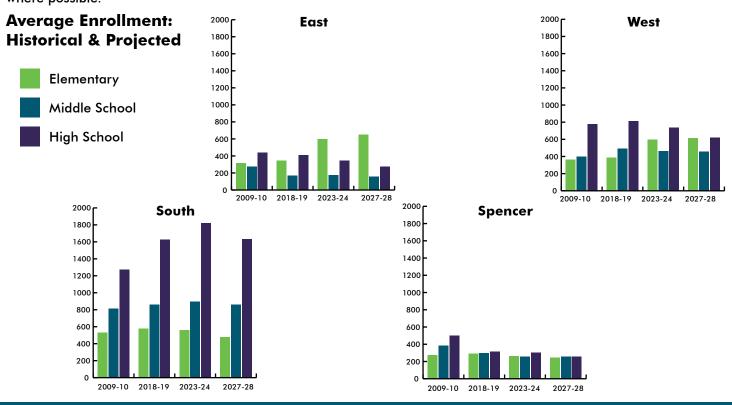
Long Range Facility Master Plan Guiding Principles

GOALS TO AIM FOR

- A1. Increasing SAP: Areas of the OKCPS District with increasing SAPs represent opportunities for enrollment growth. OKCPS facilities located in these areas should numbers may continue to decrease. OKCPS should be designed to account for and accommodate potential growth of the student body.
- A2. Increasing PK-12 Enrollment: Facilities with increasing PK-12 enrollment represent sites where (1) decreasing PK-12 enrollment represent sites where (1) the the surrounding SAP may be increasing and/or (2) school characteristics have made the facility increasingly attractive to students and families. OKCPS should seek to maximize students and/or families. OKCPS should review facilities enrollment numbers and utilization across other district where enrollment numbers are decreasing to determine if schools where enrollment numbers may be declining.
- A3. Centralized Transfer Policy: Transfers into and staffing for each site. OKCPS should aim to establish a enrollment numbers at a given facility. [A-2] Criteria: Demographics December 6, 2018 standard, from year to year.
- A4. Higher Capture Rates: Facilities with higher for all families. capture rates indicate facilities with a larger market share of the available student population. This larger market share may be reflective of specific programs or Programs and characteristics at these schools should characteristics offered by the school. OKCPS should seek be carefully reviewed by OKCPS. Adjustments may be, to replicate these features across other district facilities necessary in order to improve the facility's market share. where possible.

THINGS TO AVOID

- A5. Decreasing SAP: Areas of the OKCPS District with decreasing SAPs represent areas where enrollment carefully consider how district facilities in these areas should be operated moving forward.
- A6. Decreasing PK-12 Enrollment: Facilities with surrounding SAP may be decreasing, or (2) specific facility characteristics may have made the facility unattractive to opportunities exist to attract more students to the facility. Redistribution of student populations from more crowded out of OKCPS schools make it difficult to plan and allocate OKCPS facilities may be an opportunity to increase
- A7. No Centralized Transfer Policy: Transfers into a equitable centralized transfer process that incorporates given school are currently managed independently by the input from principals/administration at each site to make principal/administrator at each site. This policy makes it enrollment projections more predictable and accurate challenging for the District to predict enrollment numbers from year to year and ensure strategic, equitable access
 - A8. Lower Capture Rates: Facilities with lower capture rates are generally less successful at attracting students.



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Facility Utilization Rate

Introduction

As identified by the Oklahoma City Public Schools (OKCPS) Board of Education's Facilities Master Planning Policy adopted in July 2018 (Policy D-12), evaluation of district facilities shall include a review of:

"...Enrollment trends versus the capacity of the school. This review will also look at the percentage of the building that is used for educational programming versus other uses, if any, and will take into account any special programming (e.g., special education)..."

The above language from Policy D-12 requires OKCPS to carefully review each facility and compare the size of the current student body to the total capacity of the school. The policy also requires OKCPS to consider special-use classrooms as well as any anticipated increase of decrease in enrollment in the analysis.

The overarching goal of this criteria is to identify facilities that may be underutilized or overutilized. There are several methods used to calculate this but OKCPS uses Methods B and C for planning and reporting purposes. Underutilized facilities require OKCPS to redirect funding that could otherwise be used on educational instruction into unnecessary maintenance, utility, and administrative costs. Overutilized facilities become a challenging learning environment for students and a difficult work environment for support staff, teachers, and administration.

OKCPS contracted with a thirdparty consultant, ADG, P.C. to gather and analyze all data related to our facilities.



Data Collected

The following data have been developed and/or assembled for each facility:

Method A - Classroom Utilization Method: OKCPS consultants reviewed floor plans for each facility and noted all classrooms as well as storage rooms, workrooms, breakrooms, and other areas of the facility that could be used for educational purposes. This number is reported as Total Classroom Count. After recording this number, each site was visited, and notes were made on the number of General Use Classrooms¹, Subject Classrooms², and Special Needs Classrooms that were actually in use at the facility. Adding these three (3) numbers together provides the number of Classrooms In Use. The facility utilization was then calculated by dividing Classrooms In Use by Total Capacity as: Classroom Count:

$$Utlilization_A$$
 (%) =
$$\frac{Classrooms in Use (ea)}{Total Classroom Count (ea)}$$

Method B - Gross Building
Square Footage Method: OKCPS
consultants reviewed OKCPS
architectural drawings and other
summary data to determine the Gross
Building Area at each facility. The
Gross Building Area was then divided
by a Loading Factor to estimate the
Maximum Student Capacity:

 $Max Capacity_{B} (\%) = \frac{Gross Building Area (sq.ft.)}{Landing Factor (sq.ft./student)}$

Loading factors of 110, 135, and 160-sq.ft. per student were used for elementary, middle, and high schools, respectively. The 2018-19 Enrollment was then divided by the Maximum Student Capacity to determine the facility utilization:

$$Utlilization_B (\%) = \frac{2018-19 \text{ Enrollment (ea)}}{\text{Max Capacity}_B (ea)}$$

Method C - Students per Classroom Calculation Method:
Using the Total Classroom Count determined under Method A, and an Assumed Student per Classroom loading factor, OKCPS consultants estimated the Maximum Student Capacity as:

Max Capacity_C (%) = Total Classroom Count (ea) X
Assumed Students per Classroom

Assumed Student per Classroom was generally estimated as 25, 28, and 30 for each of the elementary, middle, and high schools, respectively. The 2018-19 Enrollment was then divided by the Maximum Student Capacity to determine the facility utilization:

$$Utilization_{C} (\%) = \frac{2018-19 \text{ Enrollment (ea)}}{\text{Max Capacity}_{C} (\text{ea})}$$

Long Range Facility Master Plan Guiding Principles

GOALS TO AIM FOR

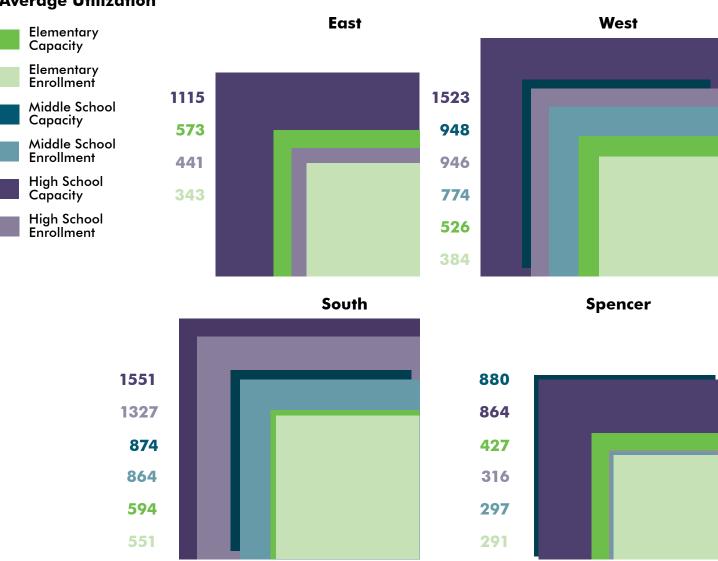
B1. Properly Utilized Facilities: Facilities that are properly utilized represent the best learning environment for children and the most efficient use of OKCPS resources. The ideal utilization for facilities ranges from 90 to 95 percent. Facilities located in parts of the District where population growth is anticipated should be on the lower end of this range, while those facilities located where declining populations are anticipated should be on the upper end of this range.

THINGS TO AVOID

B2. Underutilized Facilities: Underutilized facilities represent a less-than-ideal learning environment for children and an inefficient use of OKCPS resources. Long range master planning should avoid facility with utilization of less than 90 to 95 percent - particularly in areas of the District where population growth is not anticipated.

B3. Overutilized Facilities: Overutilized facilities represent a challenging learning environment for students and a difficult work environment for support staff, teachers, and administration. Long range master planning should avoid facility utilizations in excess of 95 percent. This would prove especially true in areas of the District where population growth is anticipated.

Average Utilization



ADG

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Academic **Performance**



Introduction

As identified by the Oklahoma City Public Schools (OKCPS) Board of Education's Facilities Master Planning Policy adopted in July 2018 (Policy English Language Arts (ELA) and (NAEP) or the SAT & ACT. D-12), evaluation of district facilities Mathematics on State Testing: shall include a review of:

"...current and historical trends of state test data and graduation rates. This review will also look at how each school compares to the state's target numbers."

review the academic performance of students at each facility. Graduation rate at each facility also provides be an indicator of improvement.

Range Facility Master Plan by of students to alian with national suggesting what adjustments to OKCPS facilities may be required to (1) best respond to student needs, and (2) give students at each facility the best opportunity for academic success.

OKCPS contracted with a third-party consultant, ADG, P.C. to gather and analyze all academic performance data related to our facilities.

Data Collected

The following data have been collected for each facility:

These data communicate the total percentage of students at each Education site that scored either Proficient or College and according to Oklahoma SY 2013-14, SY 2014-15, SY 2015- available. The above language from Policy 16 (Oklahoma Core Curriculum Test,

These data help inform the Long data on the academic performance Department of Education.

Students assessments such as the National Scoring Proficient in Reading/ Assessment of Educational Progress

Starting in SY 2017-18, the Oklahoma State Department of implemented Career Advanced in either ELA or Math Assessment (CCRA) for high school State students. CCRA test results were not Department of Education guidelines. included because comparative data Data were provided at each facility for for previous school years were not

Graduation Rates: Graduation D-12 speaks to the need for OKCPS to OCCT), SY 2016-17, and SY 2017-18 rates at each OKCPS high school for (Oklahoma School Testing Program, SY 2013-14, SY 2014-15, SY 2015-16. SY 2016-17. and SY 2017-18 Note: The OCCT was replaced were collected. These data may be relevant data in these criteria. by the OSTP to increase the rigor of compared to state- wide average Increased academic performance and assessments to college readiness graduation rates across the State graduation rates year-to-year would levels. Scores for SY 2016-17 & SY of Oklahoma, as shown below, and 2017-18 provide more accurate reported by the Oklahoma State

Long Range Facility Master Plan Guiding Principles

GOALS TO AIM FOR

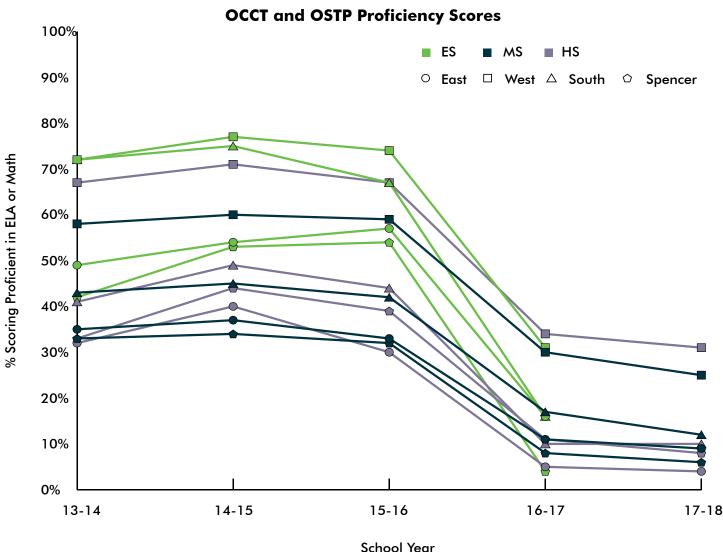
C1. Higher Student Proficiency and Improvement on the OSTP: Higher student proficiency and/or growth from year to year on the OSTP for SY 2016-17 & SY 2017- the OSTP for SY 2016-17 & SY 2017-18 indicate decreased 18 indicate increased academic success at a given site. academic success at a given site. OKCPS evaluates OKCPS evaluates instructional practices at sites where increased academic success is occurring to support support for improvement of student performance. improvements at lower performing sites.

rates at OKCPS high schools indicate a larger portion of student body who graduates within 4 years, ready to the student body who graduates within 4 years, ready enter the work force or post-secondary education. OKCPS to enter the work force or post-secondary education. evaluates practices at sites with higher graduation rates OKCPS evaluates practices at sites where higher numbers to support improvements at sites with lower graduation of students are completing high school to support rates. improvements at sites with lower graduation rates.

THINGS TO AVOID

C3. Lower or Declining Student Proficiency on **OSTP:** Lower or declining student proficiency numbers on academic success in lower performing schools to provide

C4. Lower Graduation Rates: Lower graduation rates C2. Higher Graduation Rates: Higher graduation at OKCPS high schools indicate a smaller portion of the



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Physical Plant



Introduction

As identified by the Oklahoma City Public Schools (OKCPS) Board of Education's Facilities Master Planning shall include:

"...A comparison of each building's age, condition, amenities and associated expenses, outdoor space, and operational efficiency. The physical plant review will also include an analysis of any payoff of bond money, if applicable."

the overall master planning effort. systems (such as HVAC, plumbing, This portion of the policy requires the etc.) perspective. District to look at the condition and quality of each facility in detail in order provided the age of the most recent to determine which facilities may be addition at each school. These data better candidates for continued and/ are important in that they identify or increased use, as well as those that how recently OKCPS may have made in the near future. The overarching goal of this criteria is to identify, from data regarding the general condition environment possible.

facilities.

Data Collected

Each facility was evaluated on the following 4 sets of characteristics:

Age of Original Building: OKCPS civil/site, electrical, structural, building older and may require increased points on the following scale: maintenance moving forward, as well as which facilities were constructed more recently and may be more suitable for long-term use.

Number of Additions: OKCPS provided the number of additions that have been completed at each school. These data are important in that they identify how cohesive each facility may The physical plant review required or may not be from a programmatic by Policy D-12 is a critical piece of (such as floor plan) and/or building

Age of Most Recent Addition: OKCPS

OKCPS contracted with a third- of cafeteria flooring, exterior masonry, party consultant, ADG, P.C. to gather window sealants, and concrete paving) and analyze all data related to our across 21 different categories (such as

provided the age of each school envelope, interiors, mechanical, Policy adopted in July 2018 (Policy building. These data are important plumbing, and safety). Consultants D-12), evaluation of district facilities as they identify which facilities are scored each of the 470 assessment

Score Description	
5	No Maintenance Required
4	Maintenance Recommended (6 to 10 years)
3	Maintenance Recommended (2 to 5 years)
2	Maintenance Recommended (1 year)
1	Maintenance Recommended (Immediate)

For example, cafeteria flooring scored a 2 if it had a large volume of cracks or damaged tiles that needed replacement or repair within a year. If cafeteria flooring scored a 4, it had very few cracks and damaged tiles and would not need repair or replacement may require extensive maintenance significant investments at each facility. for 6-10 years. Based on the scale Building Condition: OKCPS provided above, an average score for all 470 assessment points was included in a brick and mortar perspective, those of each facility. Summary data were the summary data. These data are facilities which will provide OKCPS provided based on the consultant's in- important to the master planning students the absolute best learning person assessment of approximately effort as they identify those facilities 470 distinct points (such as condition where the District may anticipate increased maintenance work.

Long Range Facility Master Plan Guiding Principles

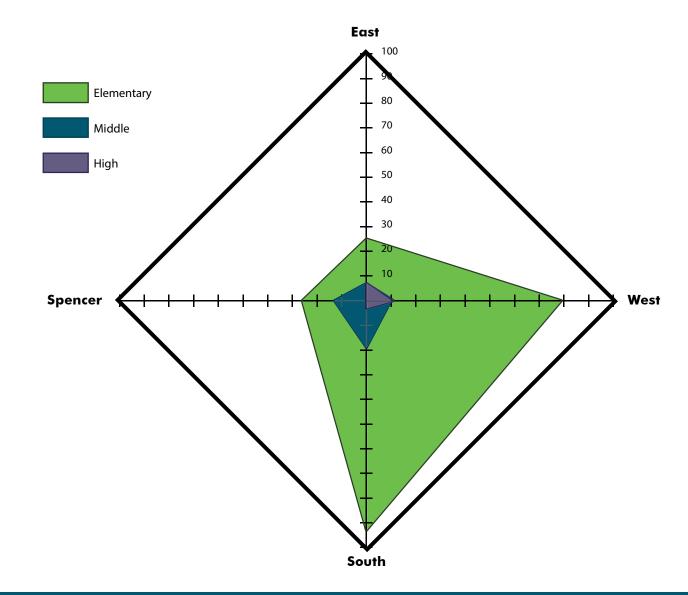
GOALS TO AIM FOR (when possible)

- **D1.** Newer facilities: Newer facilities generally provide a better learning environment for students.
- D2. Facilities with fewer additions: Facilities with fewer additions are generally more cohesive from a with more additions are generally less cohesive from a programming and building system perspective.
- D3. Facilities with more recent additions: Facilities with more recent additions will allow OKCPS to minimize with older additions indicate a lack of recent future maintenance costs.
- D4. Facilities in better physical shape: Facilities maintenance costs. with higher field assessment scores will likely be in better physical condition and require less maintenance moving forward.

THINGS TO AVOID (when possible)

- D5. Older facilities: Older facilities generally provide a lower quality learning environment for students.
- D6. Facilities with more additions: Facilities programming and building system perspective.
- D7. Facilities with older additions: Facilities investment by OKCPS and could result in higher future
- D8. Buildings in poorer physical shape: Facilities with lower field assessment scores are in poorer physical condition and will likely require more maintenance moving forward.

Total Additions per Planning Area



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Physical Plant (Continued)

Data Collected

Each facility was evaluated on the following:

this average.

the size of the surrounding OKCPS- improvements in the future. owned property at each facility. larger schools and programs.

provided the overall size of each OKCPS provided data regarding the District moving forward. facility. These data are important number of building amenities such as they identify average facility size as gymnasiums, stadiums, sports to Classroom Use: OKCPS and its across the District as well as buildings fields, auditoriums, and saferooms. consultants assembled data regarding that are significantly above or below These summary data are important in that they identify which facilities are Property Size: OKCPS provided lacking in this regard and may need important in that they provide an

These data are important in that they provided the number of floors at each as well as those facilities that are identify sites where property usage facility. These data are important in significantly below and above this may be maximized, as well as sites that they identify schools that are more average. that may have the ability to support than one story and, as a result, could represent additional accessibility and

Gross Facility Size: OKCPS Number of Building Amenities: maintenance considerations for the

Portion of Facility Not Dedicated the amount of actual classroom space within each facility. These data are average percentage of non-classroom Number of Floors: OKCPS space per facility across the District,

School Building History



Long Range Facility Master Plan Guiding Principles

GOALS TO AIM FOR (when possible)

- D1. Larger facilities: Larger facilities provide more an opportunity to better support students and teachers.
- D2. Larger properties: Larger properties provide and teachers. greater opportunities for future expansion.
- more amenities (gymnasiums, sports facilities, auditoriums, and saferooms) represent locations where fewer capital with fewer amenities (gymnasiums, sports facilities, improvements may be required in the future.
- provide OKCPS the greatest flexibility in future the future. programming and/or expansion. In addition, single-story buildings are likely to have fewer accessibility issues as provide less flexibility in terms of future programming well as lower maintenance costs as a result of less complex and/or expansion. In addition, multi-story buildings are building systems.
- space: Facilities with too much non-classroom space systems. represent an inefficient use of space. Facilities with too classroom to support space.

THINGS TO AVOID (when possible)

- **D6.** Smaller facilities: Smaller facilities provide flexibility in terms of programming and provide the District less flexibility in terms of programming and provide more challenges as it relates to supporting students
- D7. Smaller Properties: Smaller properties provide D3. Facilities with more amenities: Facilities with fewer opportunities to OKCPS for future expansion.
- D8. Facilities with fewer amenities: Facilities auditoriums, and saferooms) likely represent locations D4. Single-story buildings: Single-story buildings where increased capital improvements may be required in
- D9. Multi-story buildings: Multi-story buildings likely to have more accessibility issues as well as increased D5. Facilities with appropriate non-classroom maintenance costs as a result of more complex building
- D10. Buildings with too much or too little nonlittle non-classroom space will likely make continued use classroom space: Facilities with too much non-classroom of the facility challenging. For this reason, OKCPS should space represent an inefficient use of space. Alternatively, move towards facilities with the appropriate ratio of facilities with too little non-classroom space will likely make continued use of the facility challenging.

Data Collected

Each facility was evaluated on the following:

provided the overall utility costs at costs of each facility/site. These bond investments since 2001. These each facility. These summary data data are important because they data are important as they identify include electric, gas, and water/sewer communicate, in general terms, how (1) where significant investments have costs for each facility during the fiscal OKCPS assets are distributed across been made since 2001, and (2) which 2018 school year. These data are the District. Reported data are based facilities may have had significant important in that they identify the on the insured value of both building/ upgrades in conjunction with the most energy efficiency level at which each property and its contents. facility operates.

below this average.

Insurance Costs: OKCPS provided Bond Investment (2001-present):

Sales Tax Investment (MAPS Custodial Costs (SY 2018-19): for Kids): OKCPS assembled data assembled data regarding outstanding OKCPS provided the custodial costs at regarding OKC sales tax collection bond debt. These data are important each facility. These data are important that has been reinvested into OKCPS in that they convey where OKCPS has to the overall master planning effort schools as part of the MAPS for Kids made recent investments that have in that they identify the general range initiative. These data are important not yet been paid in full. In general, of routine cleaning costs as well as as they identify where significant all bond debt across OKCPS is shortthose facilities that are far above or investments were made in conjunction term and is anticipated to be paid in with this initiative.

Utility Costs (SY 2018-19): OKCPS data regarding the insurance OKCPS assembled data regarding recent bond packages.

> **Outstanding Bond Debt: OKCPS** full by July 2025.

THINGS TO AVOID (when possible)

- D7. Facilities with higher per-square-foot utility costs: Building with higher utility costs per square foot generally represent less energy-efficient buildings. Continued use of these buildings will help minimize Continued use of these buildings will increase operating expenses for OKCPS in the future.
- D8. Facilities with higher per-square-foot custodial costs: Buildings with higher custodial costs per square foot generally represent facilities in poorer overall condition. Continued use of these buildings will help condition. Continued use of these buildings will increase operating expenses for OKCPS in the future.
 - D9. Buildings with lower insurance costs: Facilities with lower insurance costs from a brick and mortar perspective are less valuable to the District. These less-valuable assets typically represent less significant investment by the District over time.
- D10. Facilities without sales tax investment: represent sites where significant improvements have Facilities where MAPS for Kids sales tax has not been recently been made. Utilizing these facilities will help invested generally represent sites where significant improvements have not recently been made and could
 - D11. Buildings without recent bond investment: Facilities without recent bond investments generally represent sites where significant improvements have not recently been made and could require costly improvements
 - D12. Facilities without outstanding bond debt: Facilities without outstanding bond debt generally represent sites where significant improvements have not been made in recent years and could require costly improvements in the future.

Long Range Facility Master Plan **Guiding Principles**

GOALS TO AIM FOR (when possible)

- D1. Facilities with lower per-square-foot utility costs: Buildings with lower utility costs per square foot generally represent more energy-efficient buildings. operating expenses for OKCPS in the future.
- D2. Facilities with lower per-square-foot custodial costs: Buildings with lower custodial costs per square foot generally represent facilities in better overall minimize operating expenses for OKCPS in the future.
- D3. Facilities with higher insurance costs: Facilities with higher insurance costs are generally more valuable to the District. These assets typically represent more significant investment by the District over time.
- **D4.** Facilities with sales tax investment: Facilities where MAPS for Kids sales tax has been invested generally OKCPS more fully benefit from these improvements
- D5. Facilities with more recent bond investment: require costly improvements in the future. Utilizing facilities/sites with more recent bond investment will help OKCPS to fully benefit from the improvements.
- **D6.** Facilities with outstanding bond debt: Facilities with more outstanding bond debt generally represent sites where significant improvements have recently been made. in the future. Utilizing these facilities will help OKCPS more fully benefit from these improvements.

Location



Introduction

As identified by the Oklahoma Education's Facilities Master Planning shall include:

"...An analysis of the proximity of schools (e.g. where might we have schools that are "clustered together" [more] than the average distance). The location review will take into account any natural barriers, such as highways, and how they impact the student population."

speaks to an over-arching objective to was used to determine the length assembled data which provide the age break down barriers and encourage of rivers and creeks within each and location of all OKCPS students synergistic relationship between each attendance area boundary. These enrolled for the 2018-19 School Year. facility and the community it serves.

Data Collected

Each facility was evaluated on the following:

a 5 to 10 minute drive for students and publicly available sources. and families.

Length of The language in the criteria above Attendance Boundary: GIS analysis (2018-19 School Year): OKCPS has available sources.

Number of Peer Schools within 2 Length of Major Roadways Within City Public Schools (OKCPS) Board of miles: Using Geographic Information Attendance Boundary: GIS analysis System (GIS), an industry-standard was also used to determine the Policy adopted in July 2018 (Policy mapping platform, OKCPS has length of major roadways within each D-12), evaluation of district facilities assembled data which indicates how attendance area boundary. OKCPS many peer school facilities are located has considered major roadways to within 2 miles of each site. These data generally include, arterial roads, are important to the master planning highways, and interstates. These data process as it indicates sites which may are important in that they indicate the be able to be re-purposed without general quantity of major corridors causing students and families to travel which may have to be crossed by significantly longer distances to get to a families and/or students driving to peer OKCPS facility. A radius of 2 miles and from school. Data used in this was chosen as it represents roughly analysis was assembled from OKCPS

> Number of attendance-age Rivers Within OKCPS students within 1 mile data are important in that they These data are important to the master indicate schools which have more planning process as it quantifies the barriers for students and families number of appropriately-aged OKCPS that are walking/driving to and from students that live in close proximity to school. Data used in this analysis was each school. A radius of 1 mile has assembled from OKCPS and publicly been selected in order to identify OKCPS students which are within a 15 to 20 minute walk to each school site.

Long Range Facility Master Plan Guiding Principles

GOALS TO AIM FOR

- E1. Proper Spacing: School facilities that are reasonably spaced from peer OKCPS facilities. Ideally, peer facilities should be no closer than 1-mile from from school. each other.
- by students and families who may be walking to and from school.
- **E2b.** Connectivity: Facilities which have direct attendance area they serve. pedestrian connections to the attendance areas they serve. Facilities which are located further from the edge of peer facilities. their respective attendance area are preferred.
- than 1-mile from large populations of OKCPS students who might use the facility. that might use the facility.
- E4. Central: Sites which are centrally located within their attendance area. Ideally, school sites should be located at the interior of neighborhoods and should be buffered on each side to major roads.

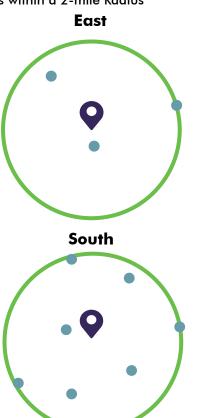
THINGS TO AVOID

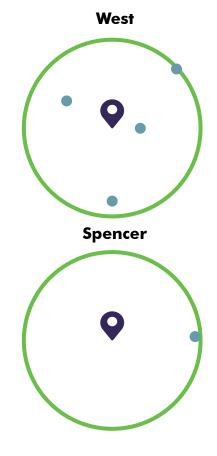
- E5. Lack of Access: Sites that are difficult to reach safely by children and families who may be walking to and
- E6. Barriers: Attendance areas that span across E2a. Walkability: Sites which are easily accessible significant natural and man-made barriers including creeks, rivers, and major roadways.
 - E7. Edges: Sites located near the perimeter of the
 - E8. Clustering: Facility locations that are close to
- E9. Low Student Density: Facilities situated more E3. High Student Density: Facilities which are less than 1-mile from large populations of OKCPS students

Average Number of Peer Elementary Schools within a 2-Mile Radius

Primary School

Schools within a 2-mile Radius







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Program Consideration

Introduction

As identified by the Oklahoma City Public Schools (OKCPS) Board of Education's Facilities Master Planning Policy adopted in July 2018 (Policy D-12), evaluation of district facilities shall include a review of:

"...the current and potential offerings available at different schools, including curriculum and co-curriculum enrichments, access to a full slate of curriculum and enrichments, cost to operate a building per student, after programming, out-ofschool school learning, alternative school models, and extra-curricular activities such as athletics, physical education, voice, and band."

The above language from Policy D-12 speaks to the need for OKCPS to review the complete list of offerings available to students at each facility. This review is intended to be comprehensive in and sponsored by OKCPS (such as facilities. athletics or AP programs) as well as school clubs).

is to identify facilities where students 2018-19). These data are important and volunteer commitment and are have the most opportunities to find a to the master planning process as program or activity that is meaningful they indicate which facilities may be to them and will further connect delivering academic instructions more them to their peers, teachers, and efficiently as well as those that may be order to determine an overall measure school. These data help inform the less efficient as a result of a smaller of student offerings at each facility, Long Range Facility Master Plan by student body. indicating how student offerings vary across the District and where Offerings (SY 2018-19): OKCPS investments may be required to better collected data on the number and ensure all students have access to a type of curriculum related offerings wide range of curriculum, athletic, fine at each facility for SY 2018-19. These art, after-school and extra-curricular data include mentoring programs,

consultant, ADG, P.C. to gather and similar initiatives. analyze all data related to our facilities.



Data Collected

The following data have been collected and provided by administration at each facility:

PK-12 assembled enrollment data for each 2018-19): OKCPS collected data facility during the 2018-19 school on the number and type of athletic year. These data report the number of offerings at each facility for SY 2018students served by the facility during 19. These data include all OKCPS the noted school year. These data are and Police Athletic League sponsored important in that they communicate athletic activities. general enrollment trends at each facility.

Teacher Staffing and Supply Costs (SY 2018-19): OKCPS collected facility. These data are important to the voice. master planning process as they are an indicator of the total cost to operate a that it includes all offerings provided building per student, relative to peer OKCPS collected data on the number

Teacher Staffing and Supply those offerings available as a result Costs per Student (SY 2018-19); data were provided by administration of local student interest and volunteer Teacher Staffing and Supply Costs at each facility and included various commitment (such as before / after per Student was calculated based on before and after school programs PK-12 Enrollment (SY 2018-19) and and clubs. In general, extra-curricular The overarching goal of this criteria Teacher Staffing and Supply Costs (SY offerings are subject to student interest

tutoring programs, Career / Technical SY 2018-19. These data are important OKCPS contracted with a third-party Education programs, and other in that they communicate the

Enrollment: OKCPS Number of Athletic Offerings (SY

Number of Fine Arts Offerings (SY 2018-19): OKCPS collected data on the number and type of fine arts offerings at each facility for SY 2018data regarding the total cost of 19. These data include offerings such teaching staff and supply costs at each as art, music, band, drama, dance, and

> Number of After-School / Extra-Curricular Offerings (SY 2018-19): and type of extra-curricular offerings at each facility for SY 2018-19. These not always funded or sponsored by

Total Number of Offerings: In the number of OKCPS-sponsored Number of Curriculum Related offerings, after-school/extra-curricular offerings, & advanced placement coursework were added together.

> **Advanced Placement Enrollment:** OKCPS assembled enrollment data for all AP courses at each high school for opportunity for students to participate in AP coursework at each high school.

Long Range Facility Master Plan Guiding Principles

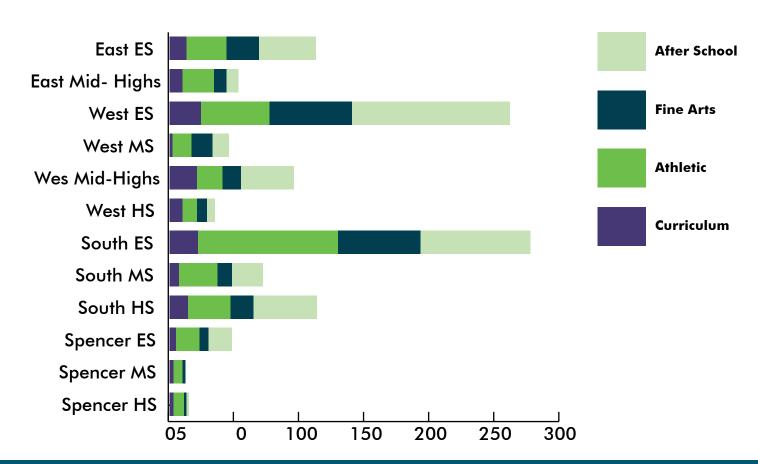
GOALS TO AIM FOR

- F1. Larger / More Efficient Facilities: Facilities with larger student populations are generally more efficient in terms of the cost to provide educational instruction to students on a per-student basis. OKCPS should strive to establish facilities which are small enough to provide attention to instruction and administrative detail, but large possible. enough to capitalize on economies of scale.
- F2. More Program Offerings: OKCPS facilities should be structured to provide students the greatest access to OKCPS-sponsored offerings, after-school/ extra-curricular activities & advanced placement community support. If possible, these barriers should be coursework, that are supported by the local student body taken into consideration as it relates to the Long Range and volunteers. Facilities designed to support a variety Facilities Master Plan. of offerings and larger enrollment numbers are more likely to provide greater student opportunities. Larger student bodies provide a better opportunity for extracurricular activities which would otherwise never reach a critical mass.

THINGS TO AVOID

- F3. Smaller / Less Efficient Facilities: Smaller facilities are generally somewhat more expensive to operate on a per-student basis. OKCPS should strive to establish facilities which are appropriately sized and allow for the delivery of educational instruction as efficiently as
- F4. Fewer Program Offerings: OKCPS facilities with fewer program offerings should be further evaluated. Barriers may include facility limitations, fewer staff resources, smaller student bodies, or lack of volunteer/

Program Offerings



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Community Service

Introduction

As identified by the Oklahoma City Public Schools (OKCPS) Board of Education's Facilities Master Plannina Policy adopted in July 2018 (Policy D-12), evaluation of district facilities shall include a review of:

"...what role the school currently plays in the neighborhood beyond the basic educational processes as well as any additional expenses associated with those activities. This will also include a notation of the culture and leadership within the school."

the need to evaluate this information caregivers may or may not be with the student success. as well.

serves, as well as those facilities where through DonorsChoose.org occurs. The inclusion of culture and where educators and administrators surrounding community for support. are most experienced in establishing communities and neighborhoods.

analyze all data related to our facilities. less than actual student counts.



Data Collected

The following data have been developed and/or assembled for each facility:

Portion attending teaching staff at a given facility.

The overarching goal of this criteria Community Funding Requests Principal Position (SY 2013-14 is to identify facilities where synergies (SY 2016-2017 & SY 2017-2018): to SY 2018-19): OKCPS assembled appear to be occurring between an OKCPS compiled data regarding the data regarding how many times the OKCPS facility and the community it number of funding requests submitted principal at a given facility has changed less interaction between the school Partners In Action . These data are and the surrounding community important to the master planning process as they communicate how leadership data helps identify facilities well each facility engages with the

strong community connections. While Capture Rate indicates the percentage educator and administrator experience of the Student Aged Population (SAP) can be an indicator of the effectiveness within each attendance area that of leadership and the establishment of a attends the facility during a given positive culture, OKCPS Administration year. The capture rate communicates has observed that educator and market share and is calculated based administrator stability may be a more on SAP, enrollment, and transfer are important to the master planning effective determinant. These data help data for a given year. These data are inform the Long Range Facility Master important to the master planning Plan by suggesting what adjustments process in that they help to identify knowledge of the local community or to OKCPS facilities may be required those schools which are more ways that the school and community to improve connections to adjacent successful at attracting students from the surrounding community. Capture another. In addition, the data help to OKCPS contracted with a third-party rates above 100% may occur where identify which facilities may have more consultant, ADG, PC to gather and demographic estimates of SAP are or less administrative consistency and

Student Body Portion of Teaching Staff with Parent/Teacher 3 Years or Less at Facility (SY Conference (Fall of SY 2017-18): 2017-2018): OKCPS gathered data The above language from Policy D-12 OKCPS collected data regarding the reflecting the portion of teaching staff speaks to the need for OKCPS to review percentage of the student body which at a given facility that has worked at how a given facility and the community attended a Parent/Teacher conference that facility for three years or less. it serves interact with one another. As during the Fall of the 2017-18 school These data are important to the long the culture and leadership within a year. These data are important to the range master planning process as given school has some bearing on this master planning process in that they more stable and consistent teaching interaction, the language identifies suggest how engaged parents and staff can frequently lead to more

> **Number of Administrators in** and in the last five years. These data are important in that they identify facilities where leadership style and approach may have been more consistent over the last five years, as well as facilities where leadership style and approach Capture Rate (SY 2018-19): The may be fluctuating as a result of administrative changes.

Administrative Tenure of Current Principal at School: OKCPS collected data regarding the number of years of tenure the Principal at each school has at his/her current facility. These data process as they identify facilities where the current principal may have less have historically interacted with one stability.

Long Range Facility Master Plan Guiding Principles

GOALS TO AIM FOR

- **G1.** Increased Community Support / Interaction: Facilities within the OKCPS District that have increased Parent / Teacher Conference Attendance and Community number of Parent / Teacher Conference Attendance and Funding Requests are anticipated to have increased Community Funding Requests represent facilities that interaction with and support from the local community. OKCPS should carefully evaluate why this interaction and and support from the local community. OKCPS should support is occurring and determine if specific facility or staff characteristics can be replicated at facilities where interaction and support appear to be occurring to a lesser may improve connections to the community in the future. degree.
- Capture Rates are generally more successful at attracting students from the local community. Programs and students from the local community. This increased ability to attract students may be reflective of specific programs or OKCPS. Adjustments may be necessary in order to improve characteristics offered by the school. OKCPS should seek the facility's connection to the local community. to replicate these features across other district facilities where possible.
- facility within the OKCPS District should be staffed by an equitable number of teachers and educators that have some history and knowledge of the school and the community it supports. These staff help ensure school historical school culture and community connections are culture and community connections span changes in teaching staff and administration. In addition, these staff maintain facility-wide stability and help less experienced teachers make connections to the surrounding community.
- **G4.** Consistent School Leadership: OKCPS should strive to maintain consistent leadership at each facility. This would primarily be accomplished through policies that aim to keep teachers and principals at a given facility when possible. Consistent school leadership helps to ensure trust and communication is established between a given facility and the local community.

THINGS TO AVOID

- **G5.** Decreased Community Support / Interaction: Facilities within the OKCPS District which have a smaller appear to have a smaller amount of interaction with evaluate why this interaction and support is not occurring and determine if changes to facility or staff characteristics
- G6. Lower Capture Rates: Facilities with lower G2. Higher Capture Rates: Facilities with higher capture rates are generally less successful at attracting characteristics at these schools should be reviewed by
- G7. Lack of Stable Teaching Staff: Facilities with large numbers of teachers with less than 3-years' G3. Maintaining Stable Teaching Staff: Each experience at the subject facility may have a more difficult time establishing and maintaining meaningful connections to the local community. Teaching staff which are new to the facility frequently have a more difficult time ensuring maintained.
 - **G8.** Routine Changes to School Leadership: Facilities that have had several changes in school leadership at the principal level should be evaluated to determine if options may exist to stabilize the existing leadership and avoid future administrative changes.

Percent of Teaching Staff with 3 years or Less at Facility



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Safety



Introduction

As identified by the Oklahoma City Public Schools (OKCPS) Board of Education's Facilities Master Planning Policy adopted in July 2018 (Policy shall include:

"...A review of cases of actual or threatened physical harm, (e.g. police calls, severe disciplinary actions, gang territory and activity) as well as any unsafe conditions associated with the physical structures themselves."

the building and grounds at each site. criminal activity.

Data Collected

Each facility was evaluated on the following:

the Oklahoma State Board of school. Investigation (OSBI). Crime data

the 2017 analysis was identical to by the consultant is important to the the 2010 analysis described above. planning process as it is a general This second sample of crime data indicator of facilities which may one was included to ensure that isolated day represent an increased safety peaks in crime data could be taken concern if the noted items are left into consideration as a part of the unaddressed. It should be noted that planning process.

assembled suspension data for all significant safety concerns. OKCPS-operated facilities. These

Total Estimated Police Reports data are important to the planning filed within Attendance Boundary process as (1) suspensions tend to be (CY 2010 and CY 2017): Using frequently related to student violence D-12), evaluation of district facilities Geographic Information System or altercations, property crime. (GIS), an industry-standard mapping or drug-related activities, and (2) platform, OKCPS has assembled schools with lower rates of suspension summary crime data for 2010 across generally represent a safer learning the entire OKCPS District. This environment for children. Suspension crime data is based on information data was assembled for both SY 2010provided by the Oklahoma City 11 and SY 2016-17 to ensure the data Police Department (OKCPD) and collected was representative of each

Critical Conditions at Facility: included in the analysis is based on As a part of the planning process, It is obvious why safety is included only those police calls which resulted OKCPS has retained an independent in Policy D-12. The safety of OKCPS in actual police reports being filed consultant to visit every OKCPSstudents is the District's highest and was narrowed to exclude police owned facility and make notes of priority. The specific language in the reports associated with incidents like maintenance issues which need to policy directs the District to consider traffic accidents, DUIs, and loitering. be addressed. Some of these issues not only safety concerns which may These data are important in that they were noted by our consultant as being be created by students and people in suggest schools/facilities which may critical – meaning that maintenance and around OKCPS facilities, but also be safer for students, as well as those should be performed on the specific potential safety issues associated with which may expose students to more item as soon as feasibly possible. OKCPS has taken this data into Crime data for 2017 was also consideration as it relates to Safety. collected. The scope and format of The number of critical items reported the OKCPS's independent consultant Suspensions at Facility (SY 2010- found no conditions across any site/ 2011 and 2016-2017): OKCPS has facility which currently represent any

Long Range Facility Master Plan Guiding Principles

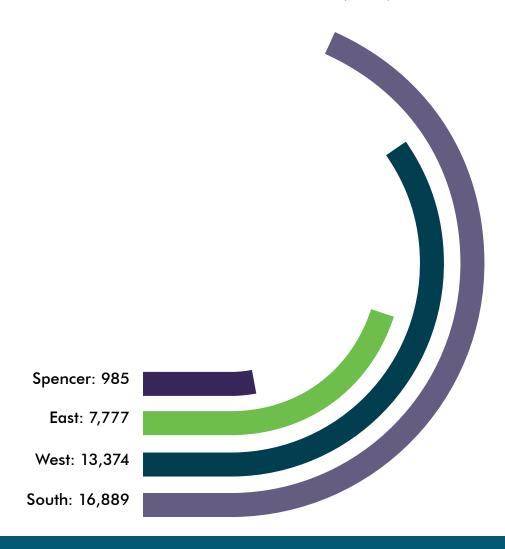
GOALS TO AIM FOR

- H1. Lower Crime Areas: Facilities should be located, to the degree possible, where lower crime rates exist. Neighborhoods and other locations with lower rates environment as well as a safer route to and from school.
- H2. Reduced Levels of Suspension: Facilities with lower rates of suspensions are generally safer for OKCPS students, families, and employees. Put another way, rates of suspension represent fewer times that students may be or drug-related activities while at an OKCPS facility.
- **H3.** Better Physical Conditions: As with any school district of considerable size, the age and physical condition the OKCPS District typically have more maintenance of facilities across the OKCPS District vary considerably. Newer facilities with fewer critical maintenance expanded use of facilities with more critical maintenance requirements should be utilized to the degree possible.

THINGS TO AVOID

- H4. Higher Crime Areas: Neighborhoods where higher crime rates exist should be avoided to the degree possible. Consideration of the entire attendance area of crime activity provide students with a safer learning should be examined – particularly as it relates to students and families who may be walking to and from school.
- **H5.** Increased Levels of Suspension Rates: Higher suspension rates are indicative of a learning environment which may be less safe for OKCPS students, families, and employees. Facility-related decisions which serve to exposed to student violence/altercations, property crime, expose more people to potentially unsafe activities should be avoided to the degree possible.
 - **H6. Poor Physical Conditions:** Older facilities within requirements which are critical in nature. Continued or requirements should be avoided to the degree possible.

Total Number of Police Reports (2017)



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Legal Restrictions



Introduction

As identified by the Oklahoma City Public Schools (OKCPS) Board of Education's Facilities Master Planning Policy adopted in July 2018 (Policy D-12), evaluation of district facilities shall include:

"...A review of any relevant consent decrees, bond restrictions, or reversionary interests."

Policy D-12 calls for a review of existing OKCPS building and property assets and any associated legal obligations. If specific legal obligations exist, the OKCPS master plan must be adjusted to ensure the obligations are met. The overarching goal of this criteria is to identify those sites and/or facilities that offer OKCPS the greatest flexibility in terms of future building or property use.

Data Collected

Each facility was evaluated on the following:

policies moving forward.

Bond Restrictions: consulted with legal counsel and been paid in full.

of bond debt remaining, as well as District would lose ownership if they the number of years until the bond no longer operated as a school.

Consent Decrees: A consent debt must be repaid in full, has decree is a settlement agreement been reported for each facility. This that resolves a dispute without an information is important in that it admission of liability. In a consent indicates which sites/facilities may decree, the defendant agrees to prove to be more challenging to take certain actions, as opposed to repurpose from a legal perspective. or in conjunction with a monetary It should be noted that, for the most payment. OKCPS has consulted with part, all OKCPS facilities have received legal counsel and has determined improvements from tax exempt bond that no consent decrees are in effect at some point. As a result, most, if not against OKCPS at this time. This all, facilities will have state restrictions review was important to the master in place as it relates to repurposing. planning process as active consent The data provided are important to decrees might require OKCPS to the master planning process as they adhere to certain master planning indicate which facilities will also have an additional layer of restrictions at OKCPS the federal level.

Reversionary Interests: As it bond advisors regarding possible relates to OKCPS facilities, reversionary bond restrictions at each site/facility. interests allow the previous owner These restrictions are created at the of an OKCPS property to regain state and federal level when a school ownership in the event that certain district sells tax exempt bonds in order conditions change. Most frequently, to finance capital improvements. In reversionary interests occur when a general, the restrictions can limit what property owner deeds property to the the District can do with the property District for the construction of a school once the bonds have been sold and and the continued use of the property the proceeds have been utilized. State as a school is written into the land restrictions remain in effect in forever. transaction. These data are important Federal restrictions remain in effect to the master planning process until such time as the bond debt has because, through the examination of deed restrictions, they could identify The grand total of bond, amount the sites and facilities where the

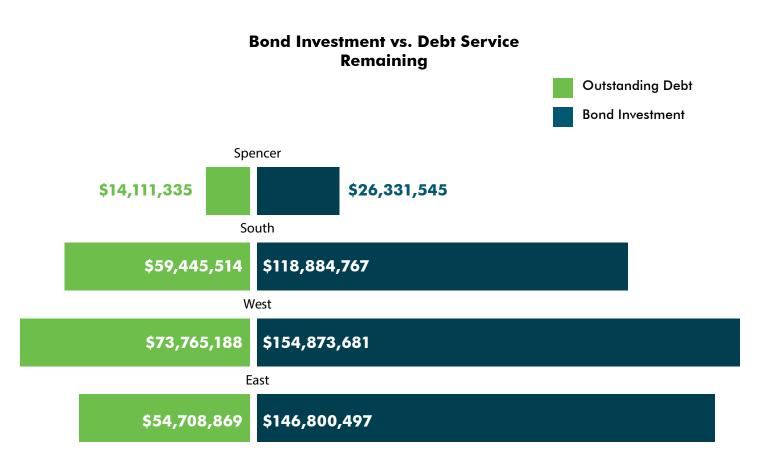
Long Range Facility Master Plan Guiding Principles

GOALS TO AIM FOR (when possible)

- 11. Lower bond restrictions: Facilities/sites with smaller amounts of tax-exempt debt, or with tax-exempt debt that will be repaid sooner, provide the District with debt that will be repaid further into the future, provide the greatest flexibility in terms of future use. Other types of the District with less flexibility in terms of future use. bonds (such as lease revenue bonds) should be considered. Assets with higher restrictions should be retained where by OKCPS in the future to try and minimize potential legal appropriate and possible. restrictions at the state and federal levels.
- without reversionary interests may be considered for of the property can only be used for purposes consistent purposes consistent within the context of alternative with current use; OKCPS will comply with the reversionary property uses.

THINGS TO AVOID (when possible)

- 13. Higher bond restrictions: Facilities/sites with larger amounts of tax-exempt debt, or with tax-exempt
- 14. Properties with reversionary interests: 12. Lack of reversionary interests: Properties Property with reversionary interests means all or a portion interest and its consequences if the property is considered for an alternative property use.





Current Feeder Patterns

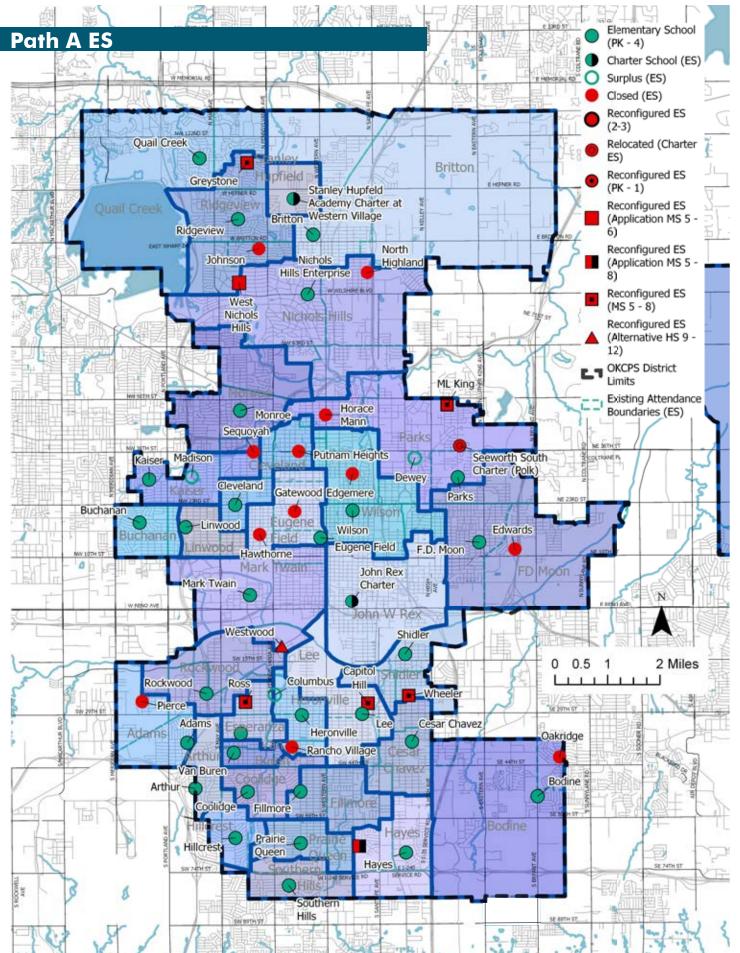


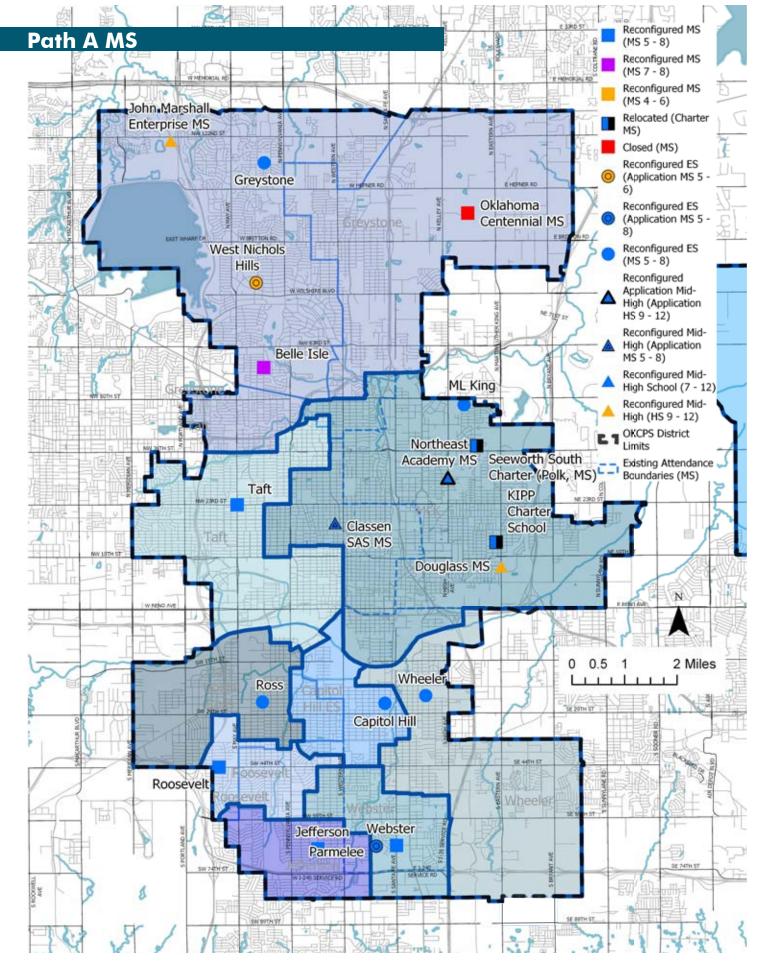
Path Development Consideration

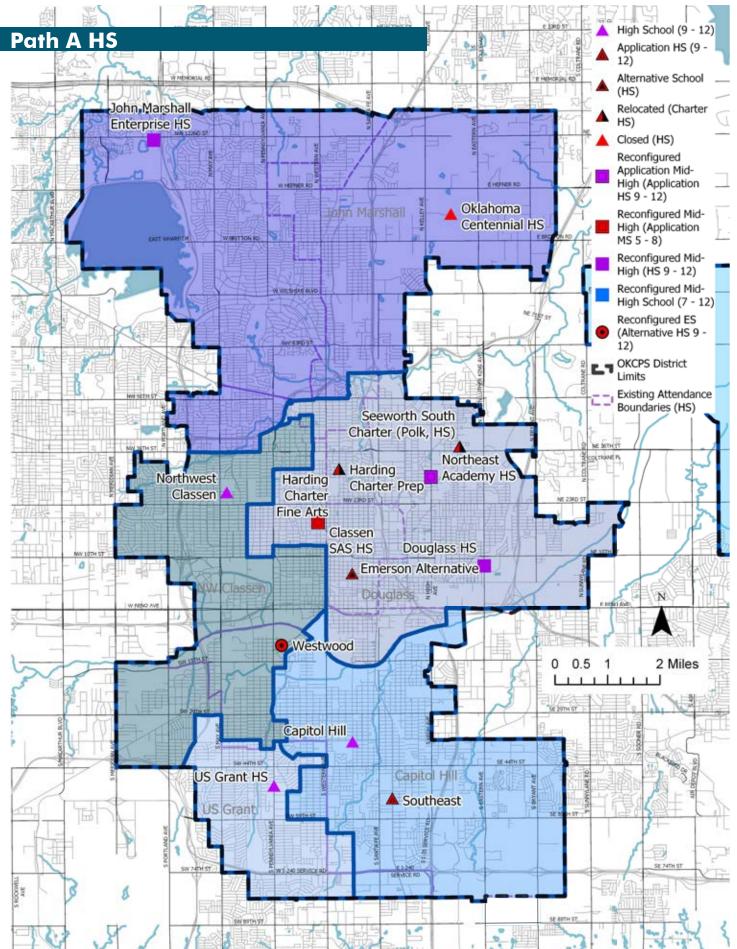
- Analyze data generated from Board Policy D-12 Criteria
- Keep students from each elementary school together through middle and high school
- Meet recommendations for grade bands and schools sizes, where possible
- Maximize the use of existing facilities
- Eliminate use of portable classrooms, if possible
- Include some room for transfers and potential growth in school capacities
- Protect cultural diversity of schools
- Acknowledge and address demographic and cultural changes to schools
- Expand access to District-run choice options in each region of the district
- Keep neighborhoods together, where possible

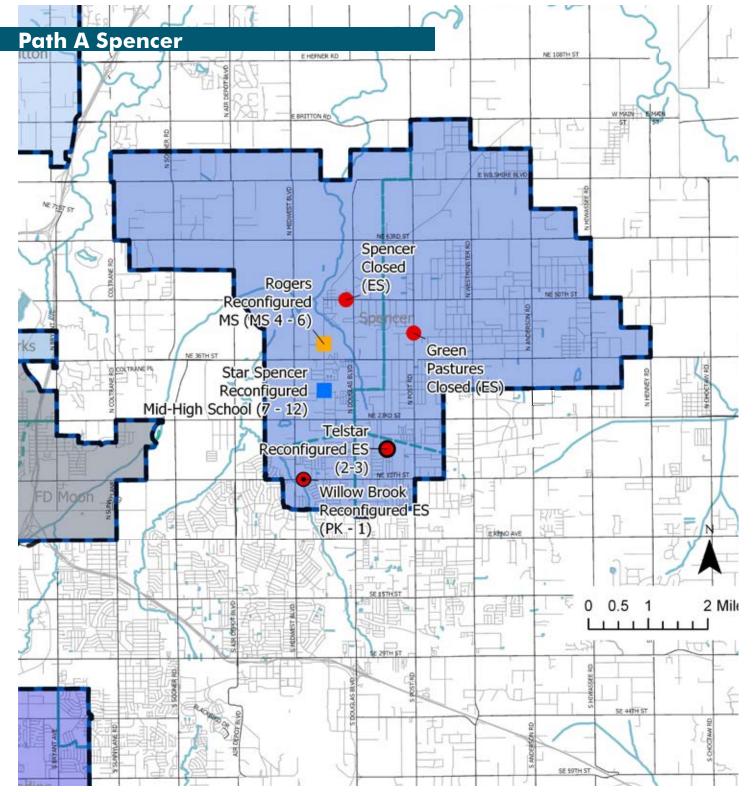
proposed paths

*For redistricting content bibliography, refer to page 276







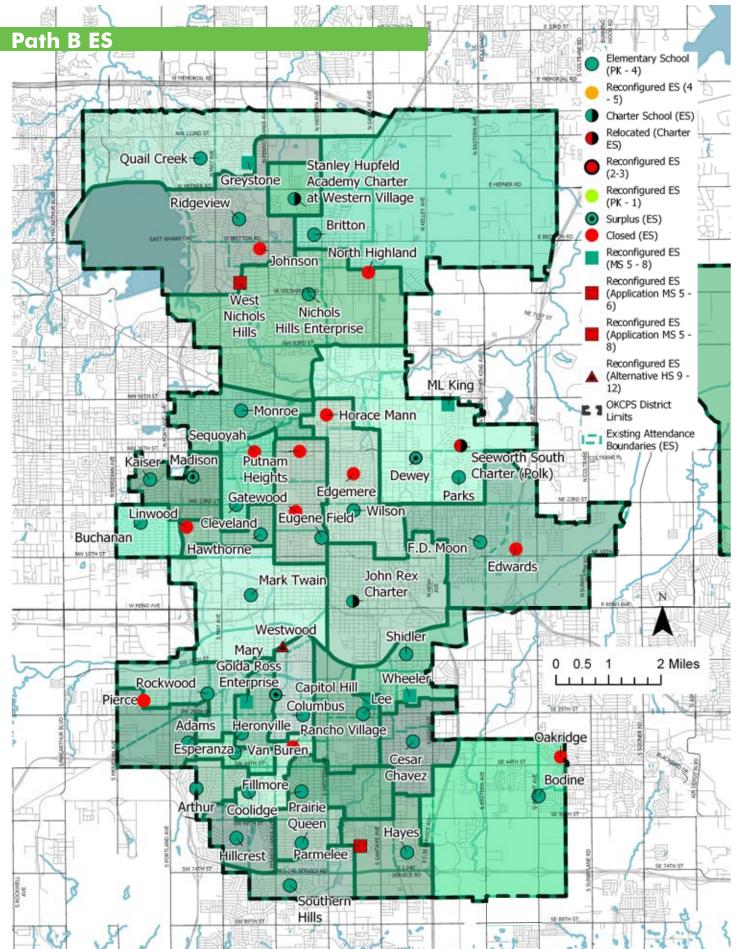


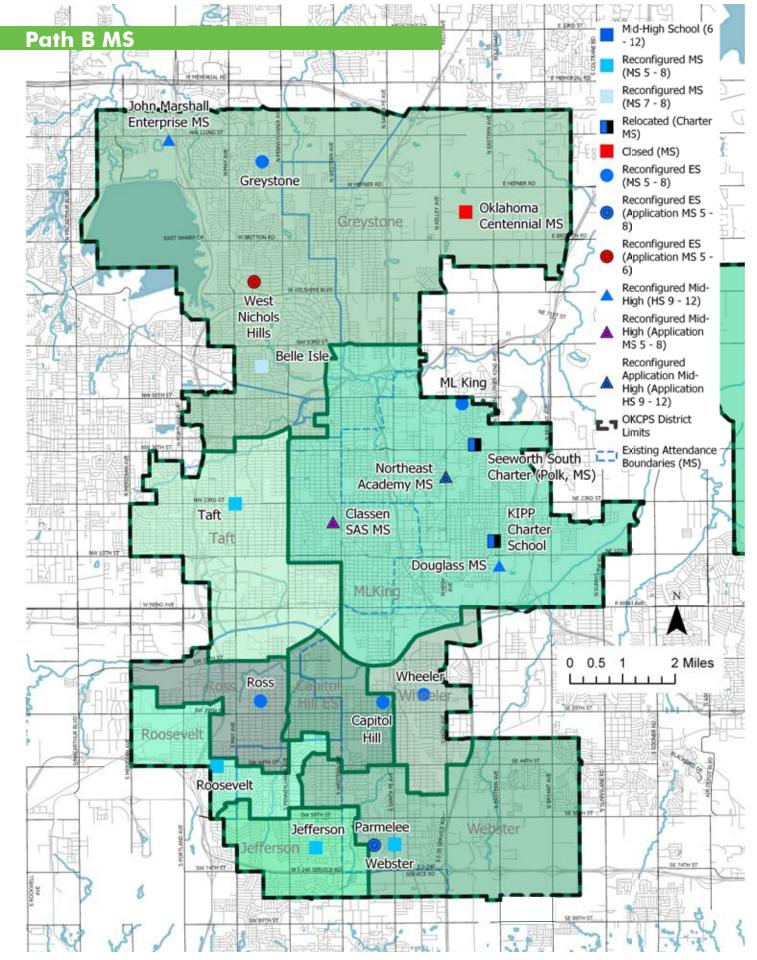
Path A closes 15 total schools with plans for buildings to be repurposed. School closures that are unique to Path A are Hawthorne ES, Spencer ES, with Westwood ES becoming Emerson South.

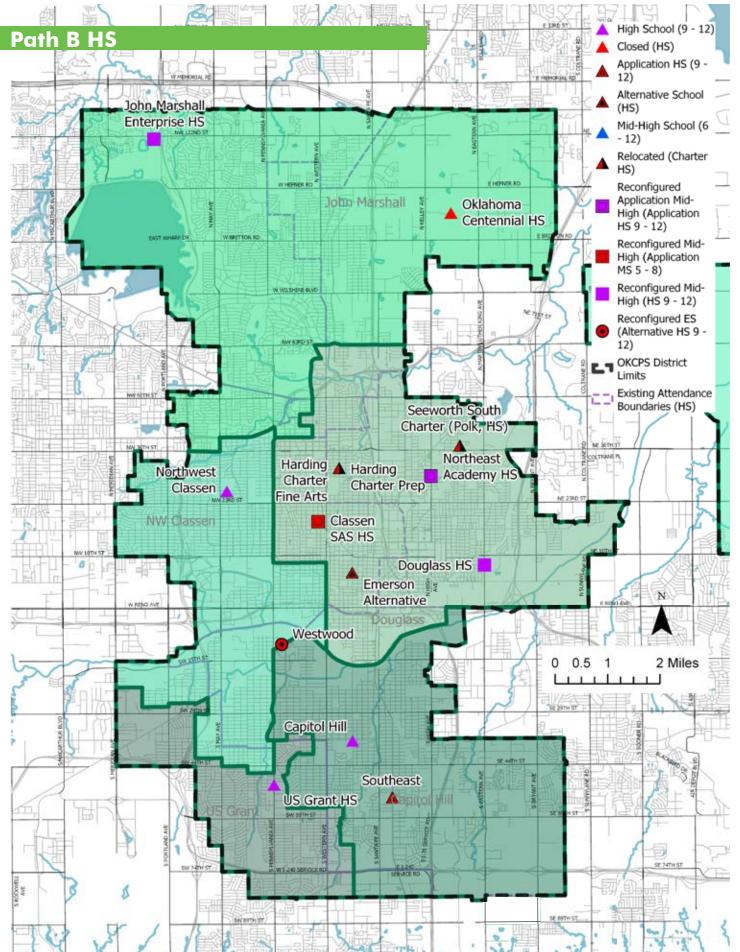
High school feeder pattern differences include Eugene Field ES in the Douglass HS feeder and Adams ES in the Northwest Classen HS feeder.

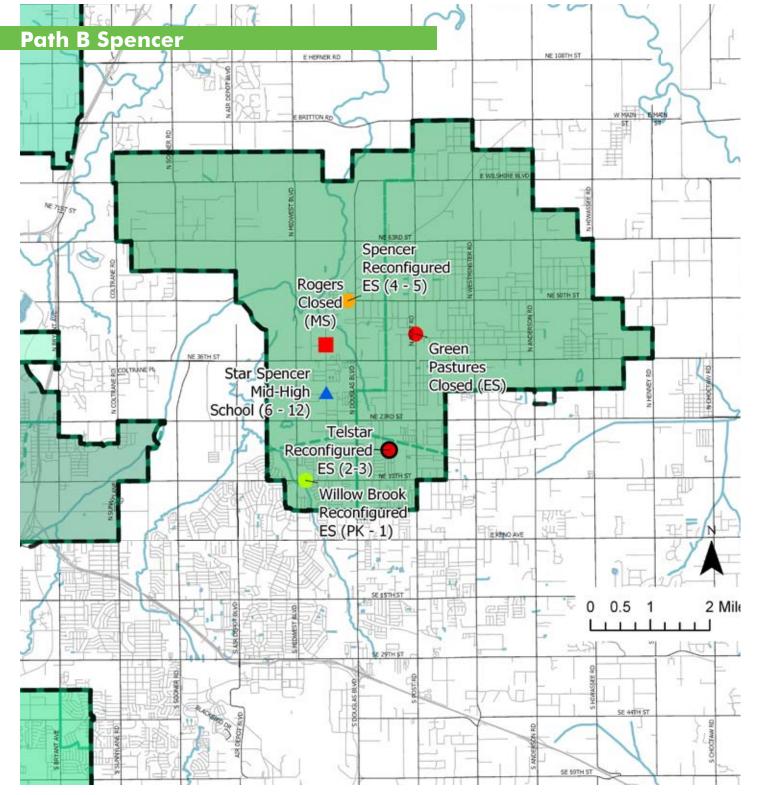
Star Spencer's grade bands are reconfigured to Pre-Kindergarten through 1st grade at Willow Brook ES, 2nd through 3rd grade at Telstar ES, 4th through 6th grade at Rogers MS, and 7th through 12th grade at Star Spencer Mid-High.

Trade ups for Path A consist of core staffing increases, transformation schools, consistent grade bands and consistent feeder patterns. New ideal school sizes support culture-building, relationships, and collaboration. Path A is able to grant more electives and course offerings (Art, Music, P.E.) along with increased accessed to school nurses. Embrace OKC and other partnerships provide increased social and emotional supports for students.







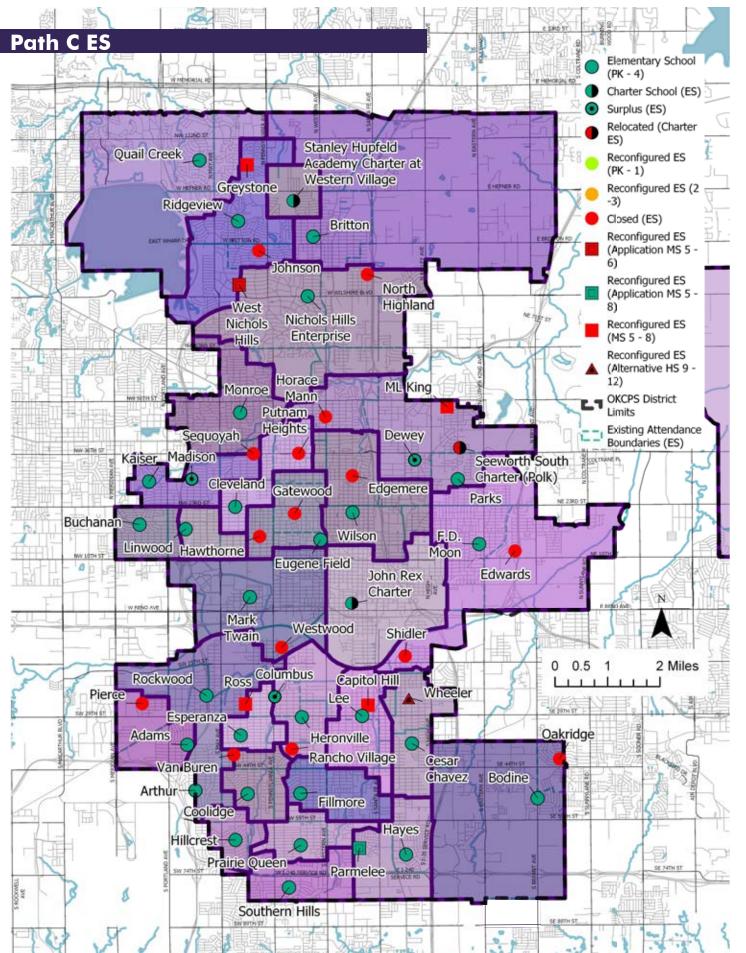


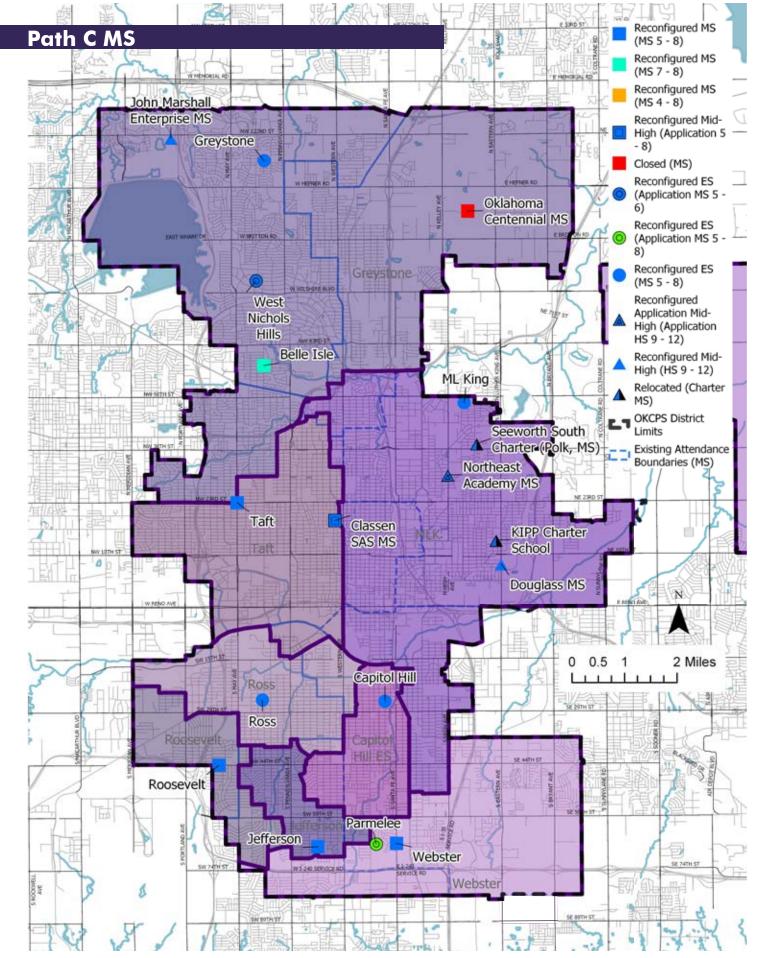
Path B closes 15 total schools with plans for buildings to be repurposed. School closures that are unique to Path B are Linwood ES, Rogers MS, with Westwood ES becoming Emerson South.

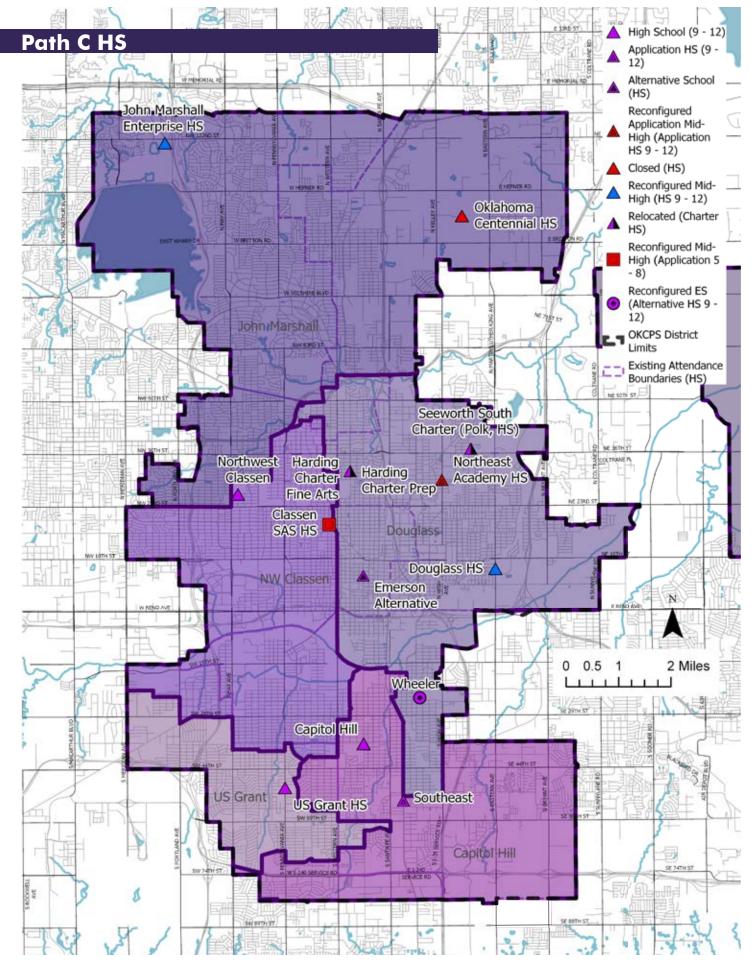
High school feeder pattern differences include Eugene Field ES in the Douglass HS feeder and Van Buren ES in the Northwest Classen HS feeder.

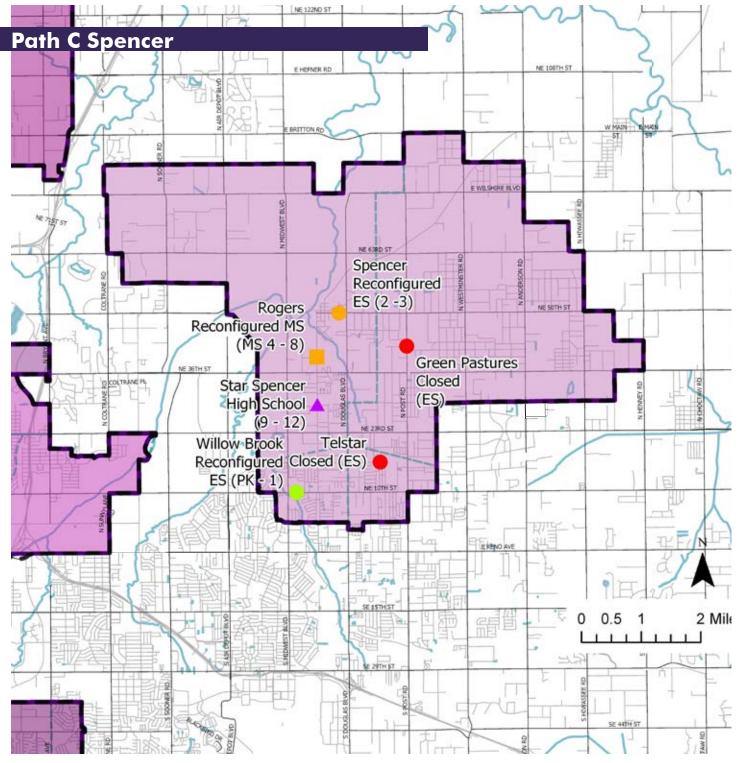
Star Spencer's grade bands are reconfigured to Pre-Kindergarten through 1st grade at Willow Brook ES, 2nd through 3rd grade at Telstar ES, 4th through 5th grade at Spencer ES, and 6th through 12th grade at Star Spencer Mid-High.

Trade ups for Path B consist of core staffing increases, transformation schools, consistent grade bands and consistent feeder patterns. New ideal school sizes support culture-building, relationships, and collaboration. Path B is able to grant more electives and course offerings (Art, Music, P.E.) along with more school nurses district-wide. Embrace OKC and other partnerships provide increased social and emotional supports for students.









Path C closes 18 total schools with plans for buildings to be repurposed. School closures that are unique to Path C are Hawthorne ES, Shidler ES, Telstar ES, Van Buren ES, Westwood ES, with Wheeler ES becoming Emerson South.

High school feeder pattern differences include Cesar Chavez ES in the Douglass HS feeder, Kaiser ES in the John Marshall Enterprise HS feeder, Southern Hills ES in the Capitol Hill HS feeder, and Heronville ES in the Northwest Classen HS feeder.

Star Spencer's grade bands are reconfigured to Pre-Kindergarten through 1st grade at Willow Brook ES, 2nd through 3rd grade at Spencer ES, 4th through 8th grade at Rogers MS and 9th through 12th grade at Star Spencer HS.

Trade ups for Path C consist of core staffing increases, transformation schools, consistent grade bands and consistent feeder patterns. New ideal school sizes support culture-building, relationships, and collaboration. Path C is able to grant more electives and course offerings (Art, Music, P.E.) along with smaller class sizes for 3rd through 4th grade. Also, there will be more school nurses district-wide. Embrace OKC and other partnerships provide increased social and emotional supports for students.

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planning areas

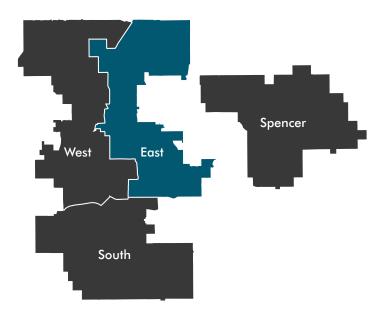
EAST PLANNING AREA

The East planning area is comprised of the current enrollment areas for Centennial and Douglass High Schools. Its north and south boundaries are Memorial Road and Reno Avenue, respectively. Its western boundary generally follows Western Avenue and its eastern boundary forms a "C", extending as far as Bryant Avenue in the north and Coltrane Road in the south.

Significant landmarks in the East planning area include the State Capitol Complex, the Oklahoma Health Campus, the Paseo and Western Avenue commercial districts, and the eastern districts of downtown, including Bricktown and Deep Deuce. Many of the city's Historic Preservation neighborhoods are in this area, including Crown Heights, Edgemere Park, and Jefferson Park. The area also includes several other active neighborhoods such as Culbertson East Highland, John F. Kennedy (JFK), Medical Community, Lincoln Terrace, and North Highland.

Most of the east district falls in Oklahoma City Council Ward 7 but does also include some of Ward 2 and a very small part of Ward 6. On the School Board, the East planning area primarily falls in Districts 1 and 5 but does include parts of Districts 2 and 4.

The area is home to approximately 3,070 elementary students, 296 middle school students, and 638 high school students. It has the lowest total enrollment of the three planning areas that currently have 2 hight schools. The average age of buildings currently in use in the district is 63 years, giving it the distinction of having the newest buildings on average of the four planning areas.



Current School Facility Overview

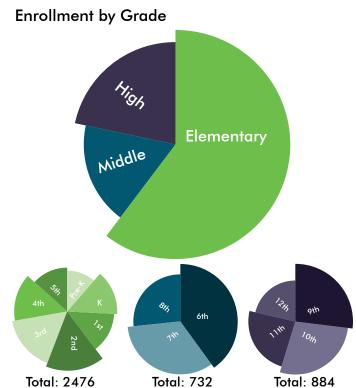


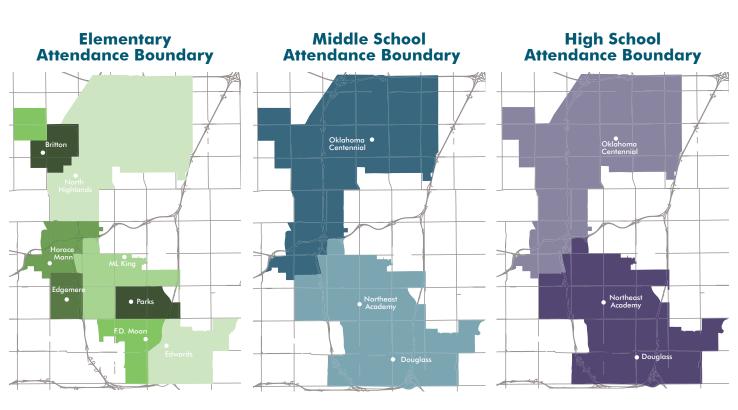
1959 Average Campus Year Built



Total Campus Square Footage

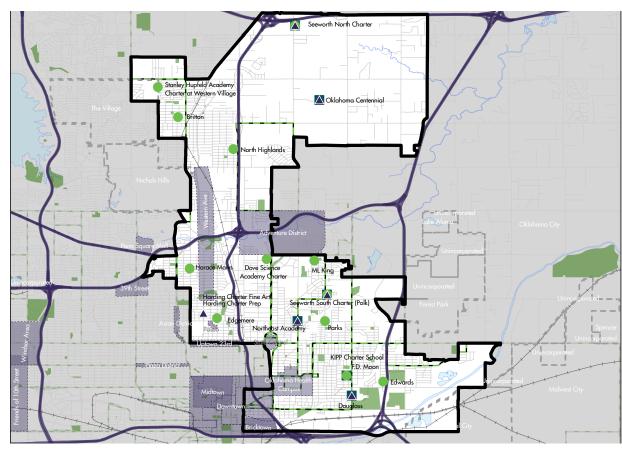
1,061,380





Current Utilization

History and Context



OKCPS district includes some of the significant economic generator in This period also saw the slow decline earliest non-native development 1910 when the location of the new and eventual demolition of the Deep in the region. Prior to the official state capitol was determined to be Deuce neighborhood, hastened by founding of Oklahoma City, the area at the present-day intersection of NE the construction of I-235. However, benefited because of its key location 23rd St and Lincoln Boulevard. between the North Canadian (now Douglass school were established.

the rapidly growing community. Private auto-oriented corridors. sector development began with the

The East planning area of the The area became home to another eventually settling on NE 23rd Street.

Oklahoma) River and the Oklahoma segregationist housing policies of the created yet another economic engine railroad station. Soldiers from time, the Deep Deuce neighborhood for the grea. While little of that nearby Fort Reno established order immediately north of Bricktown had neighborhood still exists today, the for original settlers from a military become Oklahoma City's "Black culture of Oklahoma City's African outpost in the present-day location of Main Street" by the 1920s. In 1926, American community is still evident in Bricktown and Deep Deuce. When the Route 66 was designated as the first the planning area. post was decommissioned in 1892, cross-country highway connecting federal authorities specified that the Chicago to Los Angeles. Much of forms, Douglass High School land include locations for secondary the Oklahoma City portion of the has persisted as an educational education for the new city and route ran along NE 23rd Street. This cornerstone of the East planning area. Irving High School and the separate major roadway brought new types Its newest iteration was completed in of development for travelers, while 2006 using MAPS 2 funds near the Over the next two decades the area also accelerating the departure from site of its immediate predecessor. FD would become a key industrial area for traditional, walkable neighborhoods to Moon Elementary is named in honor

construction of neighborhoods north suburbanization brought by the latter would go on to join the School Board of the area, which provided housing for half of the 20th century, the heart of in the 1970s. workers that needed to be close to the black commercial life in Oklahoma railroads and associated warehouses. City also moved farther away,

the eventual rapid expansion of the Due in large part to one of the first Oklahoma Health Center in its place

Though it has existed in several of Douglass's principal, who served in With the increased integration and that position from 1940 to 1961 and

The east, as a whole, is consistently under-utilized. One could deduce that there is a sparse population on the east side of Oklahoma City, which would be supported by the fact that the two furthest west schools are the "most utilized" in the planning area. However, the capacities at most of the elementary schools are considerably larger compared to the rest of the elementary facilities with similar enrollment.

Secondary schools in the East planning area are currently all mid-highs and range in utilization from 23% to 50%. Enrollment in this area is projected to continue its decline.

Elementary Utilization



Mid-High Utilization



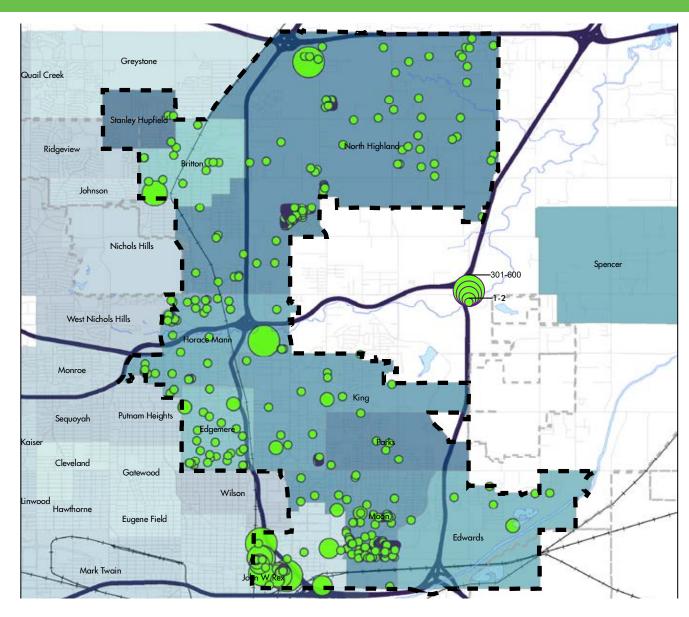
Current Facility Deficiencies

Electrical - 6.88% Exterior - 9.01% Civil - 13.2% Structural - 15.3% Mechanical and Plumbing - 24.54% Interiors - 25.72%

For the East planning area, interior costs comprise the majority of the total estimate cost followed by structural costs. Interior finishes show moderate to severe wear in classrooms, activity spaces, and public spaces. Restrooms require finish and equipment updates, along with renovations to make them fully accessibly for ADA compliance. Facility kitchens also require attention to meet service and code requirements. Exterior cast stone, masonry, and veneers need to be repaired or replaced. Slabs show varying degrees of settlement and sites call for grading, sidewalk repair, pavement repairs and/or replacement. Perimeter fencing is in need of upgrades and repairs. Most mechanical syVs are in varying stages of their respective life cycles and are in differing degrees of repair. Janitorial facilities are also consistently outdated and need to be in full service. Electrical distribution panels are outdated and must be replaced to be to OKCPS standards. Most, if not all, schools need new alarm panels, access control panels and intercoms conforming to OKCPS standards.

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Looking Ahead



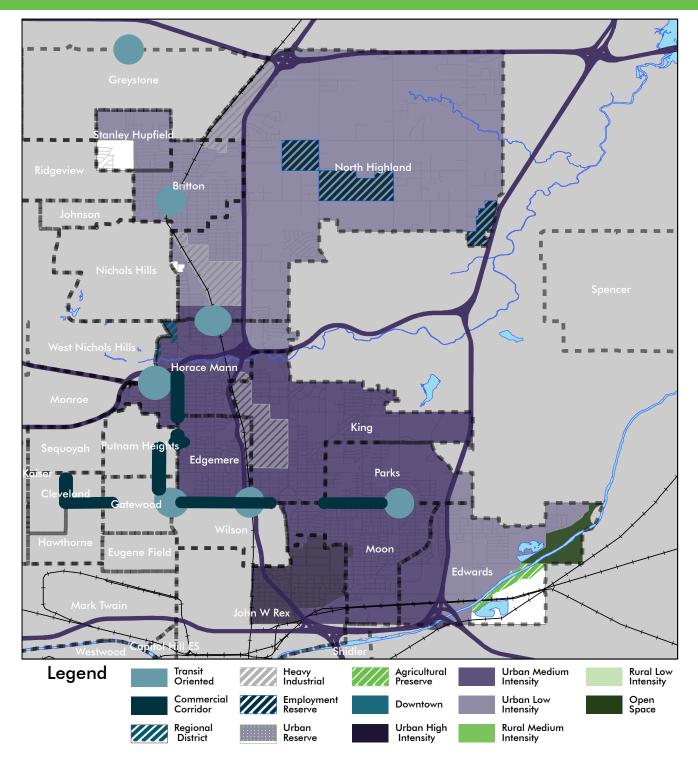
shows that the portions of the East planning area that are in and adjacent to downtown have seen significant residential infill activity. The East planning area includes intersection of I-235 and I-44, and the expansion of the the Bricktown, Deep Deuce, and parts of Automobile Alley Links, near I-235 and the Kilpatrick Turnpike. downtown districts - all of which have seen an increase in urban multi-family. Immediately east of downtown, distinct drop-off of new residential construction activity, in the ongoing work by the Urban Renewal Authority to redevelop many of the vacant lots in the JFK neighborhood has resulted in several new single-family homes. Similarly, the ongoing work of two of the city's Community Housing immediately outside the school district's boundaries on its Development Organizations (CHDOs), Positively Paseo and the Jefferson Park Neighborhood Association, has resulted in the completion of several new single-family of the households inhabiting these new residences is still homes in the area north of NW 23rd Street.

Moving north, the continued expansion of Habitat for Humanity's Hope Crossing can be seen near the intersection

Building permit data for the period of 2009 to 2017 of NE 78th Street and Kelley Avenue. Additionally, the I-235 corridor has seen the development of two large multi-family projects: The Lincoln at Central Park, near the

> Moving west to east across this planning area, there is a the current enrollment areas of Edward, Parks, and King Elementary Schools. It is also important to note the strong cluster of new residential construction that has occurred far northeast corner.

> While this area has seen significant infill, the make-up coming into focus. Much of the multi-family development that has occurred in and around the downtown area has primarily attracted either older empty nesters or younger



professionals that have not yet started their families. Both customer bases do little to impact enrollment at existing elementary schools in the short-term.

In terms of the recent City of Oklahoma City PlanOKC Comprehensive Plan, the East planning area does have some areas identified as either reserve or preserve that might not allow for significant residential growth in specific parts of the planning area. First, this planning area is generally valued for its rolling hills and tree coverage, which has made it a popular destination for large lot developments. Second, the area contains the region's main north-south BNSF rail line, which ultimately connects to Kansas and Texas. Historically much of this corridor has been developed as industrial and PlanOKC identifies three different portions of the East planning area as Heavy Industrial.

WEST PLANNING AREA

The West planning area is comprised of the current enrollment boundaries for NW Classen and John Marshall High Schools. The area stretches from I-40 to Memorial Road north to south. Its eastern boundary is generally Western Avenue and its western boundary weaves in and out, following portions of I-44, Lake Hefner Parkway, Meridian Avenue, and MacArthur Boulevard. The area is primarily composed of Oklahoma City, but also includes the communities of Nichols Hills and the Village.

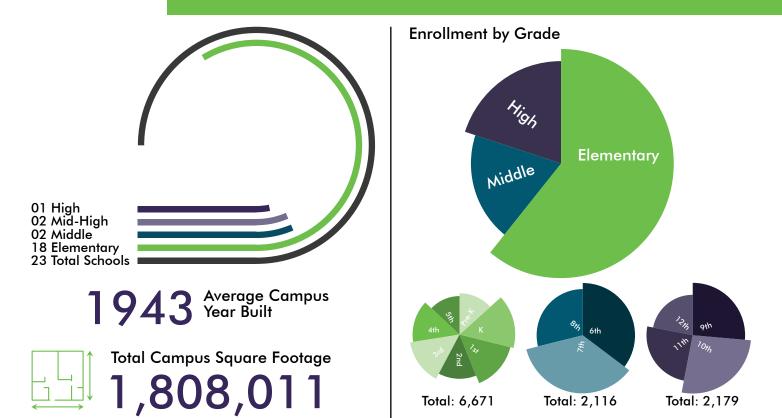
Highlights of the area include the western half of downtown, which includes Midtown and Film Row, the Plaza District, and Lake Hefner. The area includes many of the city's recognized Historic Preservation neighborhoods, such as Heritage Hills, Mesta Park, Putnam Heights, and Shepherd. Other active neighborhoods in the area include Classen-Ten-Penn, Gatewood, Miller, Venice, Camelot, Stonegate, and Treadwell-Grandview.

Within Oklahoma City, the West area includes City Council Wards 2, 3, 6, and 8. On the School Board, the area is represented by Districts 1,2,3, and 4.

The area is home to approximately 7,511 elementary students, 960 middle school students, and 1,593 high school students. It has the second most total students of the three planning areas with two high schools, though its total enrollment is still half as much as the south planning area. The average age of buildings currently in use in the West area is 68.5 years, giving it the oldest buildings on average of the four planning areas.



Current School Facility Overview

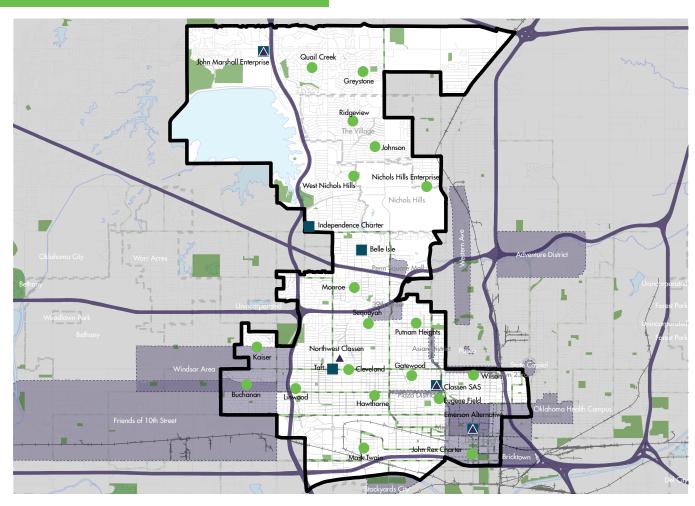


Attendance Boundary Attendanc

Planning Areas | 65

Current Utilization

History and Context



the siting of the two original town sites that they also owned. as defined as much by the arrival of 39th St before turning south on new employment centers, as by the Classen and then continuing east next 20 years. growth of new transportation trends on NW 23rd through the remainder and the resulting residential areas.

boom in the first two decades, the automobiles and their resulting low- as a new major retail destination in town began to grow in each direction density development patterns and the region. The later opening of the with the strongest development forces the arrival of the highway through Kilpatrick Turnpike in 1991 further pushing north and west. Two early Oklahoma City brought development cemented the area's importance to entrepreneurs. Anton Classen and types focused on travelers, such as development trends this planning John Wilford Shartel, capitalized restaurants and motels. In 1939, the area, as first retail and then residential on the growing demand for more official designation of State Highway development continued to grow to suburban, single-family homes, by 3 (known as Northwest Expressway the north. developing new neighborhoods in within Oklahoma City) gave

begins in the West Planning Area with segments of the streetcar company ability to live farther north and west.

of the city at that time. Route 66 Springs Mall in 1980 began to As the early community began to represented a national shift towards establish the Memorial Road area

The history of Oklahoma City tandem with the opening of new Oklahoma City commuters even more

While the city had earlier malls, the following the Land Run of 1889. As In 1926, the official designation opening of Penn Square Mall (first as such, the area is now home to much of Route 66 put Oklahoma City an outdoor shopping center) in 1960 of downtown Oklahoma City, the along the first cross-country highway represented a significant shift in retail region's largest hub of employment. between Los Angeles and Chicago. development for the West planning Outside of downtown, however, the While the route would change over area. A shift that would be accelerated history of this area when compared to the coming decades, the initial by the large-scale demolition of the other planning areas has not been route entered the city along NW downtown Oklahoma City and its traditional shopping venues over the

Similarly, the opening of Quail

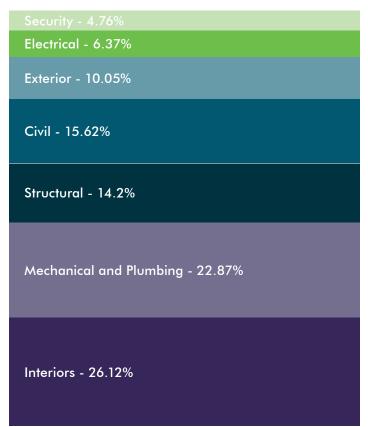
The west planning area is saturated with elementary schools, many of which have low building capacities. Additionally, the elementary schools in this area are smaller than the P2G recommended school size and were originally intended to serve as true neighborhood schools. Their average utilization is 68% in this planning area, which is an indication

that the volume and densities of elementary schools are disproportionate to school age students living in this region. For middle schools, the application schools (Belle Isle and Classen SAS) are in a more acceptable utilization range (96% and 85% respectively). John Marshall Enterprise MS is under the ideal-capacity range at 63%. This sparks interest as most of the elementary schools in the northern region of the planning area are the more utilized elementary schools in the West. This could be attributed to students attending application, charter or private middle schools.

John Marshall Enterprise HS and Northwest Classen HS are both under the ideal utilization range (62% and 73% respectively). Enrollment is projected to continue to decline in this area.

Elementary Utilization High School Utilization Middle School Utilization

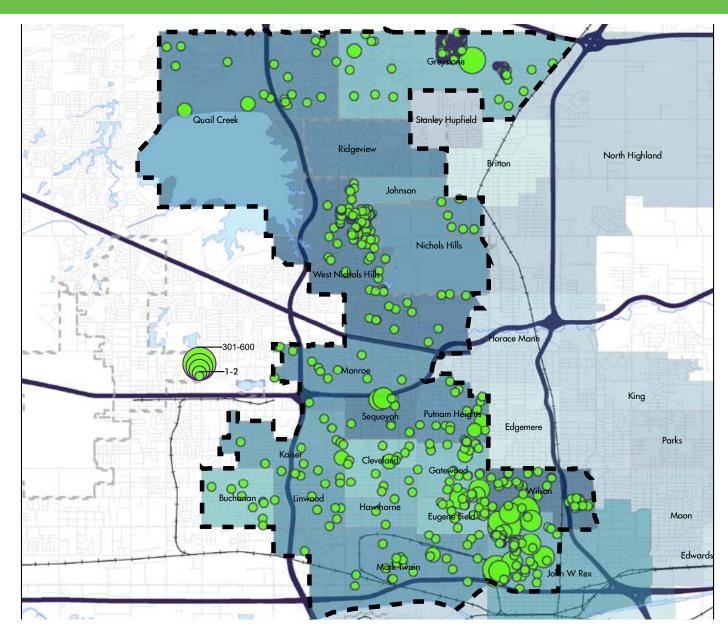
Current Facility Deficiencies



For the West planning area, interior costs comprise the majority of the total estimate cost followed by civil/site costs. Interior finishes show minor to moderate wear in classrooms, activity spaces, and public spaces. Restrooms require finish and equipment updates, along with being fully accessibly for ADA compliance. Facility kitchens also require minor attention to meet service and code requirements. Lintel, soffit, and fascia remediation and repair are minor to moderate. However, in some cases these repairs are needed immediately. Slabs show minor to moderate settlement and sites call for grading, sidewalk repair, pavement repairs and/or replacement. Perimeter fencing needs upgrades and repairs. Some facilities also need additional parking to accommodate staff vehicles. Most mechanical systems are nearing the end of their respective life cycles and are in varying degrees of repair. Janitorial facilities are also consistently outdated and need to be in full service. Electrical distribution panels are outdated and must be replaced to meet OKCPS standards. Classrooms lack sufficient number of outlets for proper function. Most, if not all, schools need new alarm panels. access control panels and intercoms conforming to OKCPS standards.

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Looking Ahead

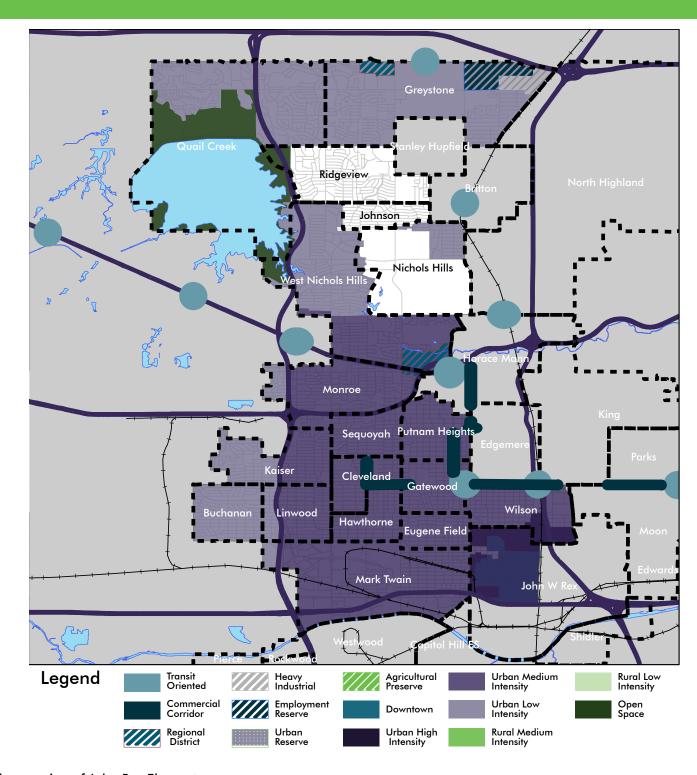


permit data for the period of 2009 to 2017 shows that the this area's revitalizing commercial districts, such as the west has seen some of the strongest residential growth Plaza and Western Avenue, have seen significant increases of any of the district's four planning areas. A continuing in property values, which has also led to some infill trend towards walkable residential in and around the residential activity. Similar to the other planning areas, it downtown area is clearly visible in the building permit is noteworthy how many permits were issued immediately map. Additionally, the area immediately west of Nichols outside the school district boundaries, in particular in the Hills and The Village has seen a good deal of new single- area northwest of Lake Hefner. family home construction, which is taking the place of this area's existing homes. Another significant cluster of and around downtown, it is still an open question of residential development occurred in the area around NW how many of these new households are ultimately 122nd St and Western Avenue.

area northwest of NE 13th and Lincoln Boulevard. Finally, has indicated an uptick in households with children since

An analysis of recent City of Oklahoma City building many neighborhoods that are within walking distance of

Similar to the infill seen in the East planning area in impacting enrollment at nearby schools. Much of this new The City of Oklahoma City's targeted reinvestment development has been driven by empty nesters and young program, Strong Neighborhood Initiative (SNI), also professionals who do not have kids. However, anecdotal generated a cluster of new single family residential in the evidence from some of downtown's apartment complexes



the opening of John Rex Elementary.

In terms of development moving forward, very little of the west region has been classified as a preserve or reserve within the recent PlanOKC Comprehensive Plan. This is due in part to the lack of any major rail lines in this area, but also to the fact that much of it has already been developed and the area generally lacks large swaths of developable land at this point. The plan identifies the area immediately around Lake Hefner as Open Space and the area west of the I-235 and Kilpatrick Turnpike is classified as Heavy Industrial and Employment Reserve.

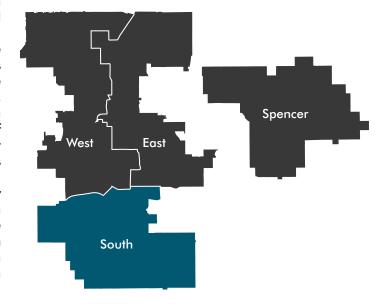


SOUTH PLANNING AREA

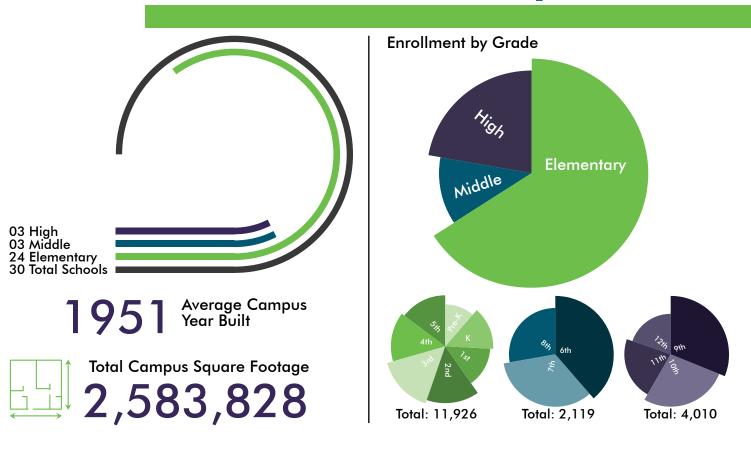
The South planning area is comprised of the current enrollment boundaries for Capitol Hill and U.S. Grant High Schools. The area stretches from I-40 to I-240 north to south. Its eastern boundary is generally defined as I-35 to the north and half a mile east of Bryant in the south. Its western boundary is follows Meridian before stair-stepping down with the curve in I-240. While the majority of this area falls within the City of Oklahoma City, it also includes the unincorporated Stockyards City, Valley Brook, and a small portion of Del City.

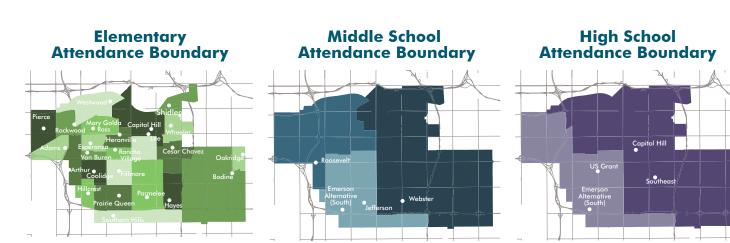
Significant landmarks in the South planning area include the Oklahoma Stockyards and Stockyard City, as well as Capitol Hill and the SW 29th commercial corridor. Among the many active neighborhoods in the south area are Capitol Hill, Prairie Queen, Taylor Park, and Las Rosas. Within Oklahoma City, five different City Council Wards represent portions of this area: Wards 3, 4, 5, 6, and 7. On the School Board, most of the area falls within Districts 6 and 7, but also includes portions of District 3, 4, and 5.

The area is home to approximately 13,225 elementary students, 2,592 middle school students, and 3,248 high school students. The south area has more students than the three of areas combined. On average, schools in the South area are generally older than many of the other facilities in the district. The average age of buildings currently in use in the district is 67.5 years.



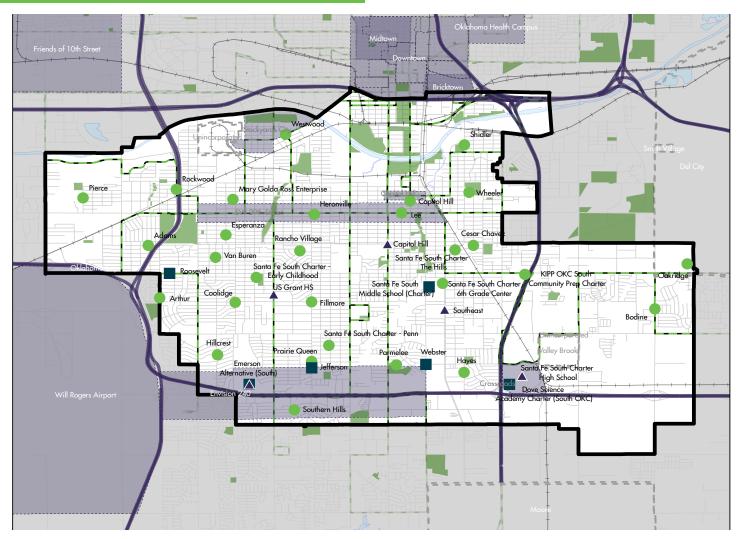
Current School Facility Overview





Current Utilization

History and Context



of its history to the early development Company) would establish a packing also greatly impacted educational of Capitol Hill, which was a separate plant and livestock sales terminal in the funding as federal money flowed into community until 1910, when it was area initially known as Packingtown area institutions, specifically Rose annexed into the City of Oklahoma and now known as Stockyards City. State College. City. Historically, the south side Development on the south side. The construction of I-240 in 1965 populations. Today the region is SE 59 and Bryant. Canadian River.

generators. In 1910, Chicago's Edward civilians and airmen serving Air Force corridor.

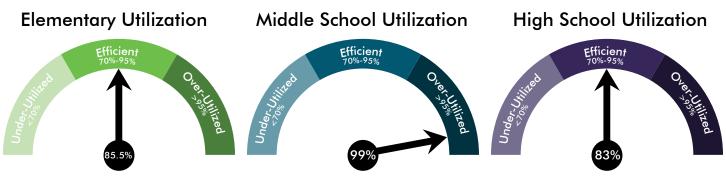
The South planning greaties much Morris Company (later Armour and facilities ground the world. The base

of Oklahoma City has been the increased dramatically following the provided a key transportation link landing spot for many different discovery of oil just south of the city between I-35 and I-44. This area would immigrant groups and minority limits in 1928 near the intersection of eventually become a major retail hub for this part of the city, culminating distinctive as the heart of Hispanic Aviation has played a major role in in the opening of Crossroads Mall at culture in Oklahoma City, but the the development of the south side from the intersection of I-240 and I-35 in area immediately south of present- the city's first flight in Capitol Hill in 1974. The Oklahoma City Community day downtown was also once home 1910 to the modern Will Rogers World College provided another community to an earlier wave of immigrants Airport and Monroney Aeronautical anchor along I-240 when it opened in eastern Europe. Several Center today. The opening of Midwest 1972. Over the last decade, the slow African American enclaves also Air Depot (now Tinker Air Force loss of retail tenants from I-240 to once dotted the shores of the North Base) in 1942 had a major impact communities to the south, crystalized on development on the south side, by the closure of Crossroads Mall in The south area was bolstered by the becoming a significant economic 2017, has brought increased calls for early location of two key economic engine employing nearly 30,000 the revitalization of this important

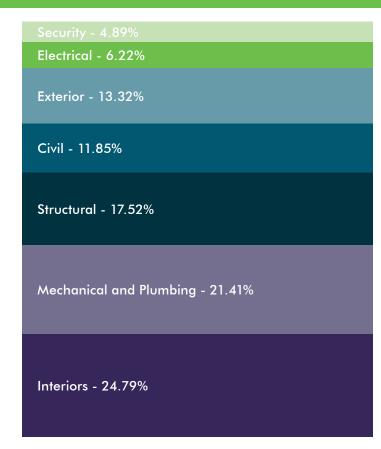
The South planning area consists of 24 of the 54 elementary schools in OKCPS. Approximately 54% of the district's enrollment comprise the South planning area. The average utilization is within the ideal range at 85.5%; however, there are six elementary schools that are over 100% capacity. With such a high concentration of school-aged children

in roughly quarter of the district, it has led to significant overcrowding from elementary to high school.

Within this planning area, 25% of the elementary schools are overcrowded (>100%) while roughly 50% are above 90% utilization. Schools that are under-utilized have at least one other school within a 2-mile radius. All the middle schools are over 85% utilized, with Webster MS having a utilization of 112%. US Grant HS is the only high school in this planning area where utilization exceeds 100% (113%). Enrollment in this area is projected to decline, albeit at a slower rate than the rest of the district.



Current Facility Deficiencies

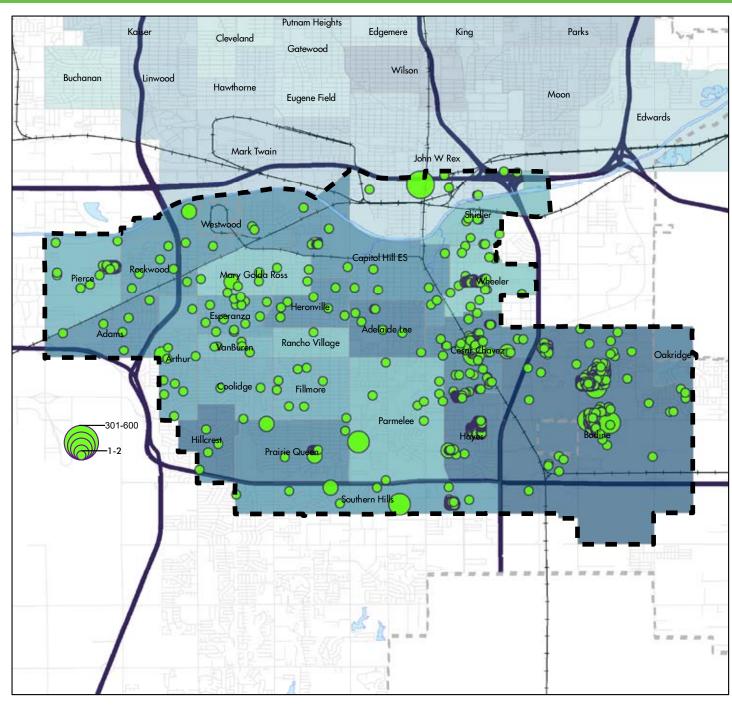


For the South planning area, interior costs comprise most of the total estimate cost followed closely by structural costs. Interior finishes show moderate to severe wear in classrooms, activity spaces, and public spaces. Restrooms require finish and equipment updates, along with being ADA compliant. Facility kitchens also require attention to meet service and code requirements. Exterior brick needs repointing and spalling brick needs to be repaired. Foundations show settlement and require attention. Sites call for grading, parking and walkway pavement repairs and/or replacement, and fencing upgrades and repairs. Most mechanical systems are in varying stages of their respective life cycles and are in differing degrees of repair. Janitorial facilities are also consistently outdated and in need of upgrades. Electrical distribution panels are outdated and require replacement. Most, if not all, schools need new alarm panels, access control panels and intercoms conforming to OKCPS standards. Generally, all lighting (general, emergency, and site) needs replacement and upgraded to LED fixtures.

72 | Pathway to Greatness

Planning Areas | 73

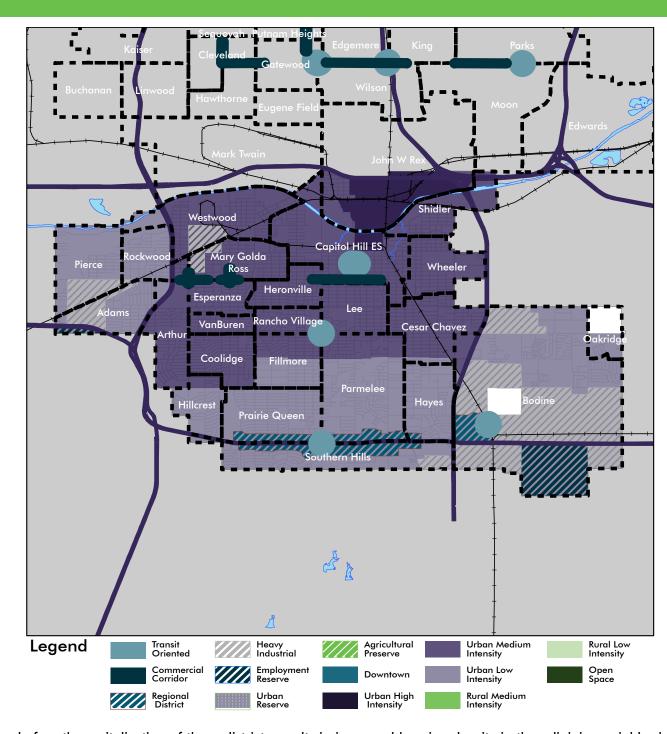
Looking Ahead



between the I-35 and Shields Boulevard corridors and the school district's boundaries. then most noticeably in the areas near Bodine Elementary. compared to similar highway corridors in the larger region. 29th, and Stockyard City. However, it could still be many

The City of Oklahoma City building permit data from Azoomed-out survey of this same building permit data for the period of 2009 to 2017 shows scattered one- and two- the entire city shows significant multi-family construction unit residential development evenly across the west half of activity along the Memorial corridor on the north and the South planning area. The number and concentration along the I-44 corridor immediately to the south. As in all of the new one- and two-unit residences increases as the planning areas, it is important to note the amount of you move east across this planning area, first in the area construction activity that is occurring immediately outside

Community members in the South area look forward to Particularly of note is the general lack of residential the continued redevelopment of many of its commercial development during this period in the I-240 corridor when areas, such as Capitol Hill's 25th St/Calle De Cinco, SW



years before the revitalization of these districts results in increased housing density in the adjoining neighborhoods. The ongoing redevelopment of the former Downtown Air Park into the Wheeler District expects to bring over 600 new single-family homes to the northern edge of the area by the time it reaches full build out. It is expected that much of this new development will likely have much higher per household average income than the area's current level and that many of the households will include school aged children.

While it may appear that the southeast portion of this planning area still has significant land for the development of future residential subdivisions, it should be noted that much of this area has been identified in the City of Oklahoma City's recent comprehensive plan, Plan OKC, for other uses. Due to the area's proximity to several major transportation lines (both rail and vehicular), the area remains attractive to future manufacturing and logistics employers and has thus been classified as an area that should remain prioritized for employment.

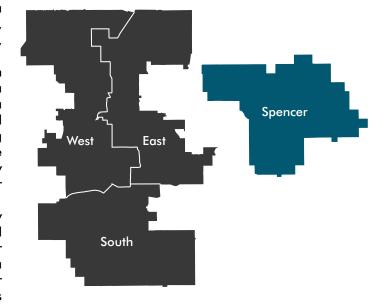


SPENCER PLANNING AREA

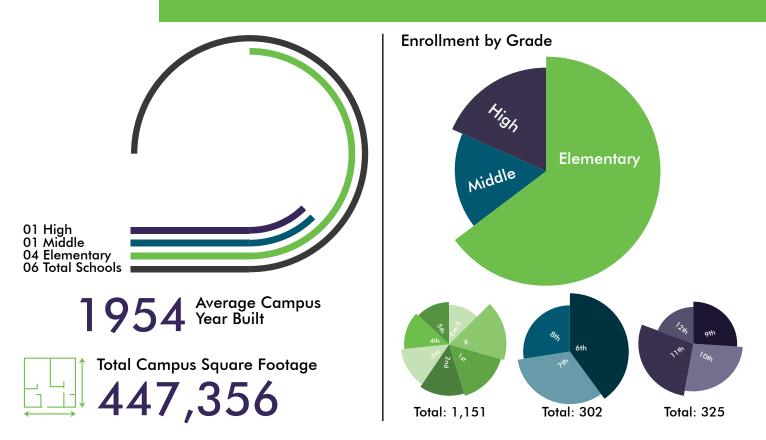
The Spencer planning area is defined as the current enrollment boundary for Star Spencer High School. This geographically separate portion of the school district was added in 1960. The boundaries of this area go as far south as NE 10th St, as far west as Coltrane Road, as far north as Wilshire Boulevard, and as far east as Henney Road. The Spencer area of the school district incorporates a handful communities, including Spencer, Oklahoma City, Oklahoma City, two small panhandles of Nicoma Park, and a small portion of Choctaw.

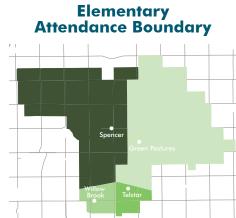
Landmarks in the area include the original downtown for Spencer and the Atkinson Heritage Center. Oklahoma City and Midwest City neighborhoods in the planning area include Green Pastures, Telstar, Star Heights, and Quail Ridge. The northern portions of the Spencer planning area fall within Oklahoma City Council Ward 7, while the southern portions are represented by Midwest City Council Ward 5. On the School Board, the entire Spencer planning area falls within District 5.

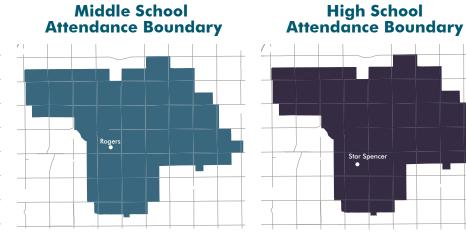
The area is home to approximately 1,163 elementary students, 297 middle school students, and 316 high school students. It has the lowest student population of the four planning areas. As a whole, schools in the Spencer area are slightly newer on average than many of the other facilities in the district. The average age of buildings currently in use in the district is 64 years.



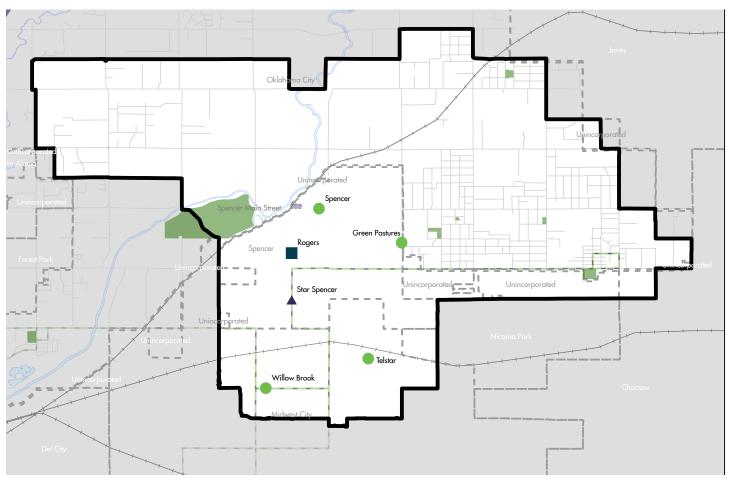
Current School Facility Overview







History and Context



was first developed in 1901 by Louis Tinker Air Force Base and the General ultimately reached its peak population Kramer who took the name from Motors automotive assembly plant. of 4,064 in 1980. During this same his original home, Spencer County, The community incorporated officially time, Star Spencer High reached its Indiana. It is one of a string of in 1948 and its first official census in peak enrollment of 1,805 students communities (including Jones and 1960 documented a community of in 1977. Luther) that developed along the 1,189 residents. Spencer was home Frisco railroad connecting Oklahoma to a county school a few years after stood in stark contrast to overall City to Sapulpa (and the larger Tulsa its founding, but in response to the enrollment declines in the rest of the region) after 1898. Kramer arrived in growing number of families moving to district during the 1970s. Faced with Oklahoma City on the first day and the area during the post-war period, this declining enrollment and changing began a business empire by selling the community began to expand its national perceptions against large a boxcar load of potatoes to hungry educational facilities. Following the urban school districts, the Oklahoma settlers. In Spencer, Kramer built a Better Schools Act of 1955, Spencer City school district did not attempt grain elevator and the North Canadian School consolidated with nearby Star any school bond votes from 1969 until Country Club which became a haven School, resulting in the opening of 1983. In 1982, a boiler explosion at during Prohibition. Spencer is at the the "Spencer Road School" in 1956 Star Elementary killed six students heart of eastern Oklahoma County's and Star-Spencer High School in and a teacher. The tragedy helped Nine-Mile Flat, a fertile agricultural 1958. Throughout this period, the raise awareness across the region of area in the North Canadian Spencer community debated the the dangers of deferred maintenance River's floodplain.

around 300 residents for several to merge with the Oklahoma City for the Oklahoma City School District decades, entering its strongest growth Public School District in 1960. period after World War II due to By 1970 the community of Spencer

merits of joining various neighboring on school buildings and initiated a The City of Spencer remained school districts and ultimately chose new round of school bond proposals

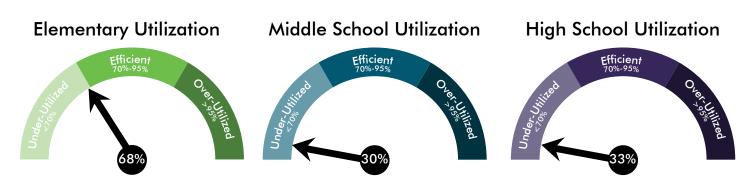
The core community of Spencer increasing job opportunities at nearby had increased to 3,713 residents and

This growth in the Spencer grea over the next several years.

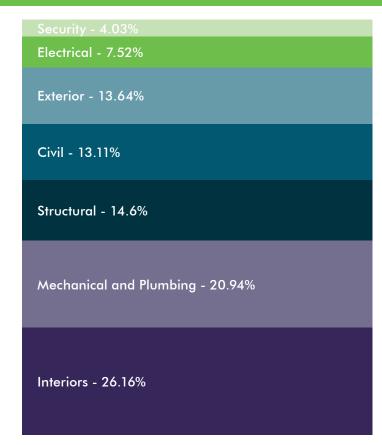
Current Utilization

The Spencer planning area is unique to the district in that all 6 of its schools are under-utilized. Rogers MS is the most under-utilized at 30% while Willow Brook ES is the highest at 77% and the most utilized elementary school by nearly double. This could be due to a higher concentration of the Spencer population being in the southwest portion of the Spencer attendance boundary. Each remaining elementary school (Green Pastures, Spencer, and Telstar) had student enrollment in 2018 of less than 300 students.

Star Spencer HS has a current utilization rate of 33%. Enrollment is projected to continue to decline in this area.



Current Facility Deficiencies

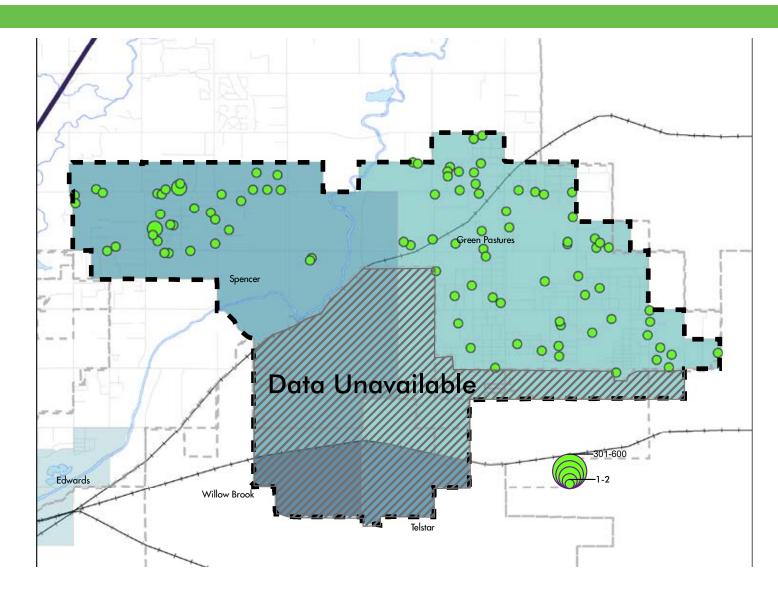


For the Spencer planning area, interior and kitchen equipment costs comprise a majority of the total estimate cost followed by structural and civil/site costs. Interior finishes show mostly extensive wear in classrooms, activity spaces, and public spaces. Restrooms require finish and equipment updates, along with being fully accessibly for ADA compliance. Facility kitchens also require minor to moderate attention to meet service and code requirements. Fascia remediation and repair is moderate throughout the Spencer area. Slabs show minimal settlement, while sites call for grading, adequate site drainage, sidewalk repair, pavement repairs and/or replacement. Perimeter fencing needs upgrades and repairs. Some facilities also need additional parking to accommodate staff vehicles. Most mechanical systems are nearing the end of their respective life cycles and need repair or replacement. Electrical distribution panels are outdated and must be replaced to meet OKCPS standards. Classrooms lack a sufficient number of outlets necessary for teaching. Most, if not all, schools need new alarm panels, access control panels and intercoms conforming to OKCPS standards.

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Planning Areas | 79

Looking Ahead

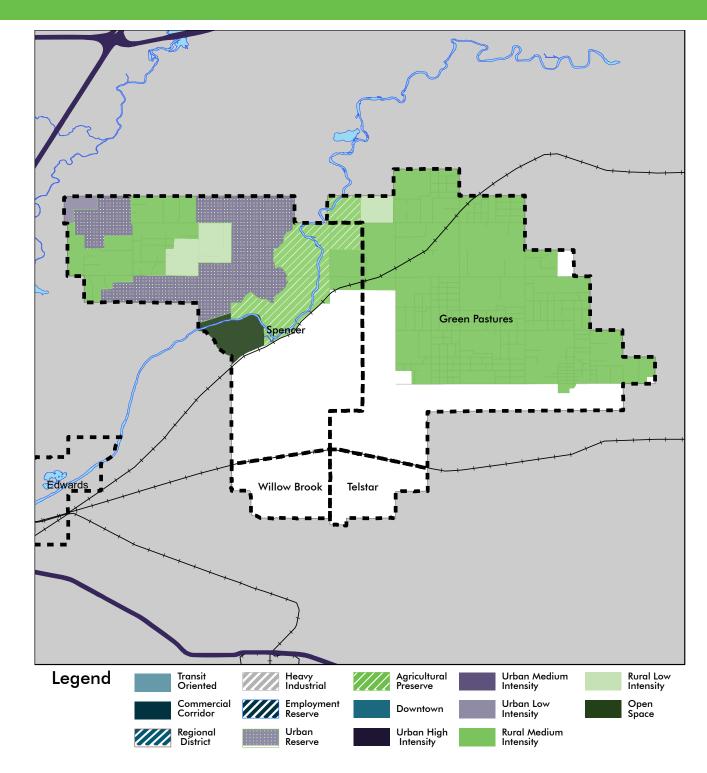


The building permit data made available from the City which are closer to both I-40 and Tinker. Additional that has occurred in recent years is overwhelmingly area during that time period was for just three units. No close enough to benefit in the same way. new subdivisions were constructed in the Spencer area the community is getting older.

communities such as Midwest City, Del City, and Choctaw, classified as Urban Reserve likely will not experience any

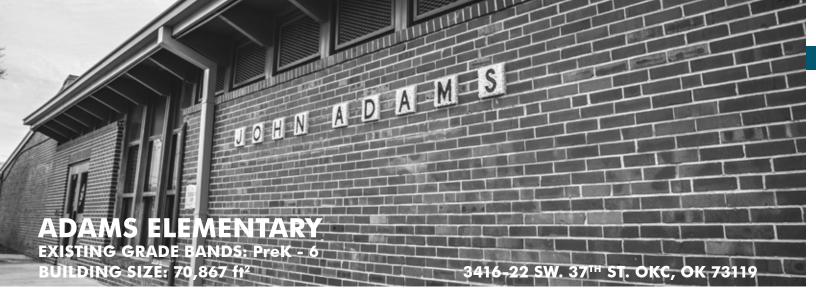
of Oklahoma City for the period 2009 to 2017 does not development hopes in this part of the region hinge on the cover the southern portion of the Spencer planning area. construction of the Eastern Oklahoma County Turnpike, For the area that data is available, the development which will connect I-44 to I-40 in the vicinity of Luther Road. While this new turnpike may spur additional concentrated in one-off single-family homes and a handful development in farther east communities, such as Harrah, of duplexes. The largest single residential permit for this Choctaw, and Jones, it remains to be seen if Spencer is

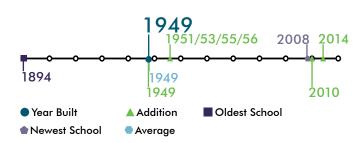
In terms of the City of Oklahoma City's recent during this time period. Additionally, the median age for comprehensive Plan, PlanOKC, much of the eastern half Spencer continues to creep upward, indicating that overall of the Oklahoma City portion of this area is not served by all city services (sewer and water) and has been With the continued growth of Tinker Air Force Base classified "Urban Reserve", which indicates that large and general national trends favoring highway access, scale development in the area will not occur until a formal development in this part of the region have tilted towards amendment to the comprehensive plan is proposed. Areas



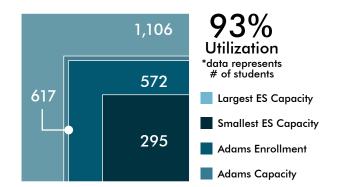
significant changes to their current development patterns for the next 10 to 20 years and beyond. Additionally, a large swath of land surrounding the Canadian River, due to its role as a regional amenity and key water source, has been classified as "Open Space" and "Agricultural Preserve". Taken together and barring the arrival of new subdivision home building activity, it is unlikely that the Spencer area will see a large influx of new development in the near future. This page was intentionally left blank.

paths by school



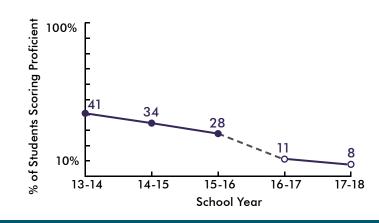


Utilization

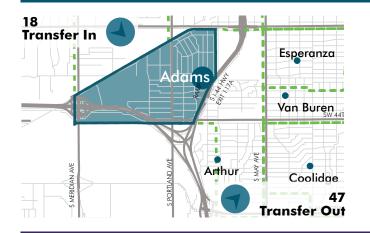


Academic Proficiency





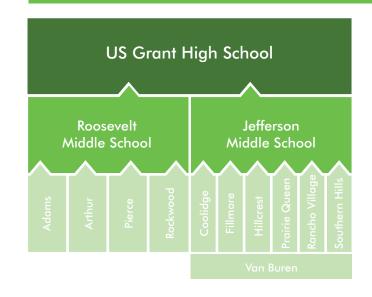
Transfers



Enrollment: Historical & Projected

2014	691
2018	572
2024	575
2028	586

Current Feeder Pattern



Path A



Path B



Path C



NW Classen High School 9 - 12 Mary Golda Ross Enterprise

> Adams Elementary

Middle School 5 - 8

Adams Elementary P - 6

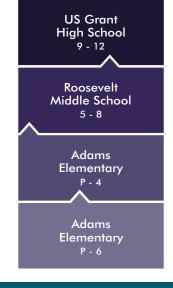


Roosevelt Middle School 5 - 8

> Adams Elementary P - 4

Adams Elementary P - 6

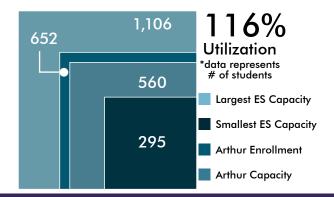
rn C





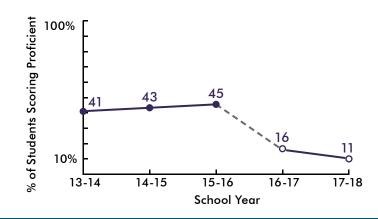


Utilization

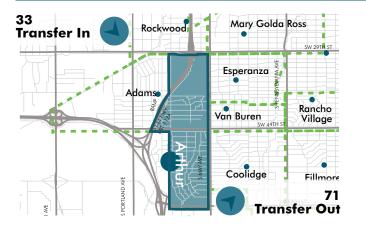


Academic Proficiency





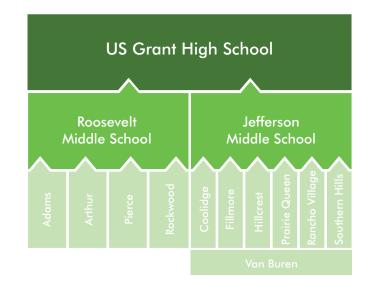
Transfers



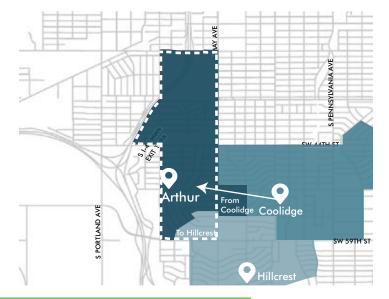
Enrollment: Historical & Projected

2014	684 652
2024	635
2028	649

Current Feeder Pattern



Path A



Path B



Path C

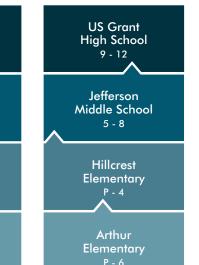


US Grant High School 9 - 12

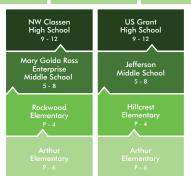
Roosevelt Middle School 5 - 8

Arthur Elementary P - 4

> Arthur Elementary P - 6

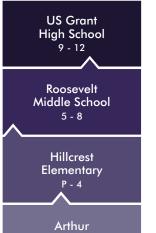








Elementary



Elementary



West Nichols Hills

Middle School

Any Application HS or John Marshall Enterprise HS

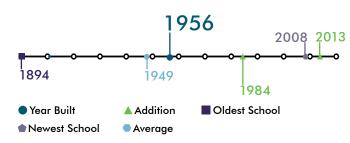
Belle Isle Expansion/ West Nichols Hills Middle School 5 - 6

Belle Isle Enterprise Middle School

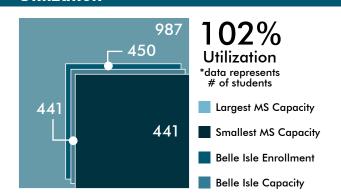
5 - 8



Building History

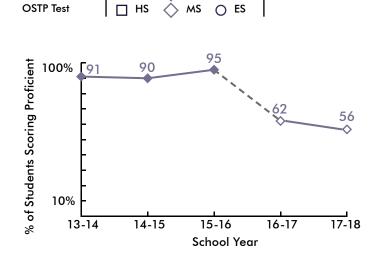


Utilization



Academic Proficiency

OCCT Test



■ HS ♠ MS ● ES

▲ Graduation

Transfers



2014	449
2018	450
2024	435
2028	426





Enrollment: Historical & Projected

2014	449
2018	450
2024	435
2028	426

Current Feeder Pattern

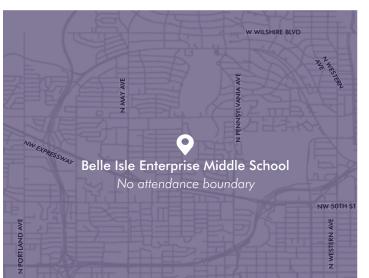
Path C

Path A

Path B

Belle Isle Enterprise Middle School

No attendance boundary



Belle Isle Enterprise Middle School

Any Application HS or John Marshall Enterprise HS 9 - 12 Belle Isle Enterprise

Any Application HS

or John Marshall

Enterprise HS

9 - 12

Belle Isle Enterprise

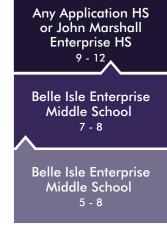
Middle School

7 - 8

Belle Isle Enterprise Middle School

Middle School

Any Application HS or John Marshall Enterprise HS



9 - 12

Bodine Elementary

Capitol Hill High School Webster Middle School 5 - 8

> Capitol Hill High School 9 - 12

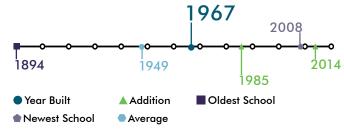
Webster Middle School 5 - 8

Bodine Elementary

Bodine Elementary

Path A Cesar Chavez SE 59TH ST

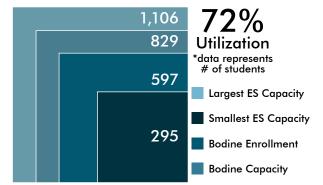
BUILDING SIZE: 88,093 ft² 5301 S. BRYANT AVE OKC, OK 73129 **Building History**



BODINE ELEMENTARY

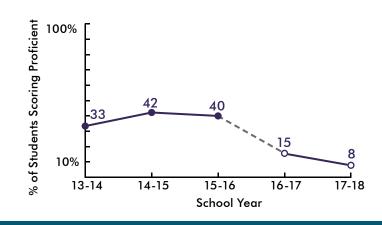
EXISTING GRADE BANDS: PreK - 6

Utilization

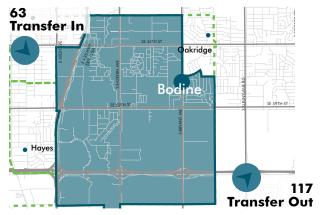


Academic Proficiency





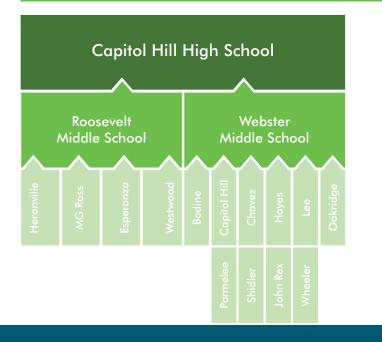
Transfers



Enrollment: Historical & Projected

2014	675
2018	597
2024	517
2028	514

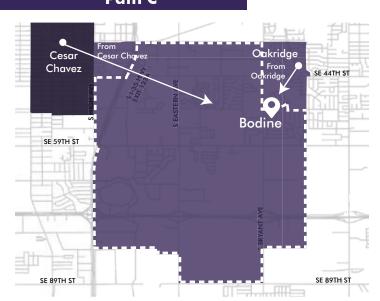
Current Feeder Pattern

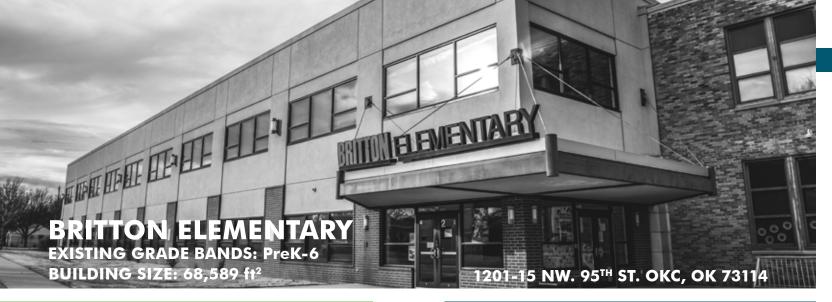


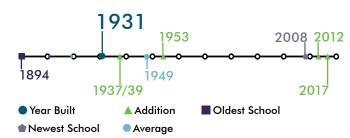
Path B

SE 89TH ST

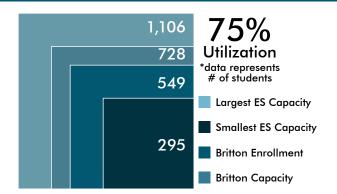






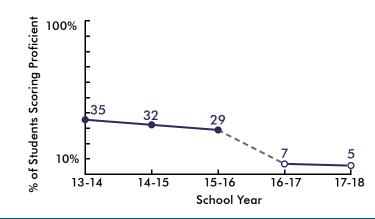


Utilization

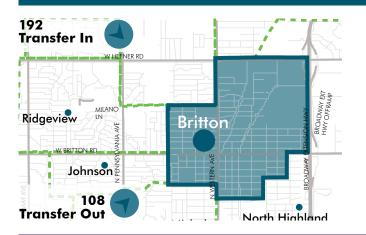


Academic Proficiency





Transfers



Enrollment: Historical & Projected

2014	583
2018	549
2024	485
2028	480

Current Feeder Pattern



Path A



Path B



Path C



John Marshall Enterprise High School 9 - 12

Greystone Middle School 5 - 8

Britton Elementary

Britton Elementary

John Marshall Enterprise High School 9 - 12

Greystone Middle School

John Marshall

Enterprise High School 9 - 12

Greystone Middle School

Nichols Hills Enterprise Elementary

John Marshall Enterprise High School 9 - 12

Greystone Middle School 5 - 8

> Britton Elementary

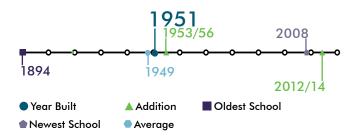
Britton Elementary



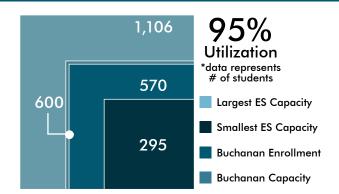
CURRENT SCHOOL YEAR 2018 - 2019

BUCHANAN ELEMENTARY EXISTING GRADE BANDS: PreK-6 BUILDING SIZE: 60,316 ft² AT 26-44 NW. 18TH ST. OKC, OK 73107

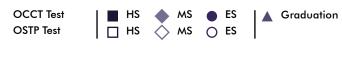
Building History

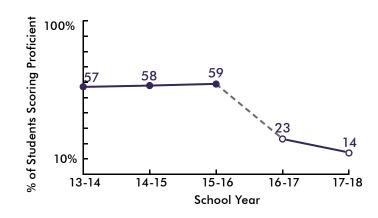


Utilization

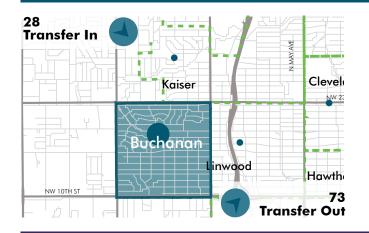


Academic Proficiency





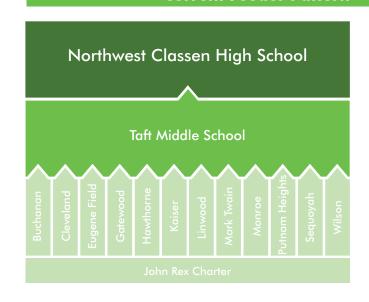
Transfers



Enrollment: Historical & Projected

2014	546 570
2024	483
2028	475

Current Feeder Pattern



Path A



Path B



Path C



NW Classen High School 9 - 12 Taft

Middle School 5 - 8

Buchanan Elementary P - 4

Buchanan Elementary



Taft Middle School 5 - 8

> Buchanan Elementary P - 4

Buchanan Elementary P - 6



Taft Middle School 5 - 8

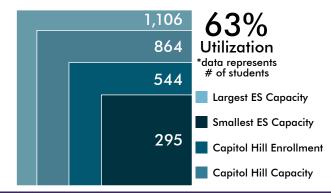
> Buchanan Elementary P - 4

Buchanan Elementary P - 6

ADG

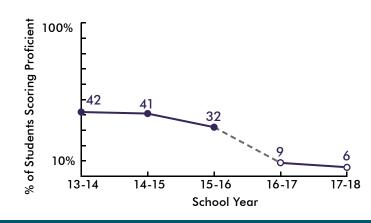


Utilization

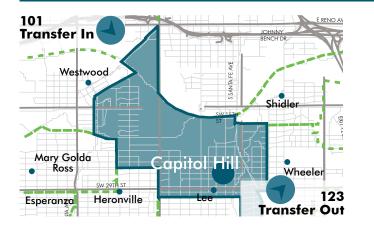


Academic Proficiency

▲ Graduation **OCCT Test** ■ HS MS ES **OSTP Test** ☐ HS ♦ MS ○ ES



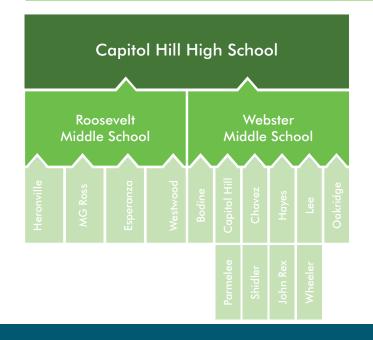
Transfers



Enrollment: Historical & Projected

2014	632
2018	544
2024	477
2028	497
2020	7/

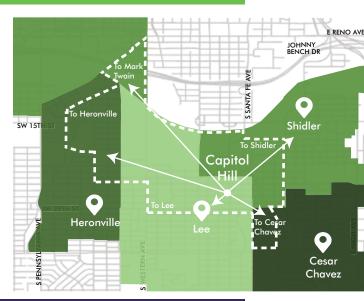
Current Feeder Pattern

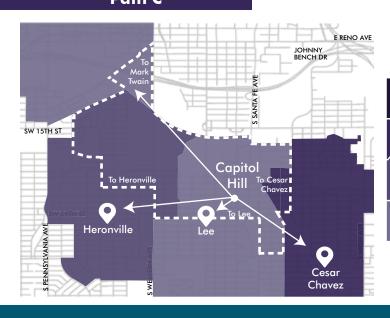


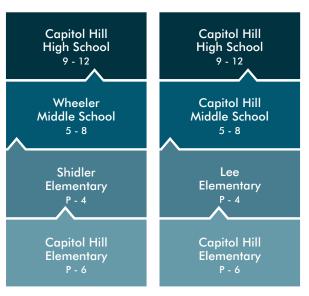
Path A



Path B

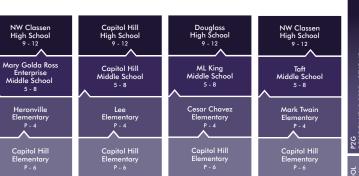












Transfers

Transfer Out

689

500 SW. 36TH ST. OKC, OK 73109

Capitol Hi

Enrollment: Historical & Projected

Capitol Hill High School

1376

1358

1519

1282

Current Feeder Pattern

Webster

Middle School

Douglass

Douglass High School

Capitol Hill High School

Capitol Hill High School

NW Classen High School 9 - 12

US Grant High School 9 - 12

Capitol Hill High School

US Gran

Path A



Capitol Hill High School

US Grant

High School 9 - 12

High School 9 - 12

Capitol Hill

High School 9 - 12 Capitol Hill High School

9 - 12

Capitol Hill High School

US Grant High School

Douglass High School

NW Classen High School 9 - 12

9 - 12

Capitol Hill High School Capitol Hill High School

Capitol Hill High School 9 - 12

Douglass High School

Path B



NW Classen

Path C



1928 934/35/37/39

Building History

BUILDING SIZE: 323,674 ft²

1949

Addition

1,683

1,358

478

☐ HS ♦ MS ○ ES

♠ MS ● ES

15-16

School Year

Average

CAPITOL HILL HIGH SCHOO EXISTING GRADE BANDS: 9-12

2008

Oldest School

81%

Utilization

*data represents

of students

Largest HS Capacity

Smallest HS Capacity

Capitol Hill Enrollment

▲ Graduation

NA

17-18

68

16-17

Capitol Hill Capacity

2015

2018

2024

2028

Roosevelt

Middle School

1950/55/56 Year Built

Utilization

OCCT Test

OSTP Test

100%

1,753

Academic Proficiency

■ HS

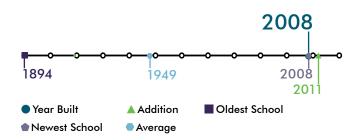
14-15

1894

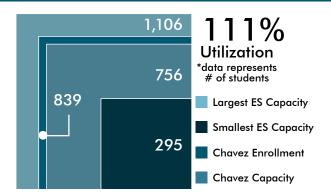
%

% of Students Scoring Proficient or Graduating

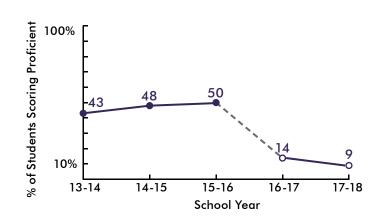
13-14



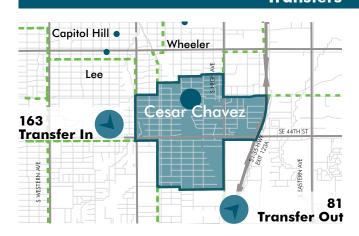
Utilization



Academic Proficiency



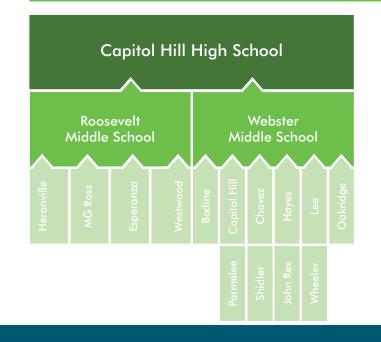
Transfers



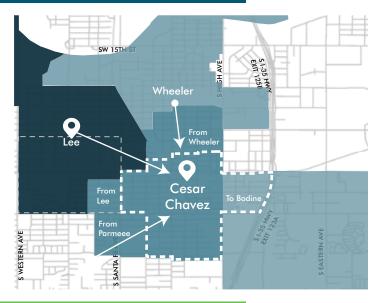
Enrollment: Historical & Projected

2014	866
2018	839
2024	764
2028	796

Current Feeder Pattern



Path A



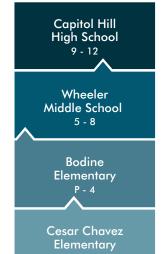
Capitol Hill High School 9 - 12

Wheeler Middle School 5 - 8

P - 4
Cesar Chavez

Elementary

Cesar Chavez



Path B



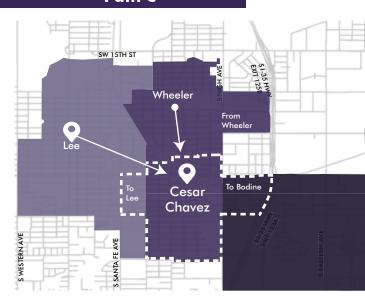
Capitol Hill High School

Wheeler Middle School

> esar Chavez Elementary P - 4

Cesar Chavez Elementary

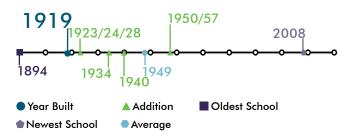
Path C



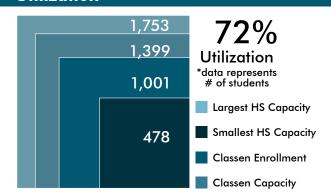




ADG

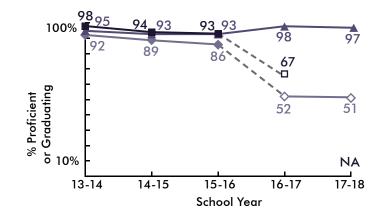


Utilization

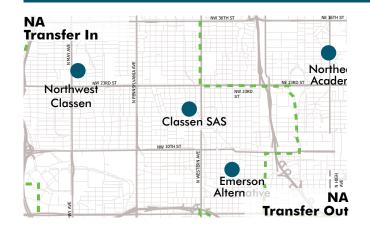


Academic Proficiency





Transfers



Enrollment: Historical & Projected

2014	925
2018	1001
2024	960
2028	941

Current Feeder Pattern

Classen SAS Mid-High

Path A



Northeast/Classen SAS High School Formal name to be determined 9 - 12

> Classen SAS Middle School 5 - 8

Classen SAS Middle School Northeast/Classen SAS High School Formal name to be determined 9 - 12

> Classen SAS High School 9 - 12

Path B

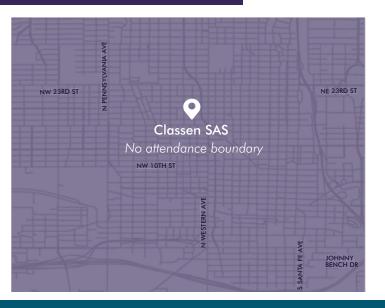


Northeast/Classen SAS **High School** Formal name to be determined 9 - 12 Classen SAS Middle School

5 - 8

Northeast/Classen SAS High School Formal name to be determined 9 - 12

Path C



Northeast/Classen SAS High School Formal name to be determined 9 - 12

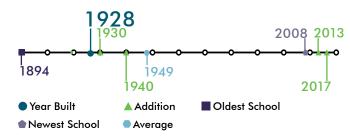
> Classen SAS Middle School 5 - 8

Classen SAS Middle School Northeast/Classen SAS High School ormal name to be determined 9 - 12 Classen SAS

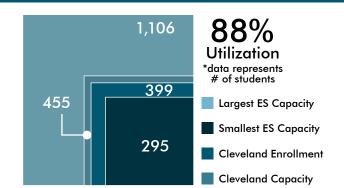
High School





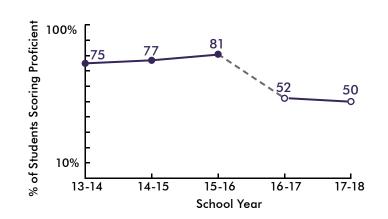


Utilization

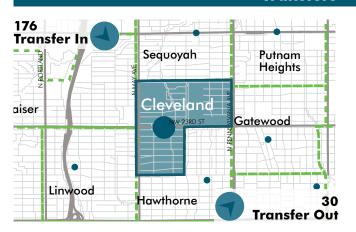


Academic Proficiency





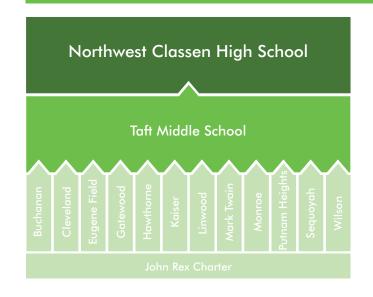
Transfers



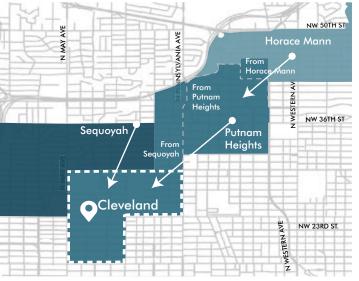
Enrollment: Historical & Projected

2014	388
2018	399
2024	445
2028	436

Current Feeder Pattern

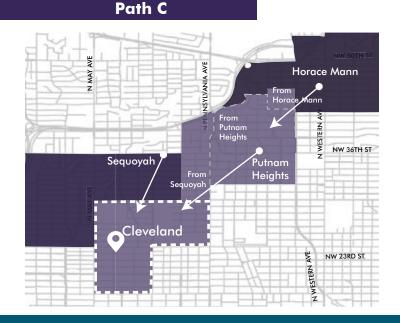


Path A



Path B











Taft Middle School



Taft Middle School 5 - 8

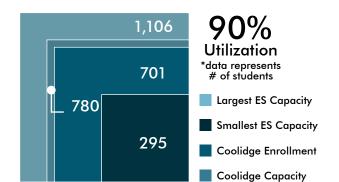
> Cleveland Elementary

Cleveland Elementary

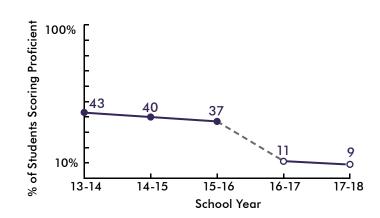




Utilization



Academic Proficiency



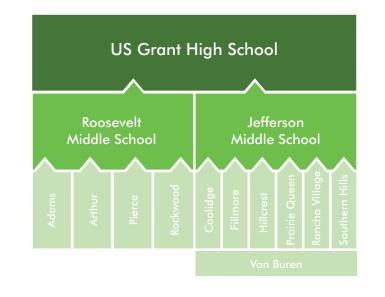
Transfers



Enrollment: Historical & Projected

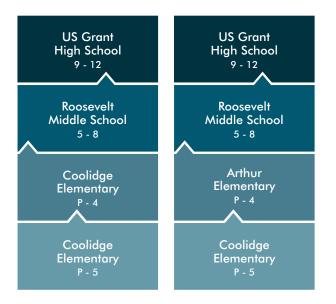
2014	781
2018	701
2024	658
2028	675

Current Feeder Pattern



Path A





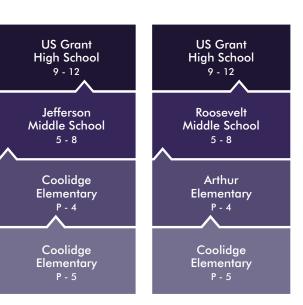
Path B



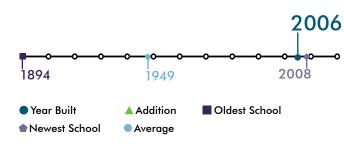


Path C

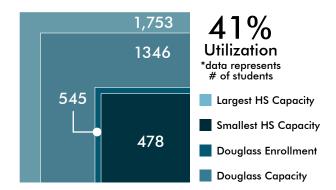




ADG

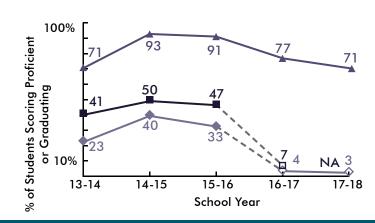


Utilization

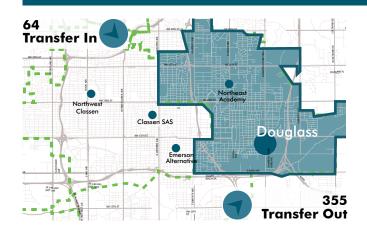


Academic Proficiency

▲ Graduation **OCCT Test** ♠ MS ● ES **OSTP Test** ☐ HS ♦ MS ○ ES



Transfers



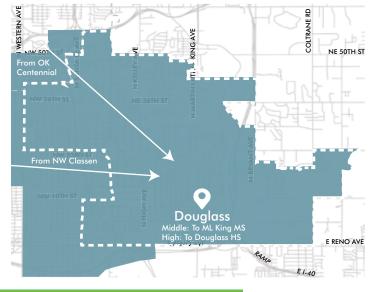
Enrollment: Historical & Projected

2014	660
2018	545
2024	515
2028	442

Current Feeder Pattern



Path A



Douglass High School 9 - 12

ML King Middle School 5 - 8

Douglass Middle School

Douglass High School 9 - 12

Douglass **High School**

Path B



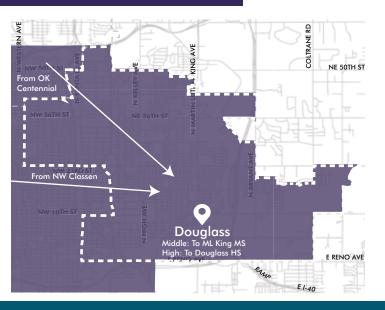
Douglass High School 9 - 12

ML King Middle School 5 - 8

Middle School

Douglass High School 9 - 12

Path C



Douglass High School 9 - 12

ML King Middle School 5 - 8

Douglass Middle School 7 - 8

Douglass High School 9 - 12

Douglass High School

Douglass High School ML King Middle School 5 - 8 Wilson Elementary Edgemere Elementary

Douglass High School 9 - 12

ML King Middle School

Douglass High School 9 - 12 ML King Middle School 5 - 8 Wilson

Edgemere Elementary

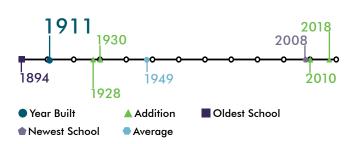
Path A



Edgemere

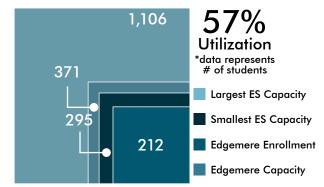
NE 36TH ST

BUILDING SIZE: 45,174 ft2 **Building History**



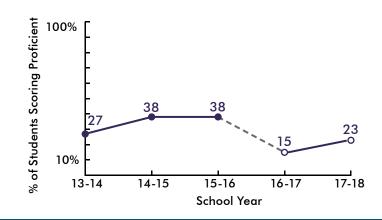
EXISTING GRADE BANDS: PreK-6

Utilization



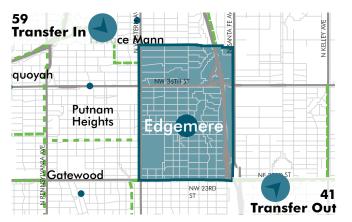
Academic Proficiency





Transfers

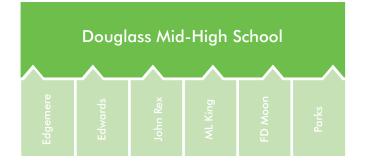
OK 731



Enrollment: Historical & Projected

189
212
218
217

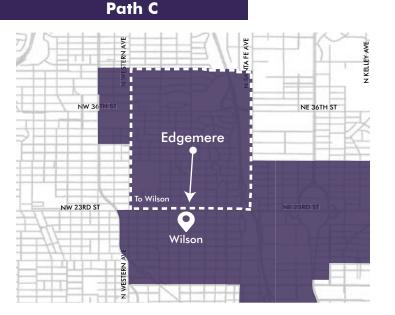
Current Feeder Pattern



Path B

NW 36TH ST

NW 23RD ST



Elementary



Edwards Elementary

Douglass High School

ML King Middle School

5 - 8

FD Moon

Academy

ML King Middle School

Douglass High School

Douglass High School 9 - 12

ML King Middle School 5 - 8

P - 4

Edwards Elementary

Path A

Edwards

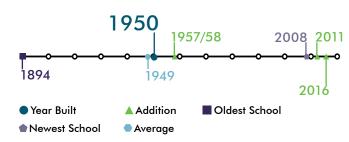
Path B

To F.D. Moon

F.D. Moon

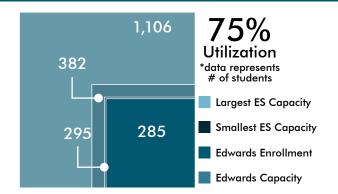


Building History



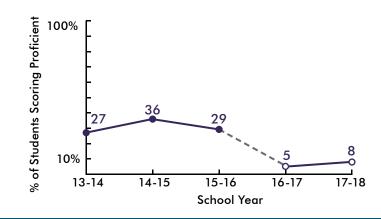
EXISTING GRADE BANDS: Prel

Utilization

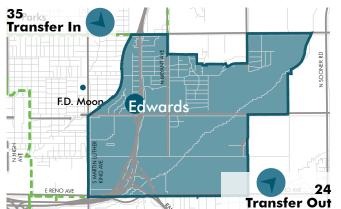


Academic Proficiency



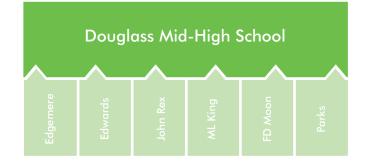


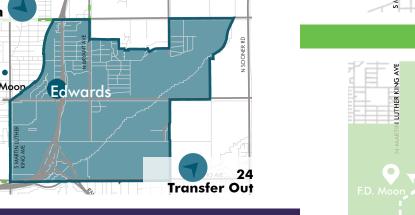
Transfers



Enrollment: Historical & Projected

2014	314
2018	285
2024	265
2028	263



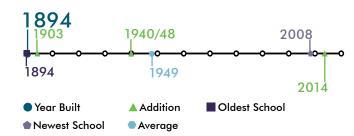


2014	314
2018	285
2024	265
2028	263

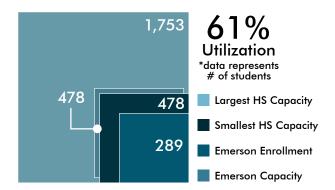
Current Feeder Pattern





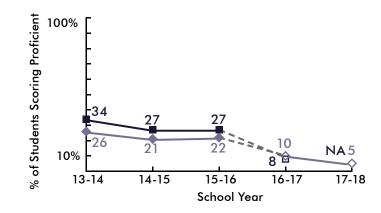


Utilization



Academic Proficiency





Transfers



Enrollment: Historical & Projected

2014	409
2018	289
2024	279
2028	273

Current Feeder Pattern



Path A



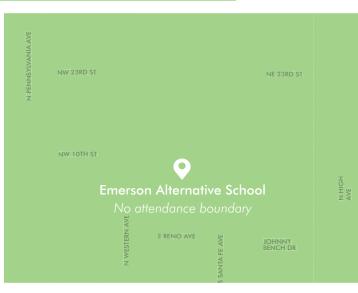
Emerson Alternative High School 9 - 12

> Any OKCPS Middle School 5 - 8

Emerson Alternative Middle School 6 - 8 Emerson Alternative High School 9 - 12

Emerson Alternative High School 9 - 12

Path B



Emerson Alternative
High School
9 - 12

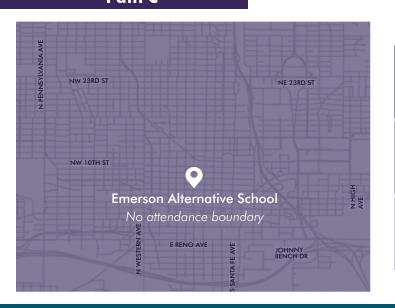
Any OKCPS
Middle School
5 - 8

Emerson Alternative
Middle School
6 - 8

Emerson Alternative
High School
9 - 12

Emerson Alternative

Path C



Emerson Alternative
High School
9 - 12

Any OKCPS
Middle School
5 - 8

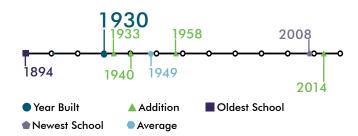
Emerson Alternative
Middle School
6 - 8

Emerson Alternative
High School
9 - 12

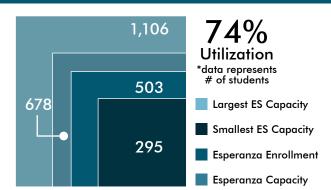
Emerson Alternative
High School
9 - 12

RRENT SCHOOL P2



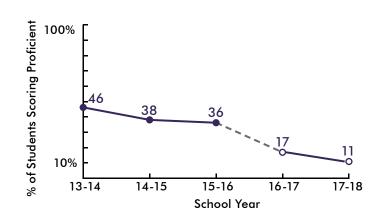


Utilization

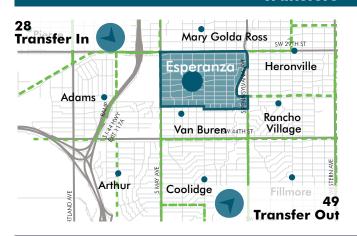


Academic Proficiency





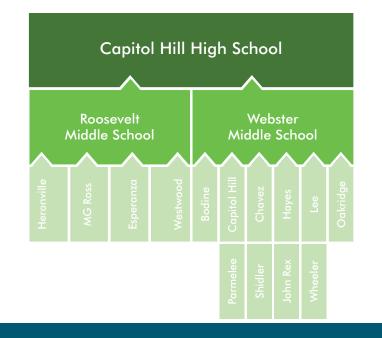
Transfers



Enrollment: Historical & Projected

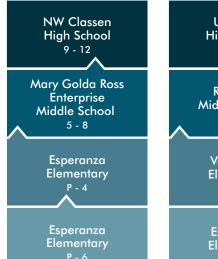
2014	77
2018	503
2024	490
2028	502

Current Feeder Pattern



Path A

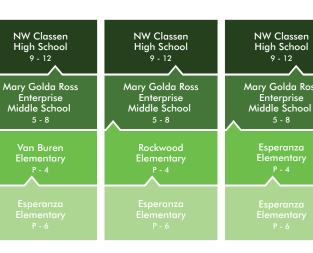












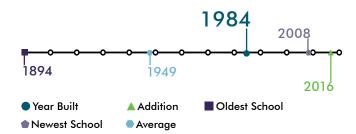
Mary Golda Ross



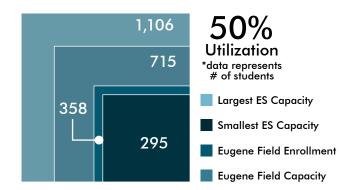






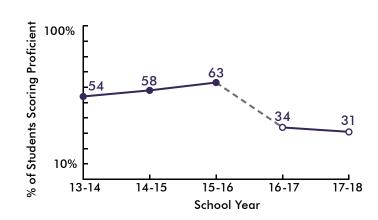


Utilization

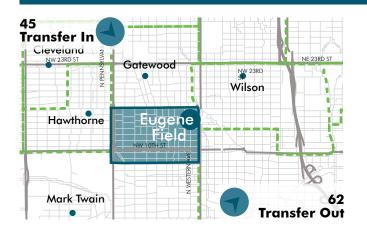


Academic Proficiency





Transfers



Enrollment: Historical & Projected

2014	557
2018	358
2024	297
2028	292

Current Feeder Pattern



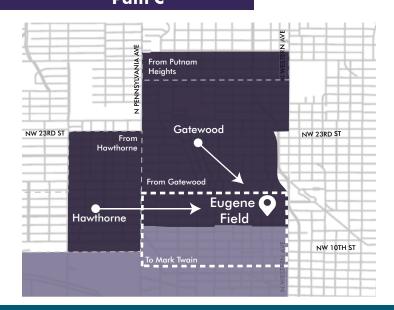
Path A



Path B



Path C



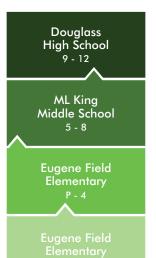
Douglass High School

ML King Middle School 5 - 8

Eugene Field Elementary

Elementary

NW Classen High School Taft Middle School 5 - 8 Mark Twain Elementary Eugene Field Eugene Field Elementary

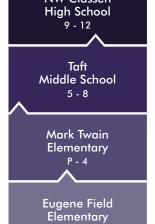






Eugene Field Elementary

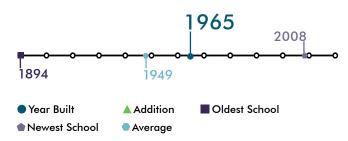
Eugene Field Elementary



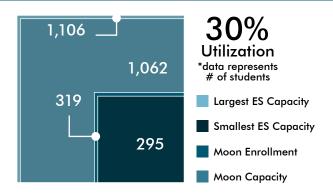
Douglass High School 9 - 12

ML King Middle School

Building History

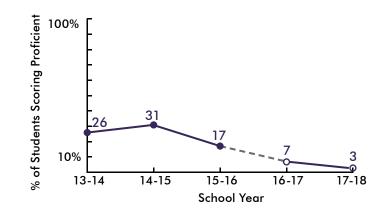


Utilization

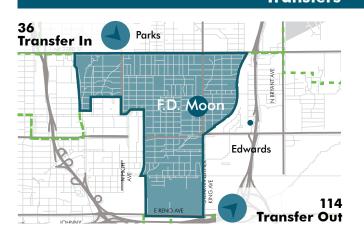


Academic Proficiency

OCCT Test	I HS	▲ MS	■ FS	L A Graduation
OSTP Test	☐ HS		O ES	▲ Graduation



Transfers



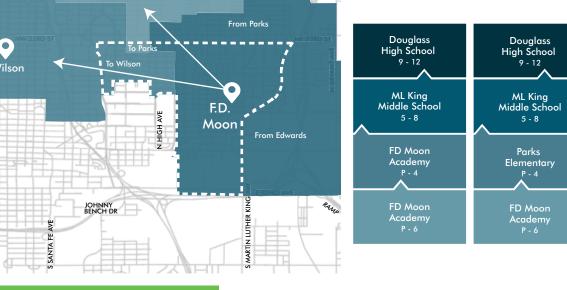
Enrollment: Historical & Projected

	19
	87
2028 📉 2	87

Current Feeder Pattern

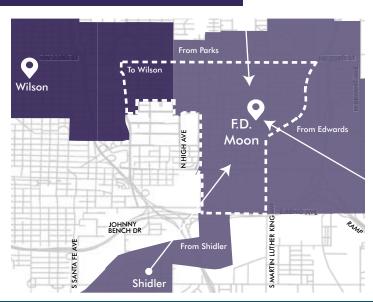


Path A



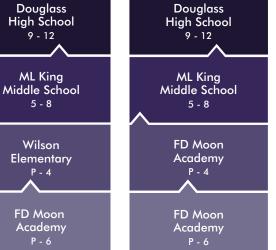
Path B

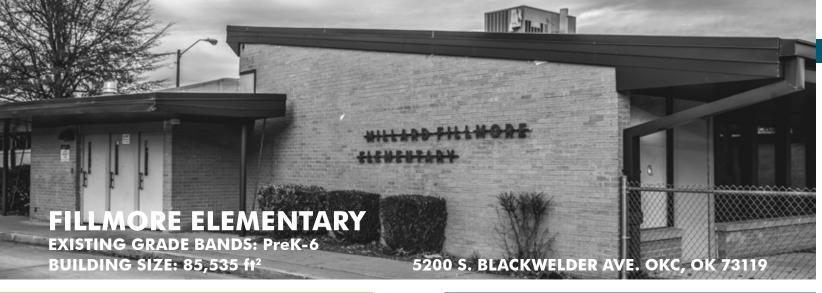


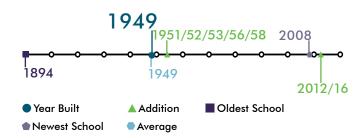




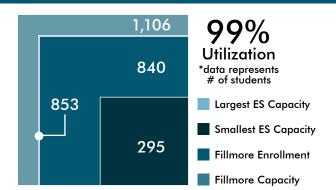






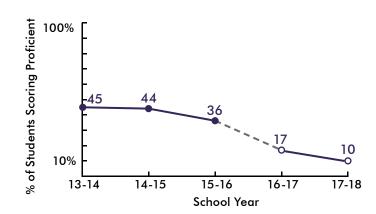


Utilization

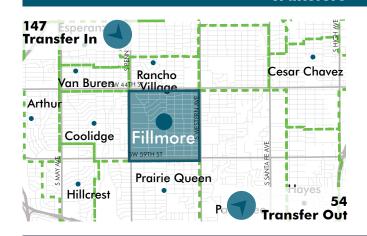


Academic Proficiency





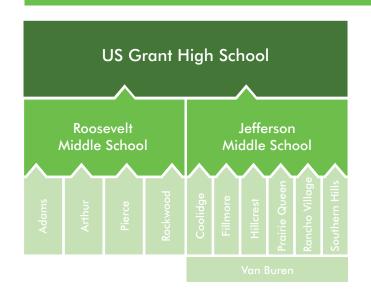
Transfers



Enrollment: Historical & Projected

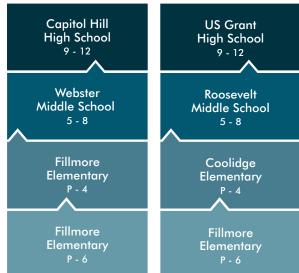
938
840
733
791

Current Feeder Pattern



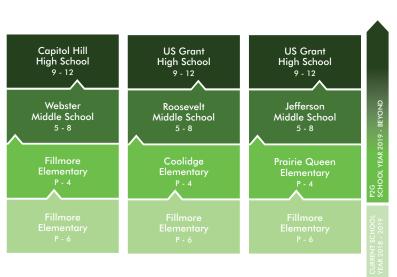
Path A



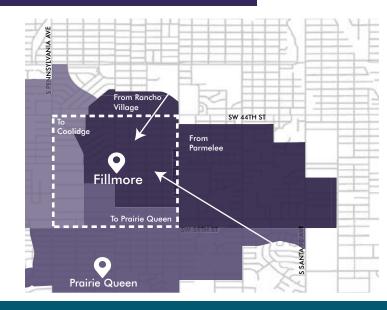


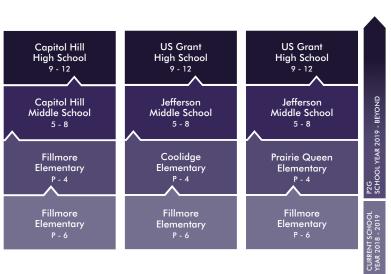
Path B





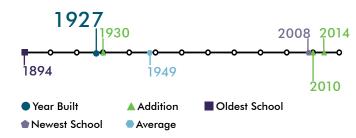
Path C



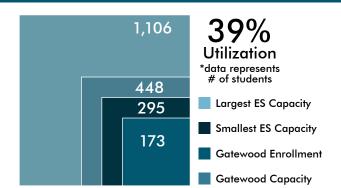


ADG



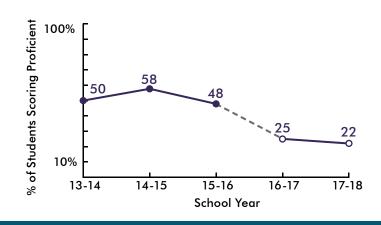


Utilization



Academic Proficiency





Transfers



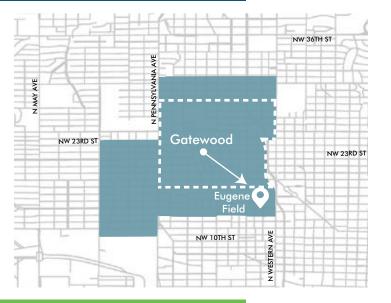
Enrollment: Historical & Projected

2014 ■	195
2018 ■	173
024 ■	188
028	175

Current Feeder Pattern



Path A



Path B



Path C



Douglass High School 9 - 12

> ML King Middle School 5 - 8

Eugene Field Elementary P - 4

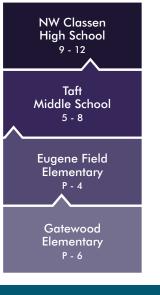
Gatewood Elementary P - 6

Douglass High School 9 - 12

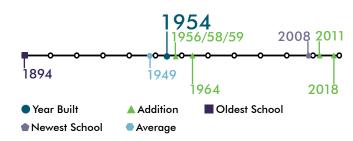
ML King Middle School 5 - 8

Eugene Field Elementary P - 4

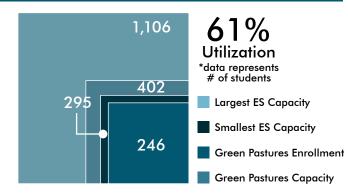
Gatewood Elementary





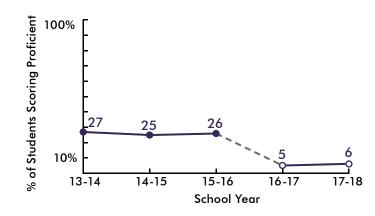


Utilization



Academic Proficiency





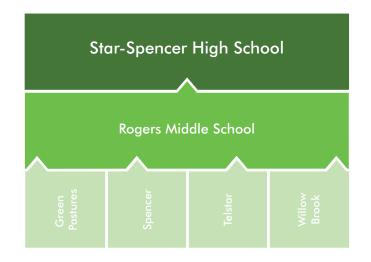
Transfers



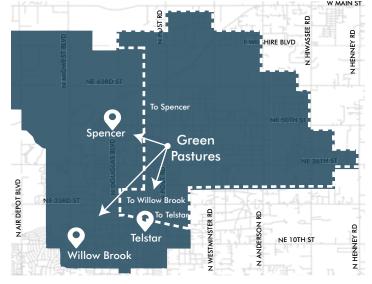
Enrollment: Historical & Projected

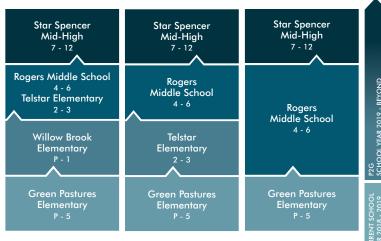
2014	235
2018	246
2024	230
2028	216

Current Feeder Pattern



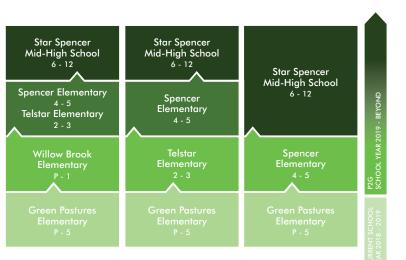
Path A



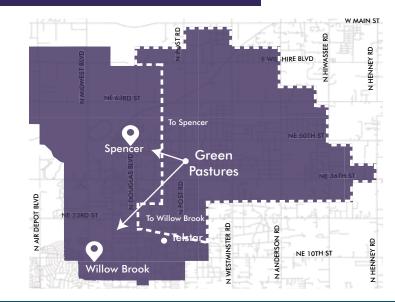


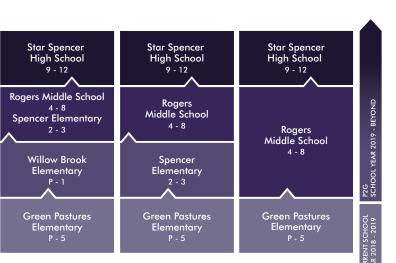
Path B





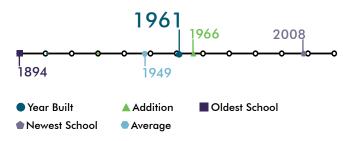
Path C



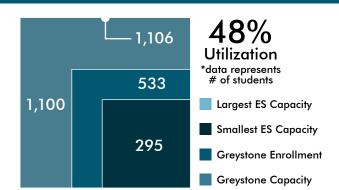


ADG

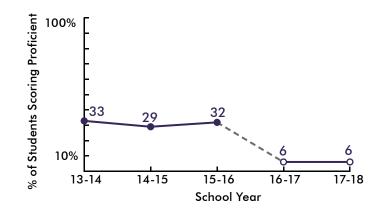




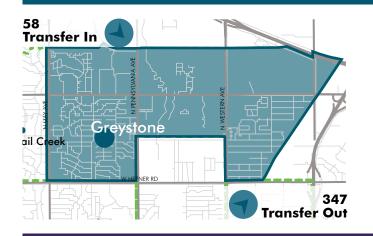
Utilization



Academic Proficiency



Transfers



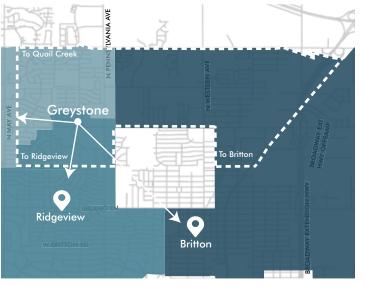
Enrollment: Historical & Projected

2014	849
2018	533
2024	449
2028	429

Current Feeder Pattern

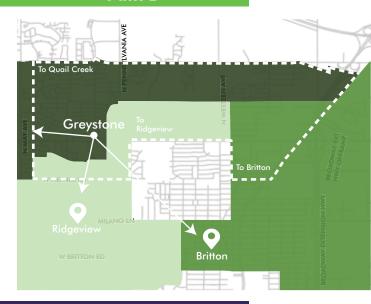


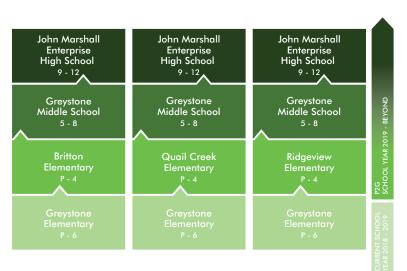
Path A

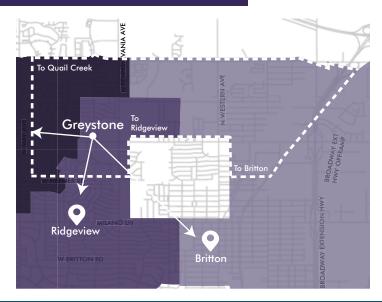


John Marshall Enterprise High School	John Marshall Enterprise High School	John Marshall Enterprise High School	
Greystone Middle School 5 - 8	Greystone Middle School 5 - 8	Greystone Middle School 5 - 8	19 - BEYOND
Britton Elementary P - 4	Quail Creek Elementary P - 4	Ridgeview Elementary P - 4	P2G SCHOOL YEAR 2019 .
Greystone Elementary P - 6	Greystone Elementary P - 6	Greystone Elementary P - 6	RRENT SCHOOL AR 2018 - 2019

Path B

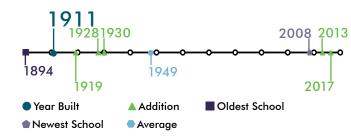




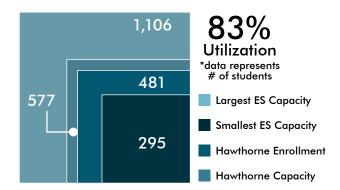


John Marshall Enterprise High School 9 - 12	John Marshall Enterprise High School 9 - 12	John Marshall Enterprise High School 9 - 12	
Greystone Middle School 5 - 8	Greystone Middle School 5 - 8	Greystone Middle School 5 - 8	9 - BEYOND
Britton Elementary P - 4	Quail Creek Elementary P - 4	Ridgeview Elementary P - 4	P2G SCHOOL YEAR 2019
Greystone Elementary P - 6	Greystone Elementary P - 6	Greystone Elementary P - 6	SCHOOL 8 - 2019
			R 2018



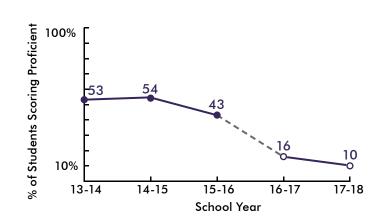


Utilization

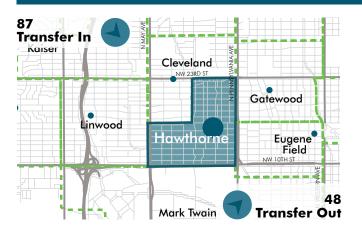


Academic Proficiency





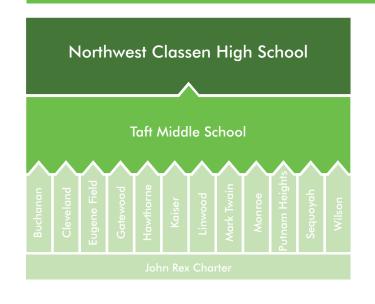
Transfers



Enrollment: Historical & Projected

2014	565
2018	481
2024	463
2028	456

Current Feeder Pattern



Path A







9 - 12

NW Classen

High School

NW Classen

High School

Taft Middle School 5 - 8

Linwood

Elementary

Hawthorne

Elementary



Douglass High School

ML King Middle School 5 - 8

> **Eugene Field** Elementary

Hawthone Elementary

NW Classen High School

Taft Middle School 5 - 8

Mark Twain Elementary P - 4

Path C



NW Classen High School 9 - 12

Taft Middle School 5 - 8

Eugene Field Elementary P - 4

Hawthorne



Taft Middle School 5 - 8

> Linwood **Elementary**

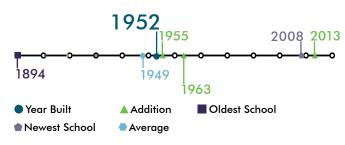
Hawthorne



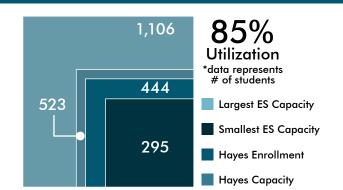
HAYES ELEMENTARY EXISTING GRADE BANDS: PreK-6

Building History

BUILDING SIZE: 63,067 ft²

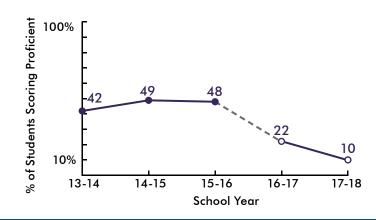


Utilization

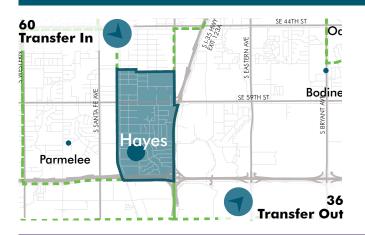


Academic Proficiency





Transfers

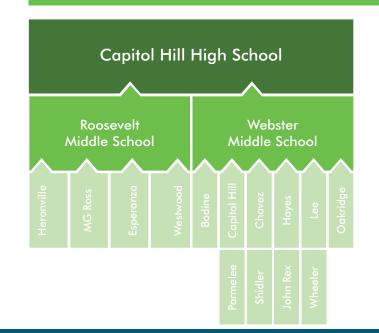


6900 S. BYERS AVE. OKC, OK 73149

Enrollment: Historical & Projected

2014	511
2018	444
2024	433
2028	443

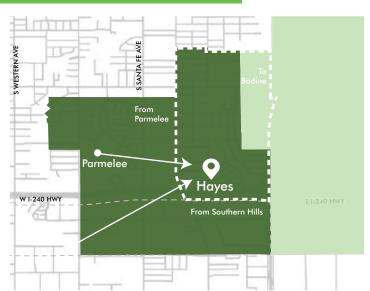
Current Feeder Pattern



Hayes W I-240 HWY E I-240 HWY

Path B

Path A





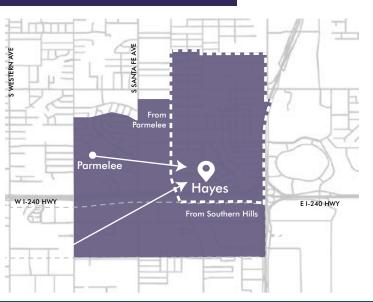
Capitol Hill High School 9 - 12

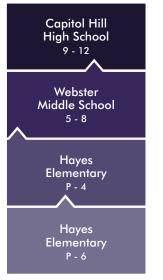
Webster Middle School 5 - 8

Hayes

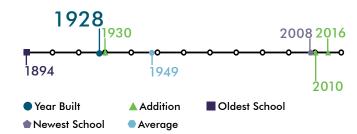
Elementary

Hayes Elementary

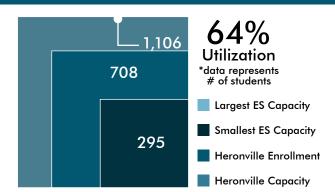




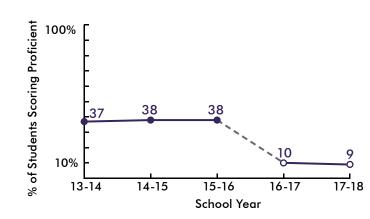




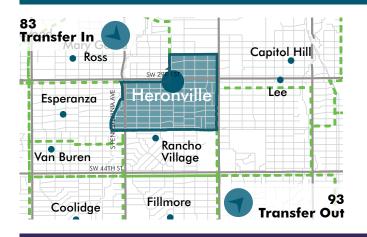
Utilization



Academic Proficiency



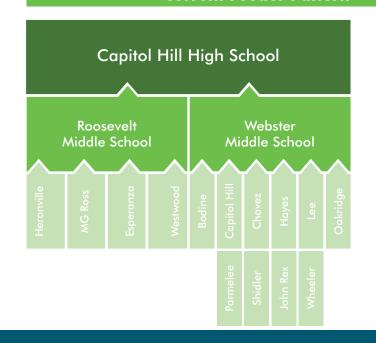
Transfers



Enrollment: Historical & Projected

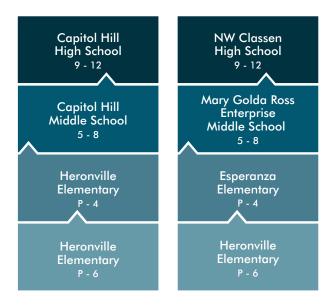
2014	98
2018	70
2024	67
2028	69

Current Feeder Pattern

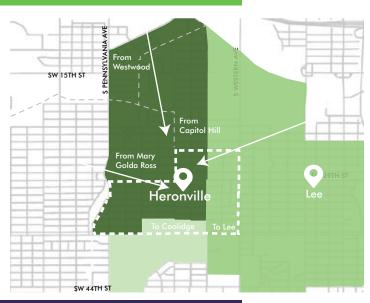


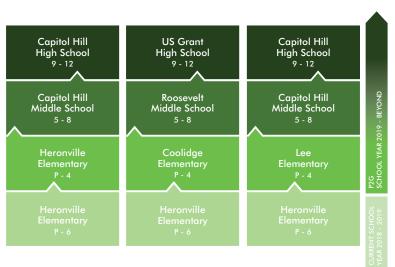
Path A



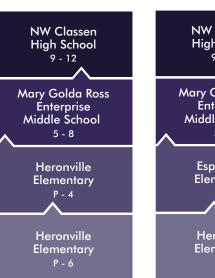


Path B

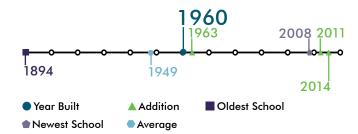




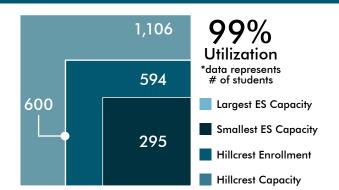






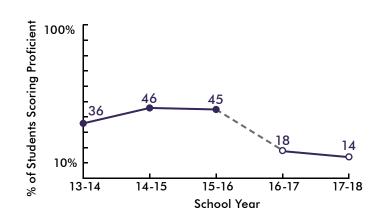


Utilization

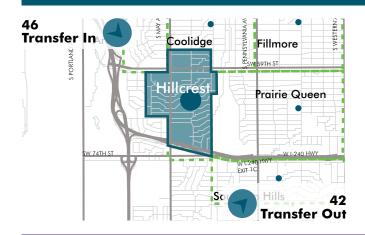


Academic Proficiency





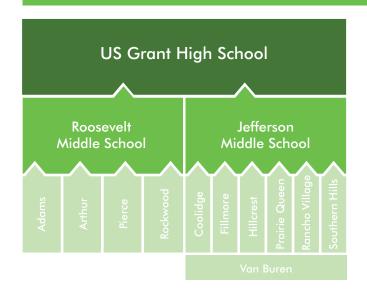
Transfers



Enrollment: Historical & Projected

580 594
608
613

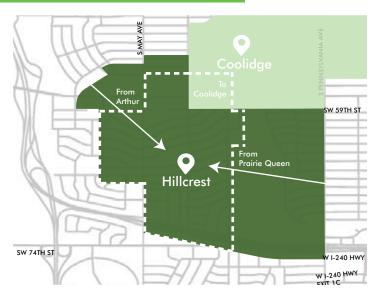
Current Feeder Pattern



Path A



Path B





US Grant High School 9 - 12

Jefferson Middle School 5 - 8

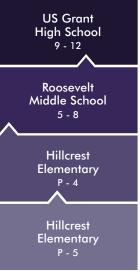
Hillcrest Elementary

Hillcrest Elementary

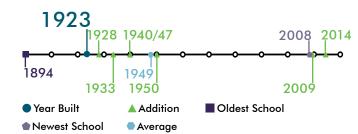
US Grant High School

Jefferson Middle School

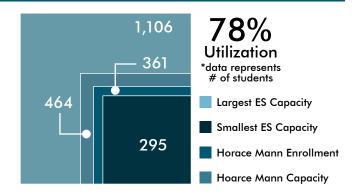






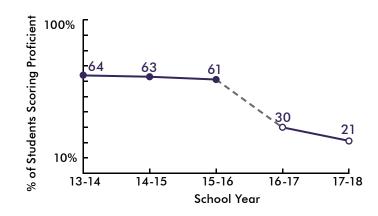


Utilization

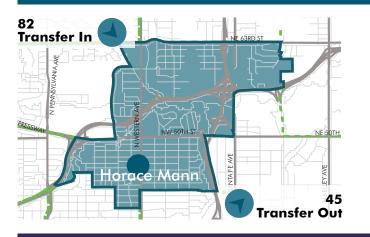


Academic Proficiency





Transfers



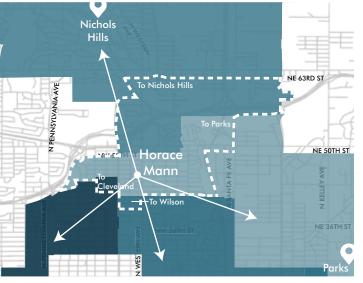
Enrollment: Historical & Projected

2014	445
2018	361
2024	343
2028	340

Current Feeder Pattern



Path A



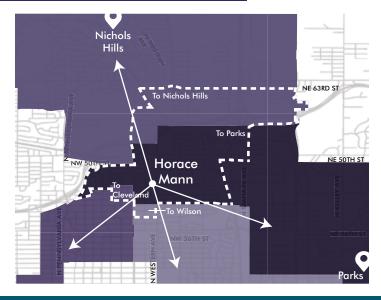
John Marshall Enterprise High School 9 - 12	Douglass High School 9 - 12	Douglass High School 9 - 12	NW Classen High School 9 - 12	
Greystone Middle School 5 - 8	ML King Middle School 5 - 8	ML King Middle School 5 - 8	Taft Middle School 5 - 8	19 - BEYOND
Nichols Hills Enterprise Elementary	Parks Elementary P - 4	Wilson Elementary P - 4	Cleveland Elementary P - 4	P2G SCHOOL YEAR 2019
Horace Mann Elementary P - 6	Horace Mann Elementary P - 6	Horace Mann Elementary P - 6	Horace Mann Elementary P - 6	00L P2G

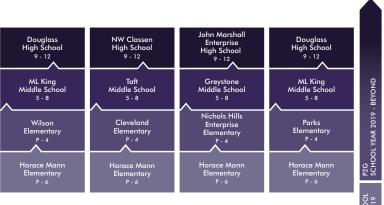
Path B



	John Marshall Enterprise High School 9 - 12	Douglass High School 9 - 12	Douglass High School 9 - 12	
<u> </u>	Greystone Middle School 5 - 8	ML King Middle School 5 - 8	ML King Middle School 5 - 8	119 - BEYOND
	Monroe Elementary P - 4	Parks Elementary P - 4	Wilson Elementary P - 4	P2G SCHOOL YEAR 2019
	Horace Mann Elementary P - 6	Horace Mann Elementary P - 6	Horace Mann Elementary P - 6	ENT SCHOOL 2018 - 2019
				AR.

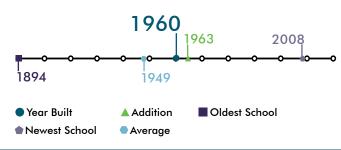
Path C



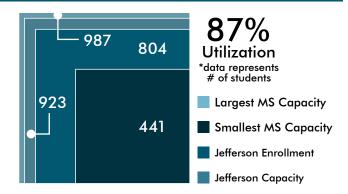


ADG



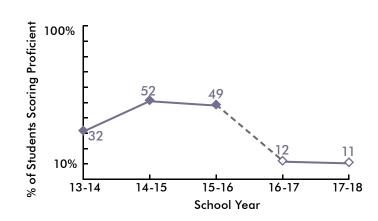


Utilization

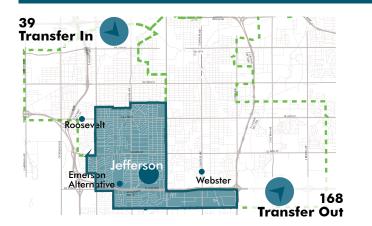


Academic Proficiency





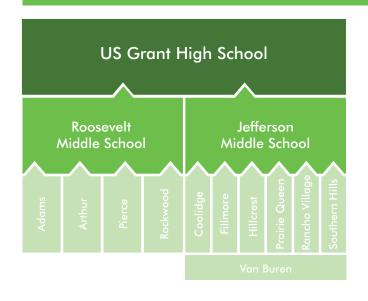
Transfers



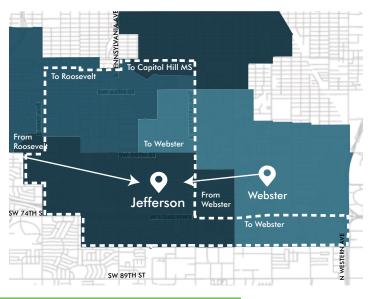
Enrollment: Historical & Projected

2014	860
2018	804
2024	843
2028	850

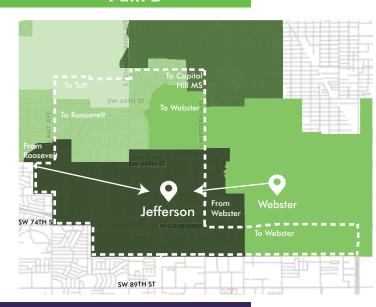
Current Feeder Pattern

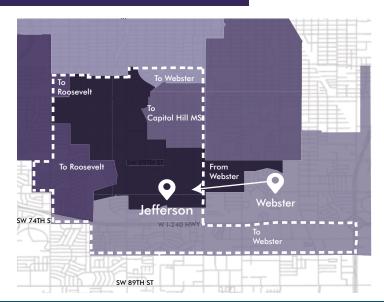


Path A



Path B

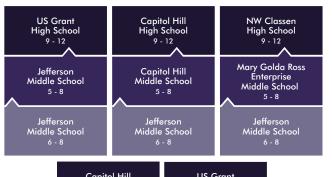














Path B

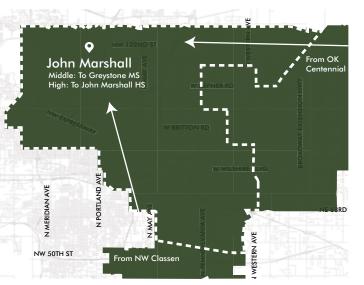
John Marshall Enterprise High School 9 - 12

> Greystone Middle School 5 - 8

John Marshall Enterprise Middle School John Marshall Enterprise High School 9 - 12

John Marshall Enterprise High School

John Marshall



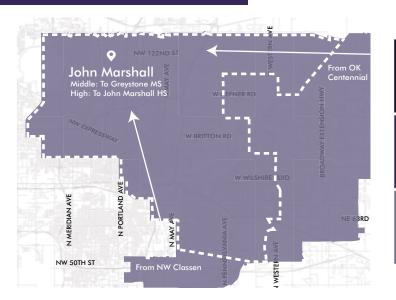
John Marshall Enterprise **High School** 9 - 12

> Greystone Middle School 5 - 8

John Marshall Enterprise 9 - 12

High School

Path C



John Marshall Enterprise **High School** 9 - 12

Greystone Middle School 5 - 8

John Marshall Enterprise Middle School 7 - 8

Enterprise High School 9 - 12

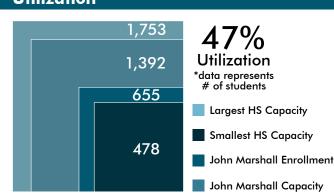
> John Marshall Enterprise High School

EXISTING GRADE BANDS: 7-12 BUILDING SIZE: 176,117 ft2 **Building History**

JOHN MARSHAL

2006 1894 1949 Year Built ▲ Addition Oldest School Average

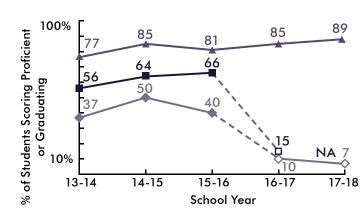
Utilization



Academic Proficiency

P2G

OCCT Test ■ HS ♠ MS ● ES ▲ Graduation **OSTP Test** ☐ HS ♦ MS ○ ES



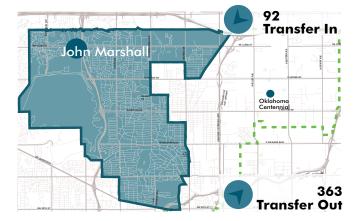
Transfers

12201 N. PORTLAND AVE. OKC, OK 73120

JOHN MARSHALL

12201

BLOOD DRIVE

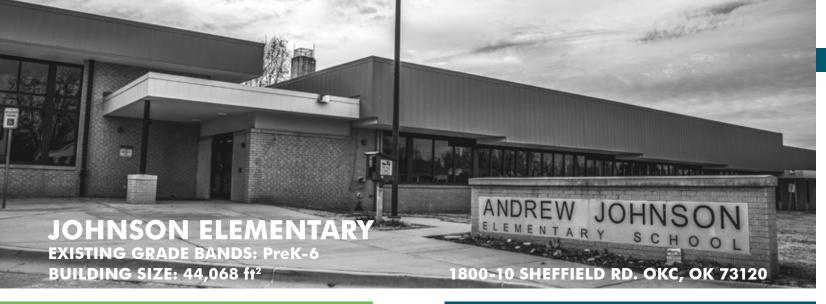


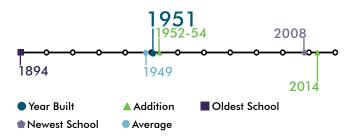
Enrollment: Historical & Projected

2014	666
2018	655
2024	500
2028	418

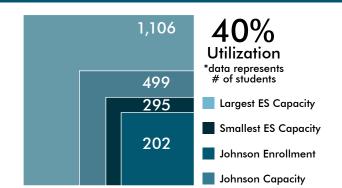
Current Feeder Pattern





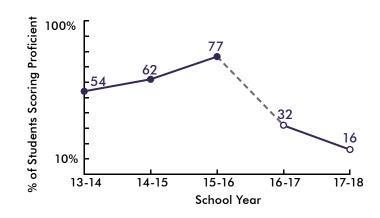


Utilization



Academic Proficiency





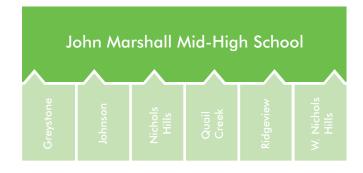
Transfers



Enrollment: Historical & Projected

2014	235
2018	202
2024 ■	174
2028 ■	168

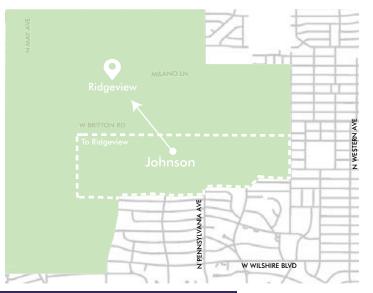
Current Feeder Pattern



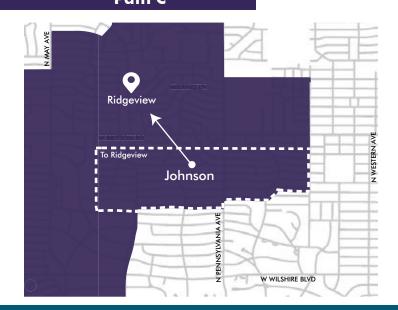
Path A



Path B



Path C



John Marshall Enterprise High School 9 - 12

> Greystone Middle School 5 - 8

Ridgeview Elementary P - 4

Johnson Elementary

John Marshall Enterprise High School 9 - 12

> Greystone Middle School 5 - 8

> > Ridgeview Elementary P - 4

Johnson Elementary P - 6



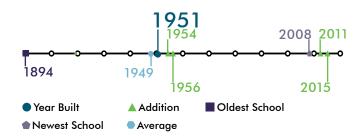
Greystone Middle School 5 - 8

> Ridgeview Elementary P - 4

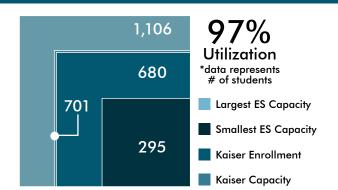
Johnson Elementary P - 6

ADG



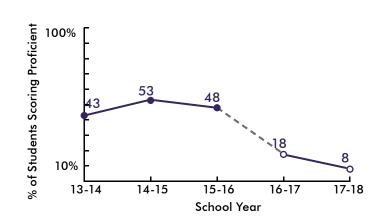


Utilization

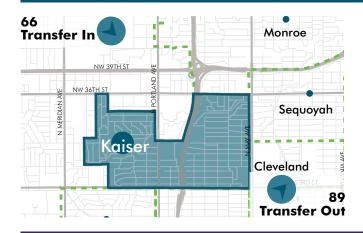


Academic Proficiency





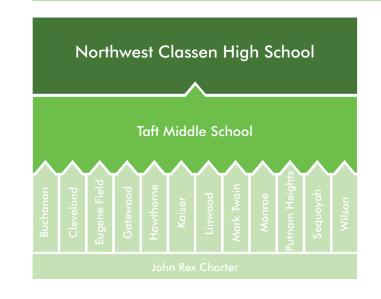
Transfers



Enrollment: Historical & Projected

2014	753
2018	680
2024	551
2028	542

Current Feeder Pattern



Path A



Path B



Path C



NW Classen High School 9 - 12

Taft Middle School 5 - 8

Kaiser Elementary P - 4

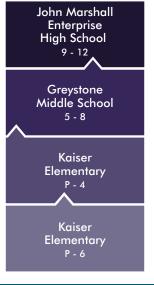
Kaiser Elementary P - 6

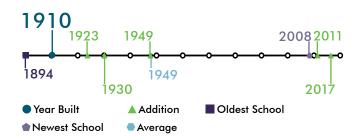
NW Classen High School 9 - 12

Middle School

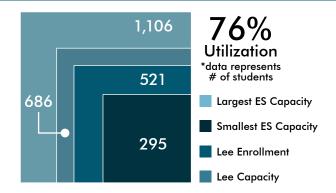
Kaiser Elementary P - 4

Kaiser Elementary



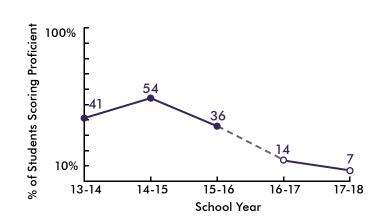


Utilization

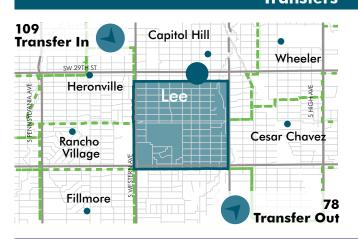


Academic Proficiency





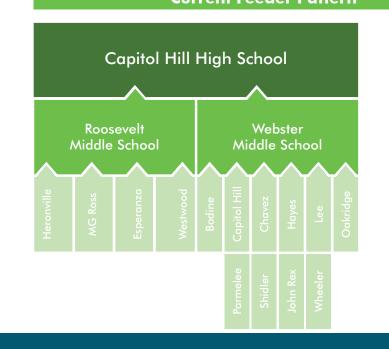
Transfers



Enrollment: Historical & Projected

2014	617
2018	521
2024	462
2028	468

Current Feeder Pattern



Path A



Capitol Hill High School 9 - 12





Elementary



Path B



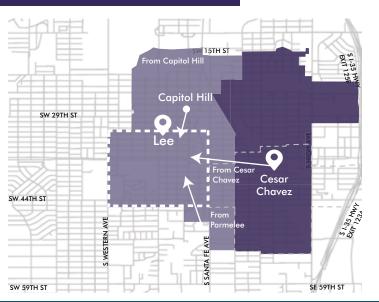
Capitol Hill High School





Lee Elementary P - 6

Path C



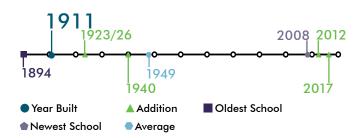




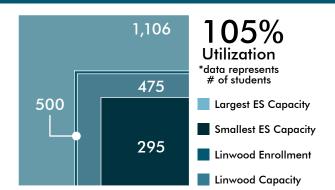


Lee Elementary P - 6 RRENT SCHOOL P2G
AR 2018 - 2019 SCHC



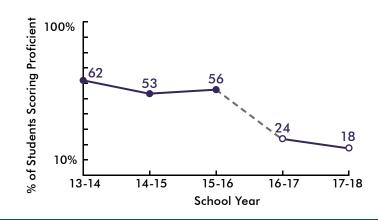


Utilization

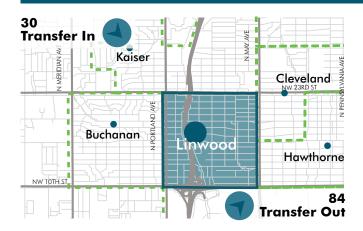


Academic Proficiency





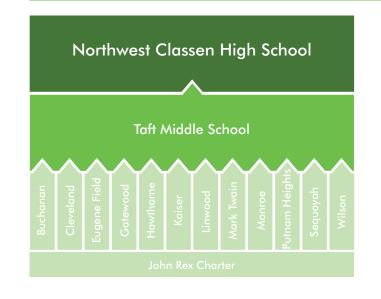
Transfers



Enrollment: Historical & Projected

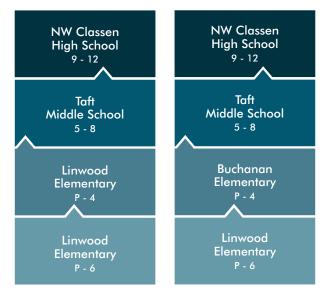
014	513
018	500
024	537
028	528

Current Feeder Pattern



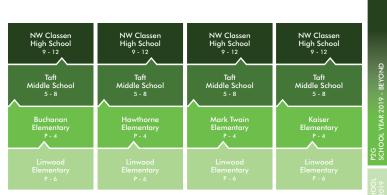
Path A

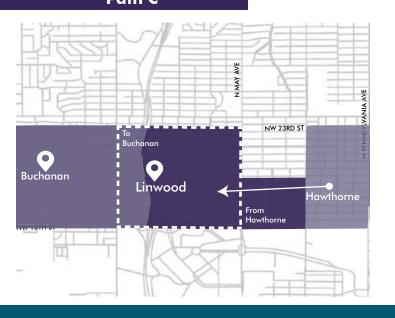


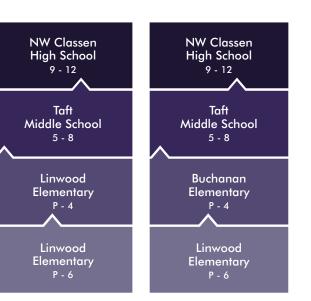


Path B

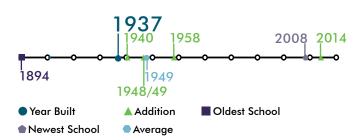




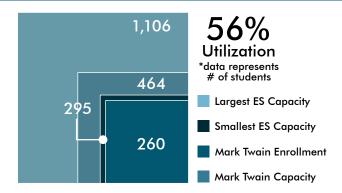






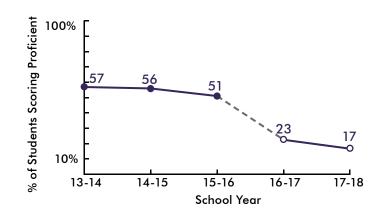


Utilization

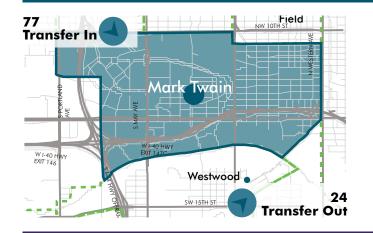


Academic Proficiency





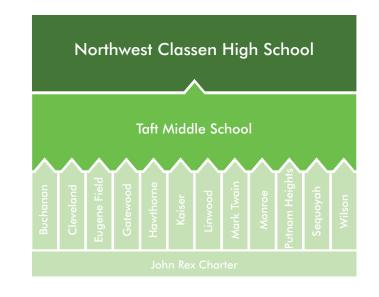
Transfers



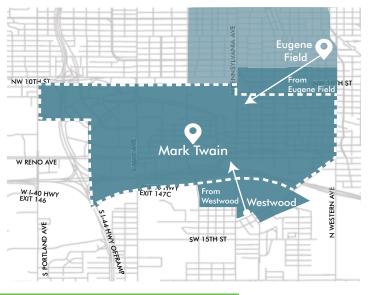
Enrollment: Historical & Projected

2014	343
2018	260
2024 ■	179
2028 ■	176

Current Feeder Pattern



Path A



Path B



Path C



NW Classen High School 9 - 12

Taft Middle School 5 - 8

Mark Twain Elementary P - 4

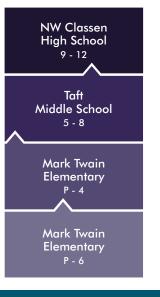
Mark Twain Elementary P - 6

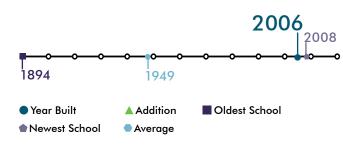


Taft Middle School 5 - 8

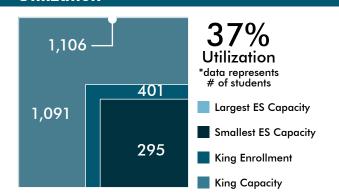
> Mark Twain Elementary P - 4

Mark Twain Elementary



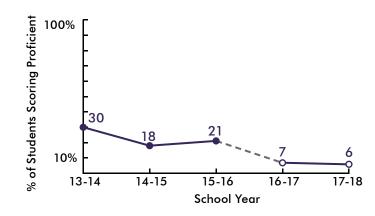


Utilization



Academic Proficiency

OCCTT :	. —	A 140		
OCCI lest	H2	● W2	● F2	▲ Graduation
OSTP Test	☐ HS		O ES	▲ Graduation



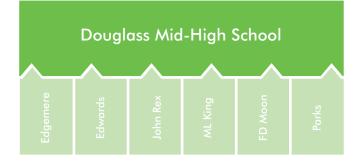
Transfers



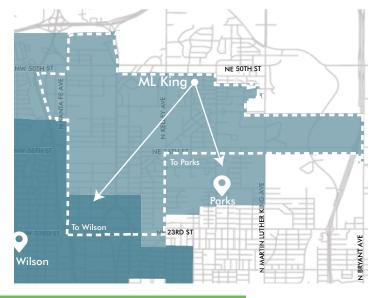
Enrollment: Historical & Projected

2014	464
2024	401 380
2028	376

Current Feeder Pattern



Path A



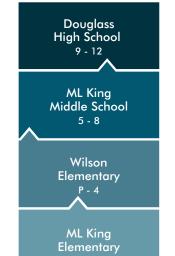
ML King Middle School 5 - 8

Parks

Elementary

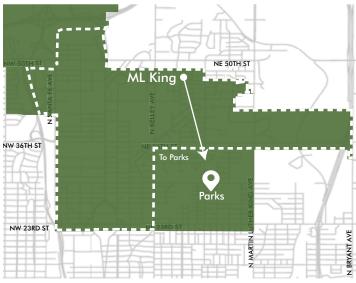
Douglass High School

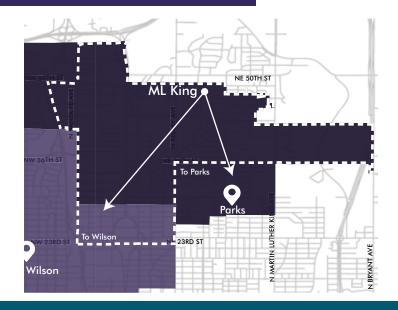




Path B

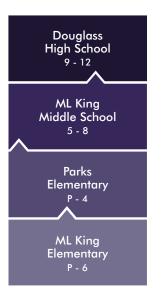












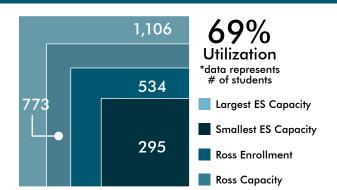
9 - 12



Building History

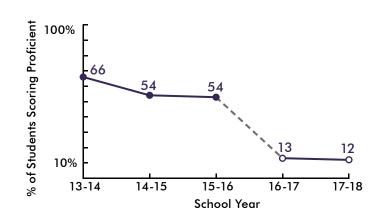


Utilization

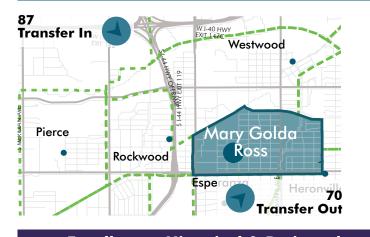


Academic Proficiency





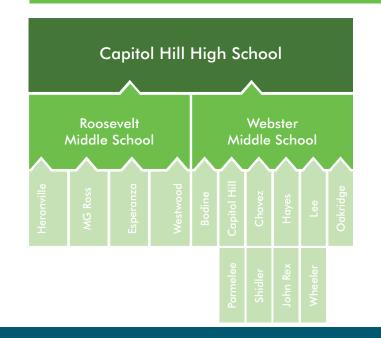
Transfers



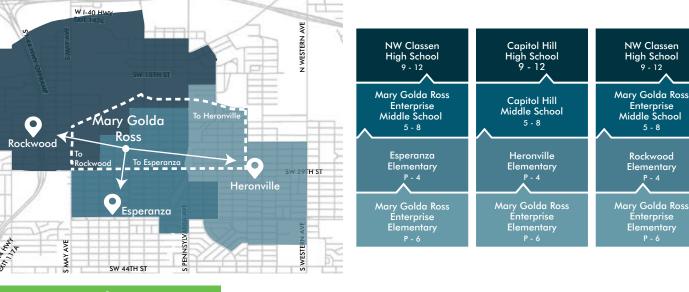
Enrollment: Historical & Projected

2014	573 534
2024	47
2028	490

Current Feeder Pattern

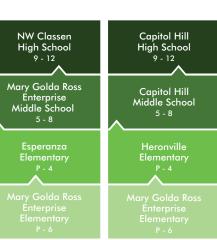


Path A



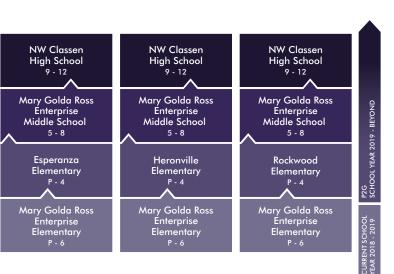
Path B







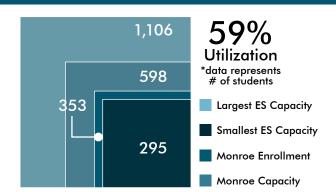






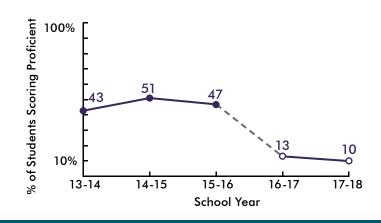


Utilization

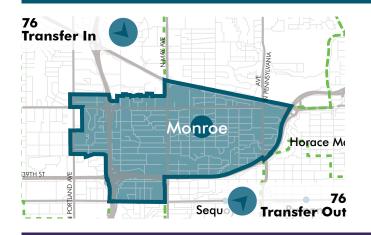


Academic Proficiency





Transfers



Enrollment: Historical & Projected

2014	475
2018	353
2024	294
2028	288

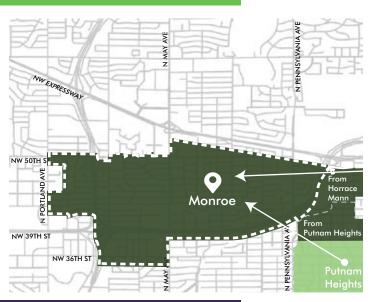
Current Feeder Pattern



Path A



Path B



Path C



John Marshall Enterprise High School 9 - 12

> Greystone Middle School 5 - 8

Monroe Elementary P - 4

Monroe Elementary

John Marshall Enterprise High School 9 - 12

> Greystone Middle School 5 - 8

> > Monroe Elementary P - 4

Monroe Elementary

John Marshall Enterprise High School 9 - 12

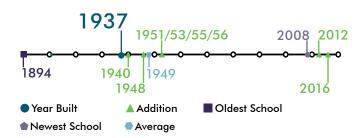
Greystone Middle School 5 - 8

> Monroe Elementary P - 4

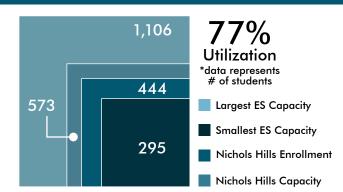
Monroe Elementary P - 6

ADG



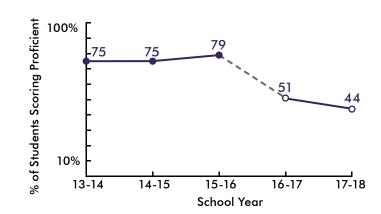


Utilization

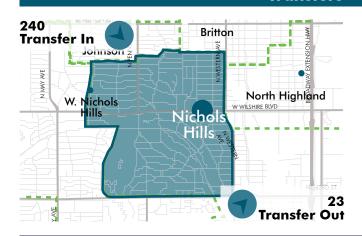


Academic Proficiency





Transfers



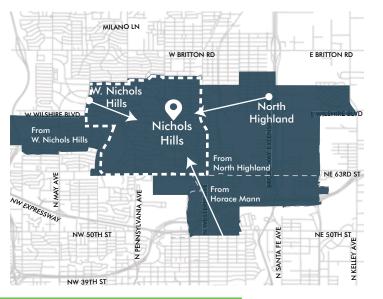
Enrollment: Historical & Projected

2014 2018 2024	437 444 375
2028	360

Current Feeder Pattern



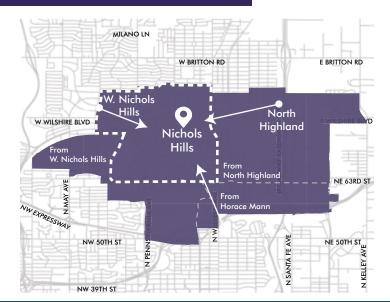
Path A



Path B



Path C



John Marshall Enterprise High School 9 - 12

Greystone Middle School 5 - 8

Nichols Hills Enterprise Elementary

Nichols Hills Enterprise Elementary

John Marshall Enterprise High School 9 - 12

Greystone Middle School 5 - 8

> Nichols Hills Enterprise Elementary P - 4

Nichols Hills Enterprise Elementary

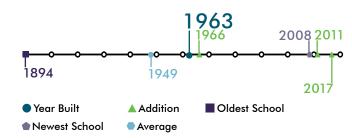
John Marshall Enterprise High School 9 - 12

Greystone Middle School 5 - 8

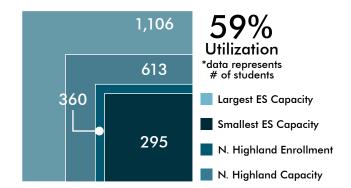
> Nichols Hills Enterprise Elementary P - 4

Nichols Hills Enterprise Elementary P - 6

ADG

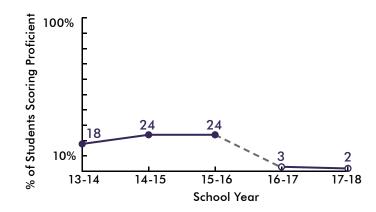


Utilization

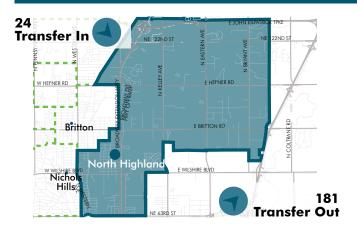


Academic Proficiency





Transfers



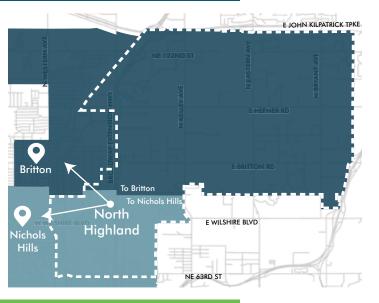
Enrollment: Historical & Projected

465
360
293
286

Current Feeder Pattern



Path A



John Marshall Enterprise High School 9 - 12

Greystone Middle School 5 - 8

> Nichols Hills Enterprise Elementary

North Highland Elementary P - 6 John Marshall Enterprise High School 9 - 12

Greystone Middle School 5 - 8

> Britton Elementary P - 4

North Highland Elementary P - 6

Path B



John Marshall Enterprise High School 9 - 12

Greystone Middle School 5 - 8

> Britton Elementary P - 4

North Highland Elementary P - 6 John Marshall Enterprise High School 9 - 12

Greystone Middle School 5 - 8

Nichols Hills Enterprise Elementary P - 4

North Highland Elementary P - 6

Path C



John Marshall Enterprise High School 9 - 12

Greystone Middle School 5 - 8

> Britton Elementary P - 4

North Highland Elementary John Marshall Enterprise High School 9 - 12

> Greystone Middle School 5 - 8

Nichols Hills Enterprise Elementary

North Highland Elementary P - 6

ADG

URRENT SCHOOL P2G
EAR 2018 - 2019 SCHOO

°2G SCHOOL YEAR 2019 - BEYON

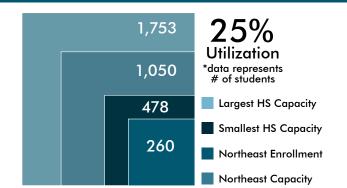
URRENT SCHOOL EAR 2018 - 2019

OL YEAR 2019 - BEYOND

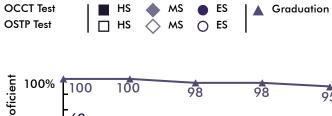
RRENT SCHOOL P2

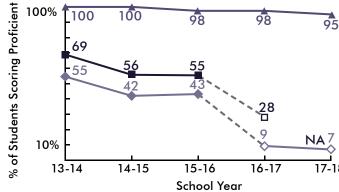


Utilization

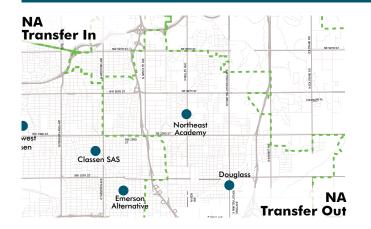


Academic Proficiency





Transfers



Enrollment: Historical & Projected

2014	■ 366 260
2024	277
2028	272

Current Feeder Pattern

Northeast Academy Mid-High

Path A



Northeast/Classen SAS **High School** Formal name to be determined 9 - 12

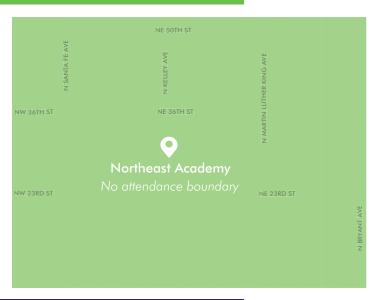
> Classen SAS Middle School 5 - 8

Northeast Academy Middle School

Northeast/Classen SAS High School ormal name to be determined 9 - 12

Northeast Academy High School

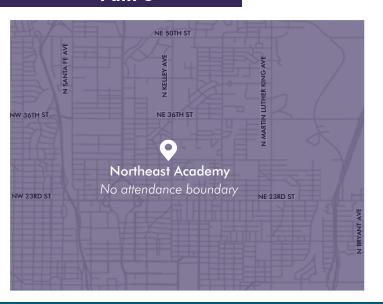
Path B



Northeast/Classen SAS **High School** Formal name to be determined 9 - 12 Classen SAS Middle School

Northeast/Classen SAS **High School** ormal name to be determined 9 - 12

Path C



Northeast/Classen SAS **High School** Formal name to be determined 9 - 12

> Classen SAS Middle School 5 - 8

Northeast Academy Middle School

Northeast/Classen SAS **High School** Formal name to be determined 9 - 12

Northeast Academy **High School**

Enterprise High School 9 - 12

NW Classen High School 9 - 12

High School 9 - 12

Douglass High School **NW Classen**

NW Classen High School 9 - 12

Douglass High School

Douglass High School

John Marshall Enterprise High School 9 - 12

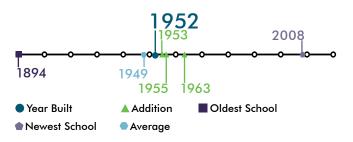
High School 9 - 12 NW Classen High School 9 - 12

NW Classen

W RENO AVE

W RENO AVE

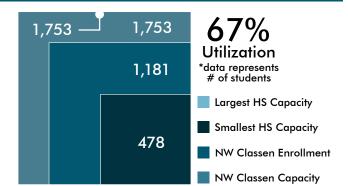
ORTHWEST CLASSEN HIGH SCHOOL 2801 NW. 27TH ST. OKC, OK 73107



EXISTING GRADE BANDS: 9-12 BUILDING SIZE: 278,420 ft²

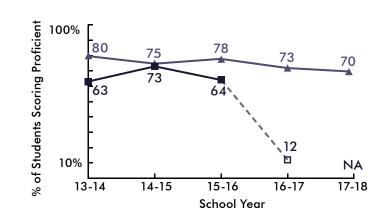
Utilization

Building History

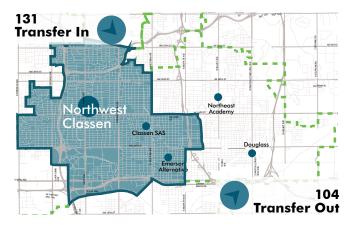


Academic Proficiency

▲ Graduation **OCCT Test** ■ HS ♠ MS ● ES **OSTP Test** ☐ HS ♦ MS ○ ES



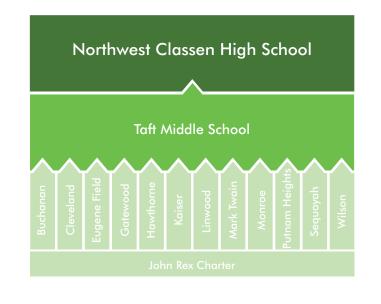
Transfers



Enrollment: Historical & Projected

2014	1121
2018	1181
2024	1155
2028	988

Current Feeder Pattern



Path C

Path A

Northwest

Classen

Path B

0

Northwest Classen

From Capitol Hill





NW Classen High School

John Marshall Enterprise High School 9 - 12 NW Classen High School

P2G



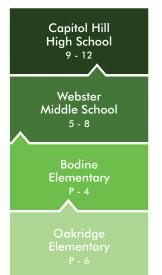
Oakridge Elementary

9 - 12

Wheeler

5 - 8

Bodine





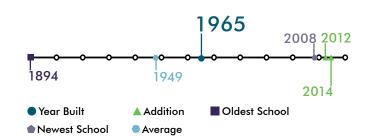
Webster Middle School 5 - 8

> **Bodine** Elementary P - 4

Oakridge Elementary

Oakrid SE 44TH ST

4200 S. LEONHARDT DR. OKC, OK 73115 Transfers



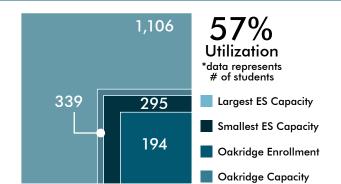
EXISTING GRADE BANDS: PreK-6

BUILDING SIZE: 39,692 ft²

Building History

IDGE ELEMENTARY

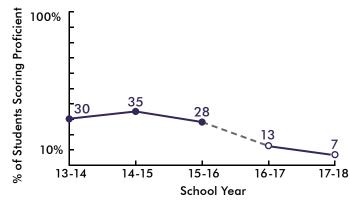
Utilization



Academic Proficiency

P2G





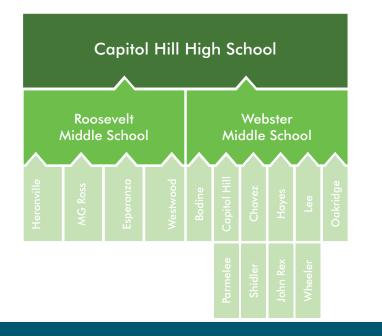
57 Transfer In

Enrollment: Historical & Projected

2014	281
2018	194
2024	208
2028	212

Current Feeder Pattern

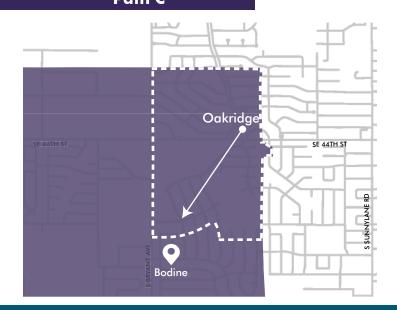
Transfer Out

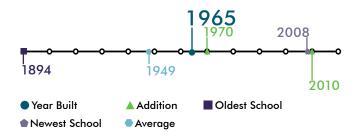


Path B

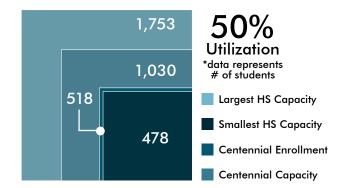
Path A



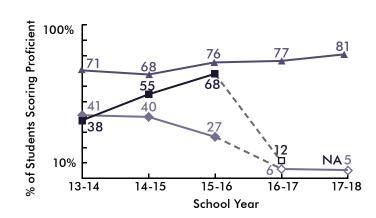




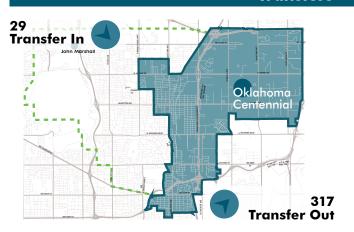
Utilization



Academic Proficiency



Transfers



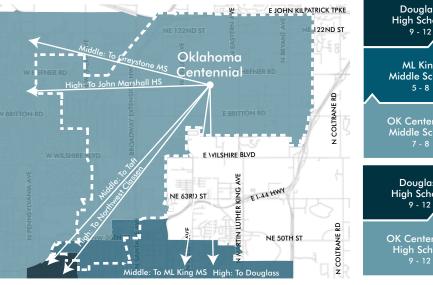
Enrollment: Historical & Projected

2014	546
2018	518
2024	515
2028	427

Current Feeder Pattern

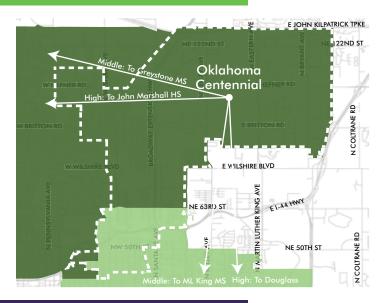


Path A

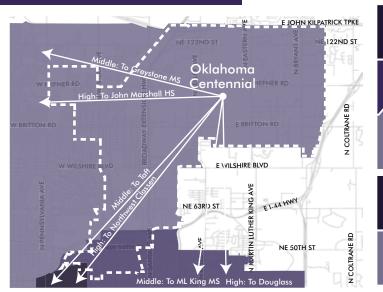


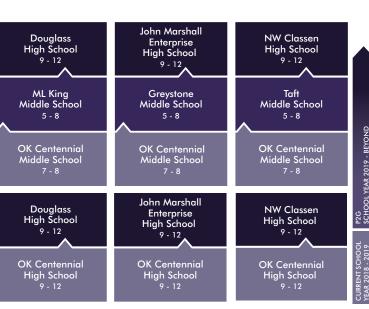
NW Classen High School Douglass High School Enterprise High School ML King Middle School Greystone Middle School Middle Schoo 5 - 8 OK Centennial Middle School 7 - 8 OK Centennial Middle School 7 - 8 John Marshall NW Classen Douglass High School Enterprise High School High School 9 - 12 OK Centennio High School 9 - 12 OK Centennia High School 9 - 12 OK Centennic High School 9 - 12

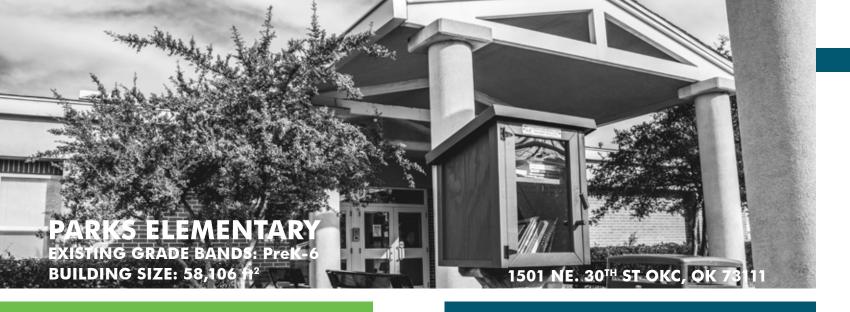
Path B



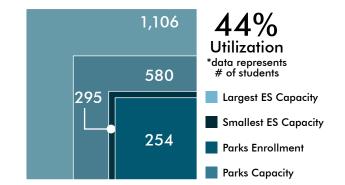






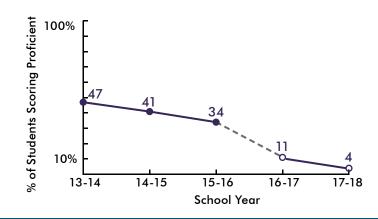


Utilization



Academic Proficiency



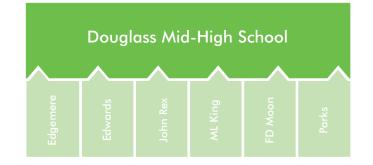


Transfer In NE 36th ST Parks Transfer Out

Enrollment: Historical & Projected

2014	352 254
2024	220
2028	217

Current Feeder Pattern



Path A





ML King Middle School 5 - 8

Parks Elementary P - 4

Parks Elementary P - 6

Douglass High School 9 - 12

ML King Middle School 5 - 8

> FD Moon Academy P - 4

Parks Elementary P - 6

Path B



Douglass High School 9 - 12

ML King Middle School 5 - 8

Parks Elementary P - 4

Parks Elementary P - 6

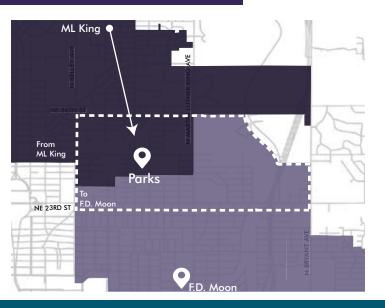


ML King Middle School 5 - 8

> FD Moon Academy P - 4

Parks Elementary P - 6

Path C

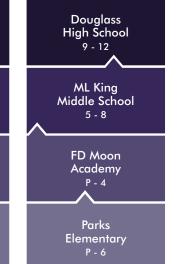




ML King Middle School 5 - 8

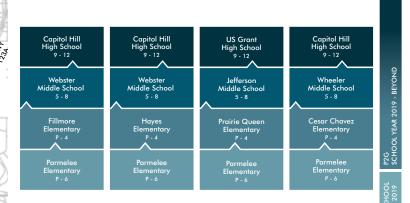
> Parks Elementary P - 4

Parks Elementary P - 6

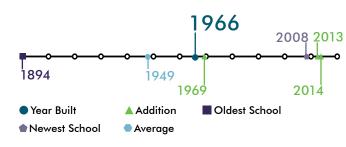




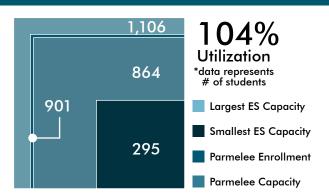
SW 44TH ST BY WENT SW SW SW Pro



Building History

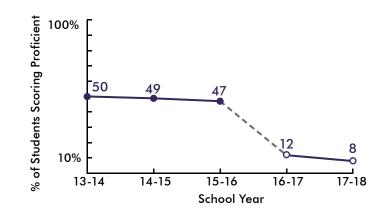


Utilization

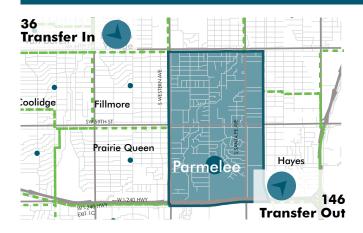


Academic Proficiency





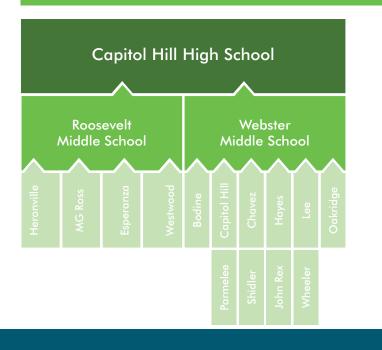
Transfers



Enrollment: Historical & Projected

2014	1019
2018	901
2024	812
2028	818

Current Feeder Pattern



Path B

Path A

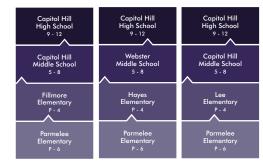


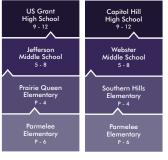
Path C









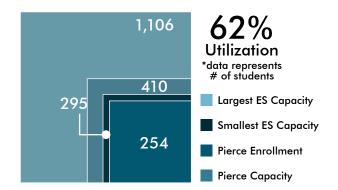


P2G SCHOOL YEAR 2019 - BEYOND



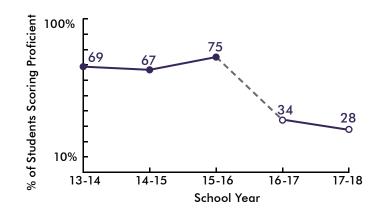


Utilization

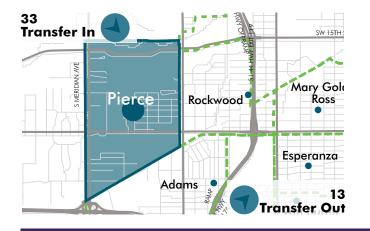


Academic Proficiency





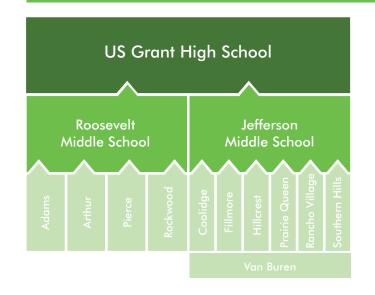
Transfers



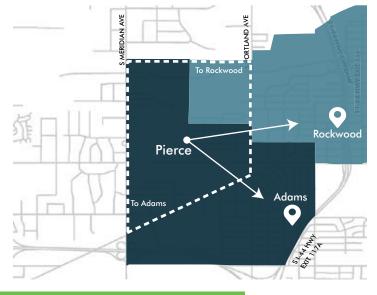
Enrollment: Historical & Projected

2014	281
2018	254
2024	228
2028	233

Current Feeder Pattern



Path A



NW Classen High School 9 - 12

Mary Golda Ross Enterprise Middle School 5 - 8

Adams Elementary P - 4

Pierce Elementary P - 6

NW Classen High School 9 - 12

Mary Golda Ross Enterprise Middle School 5 - 8

> Rockwood Elementary P - 4

Pierce Elementary P - 6

Path B



US Grant High School 9 - 12

Roosevelt Middle School 5 - 8

> Adams Elementary P - 4

Pierce Elementary P - 6



NW Classen

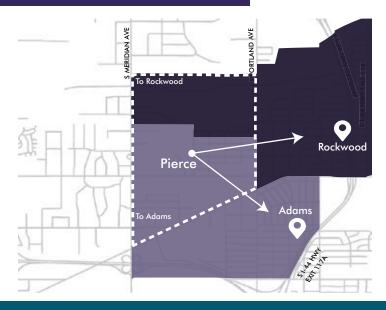
High School

Enterprise Middle School 5 - 8

> Rockwood Elementary P - 4

Pierce Elementary P - 6

Path C



US Grant High School 9 - 12

Roosevelt Middle School 5 - 8

> Adams Elementary P - 4

Pierce Elementary



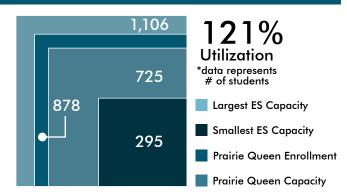
Pierce Elementary P - 6

ng



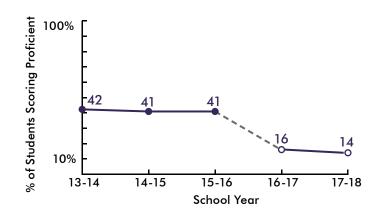


Utilization

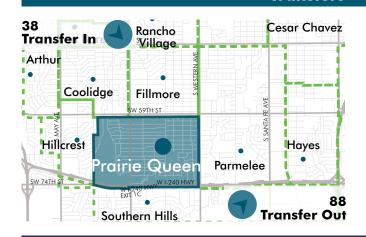


Academic Proficiency





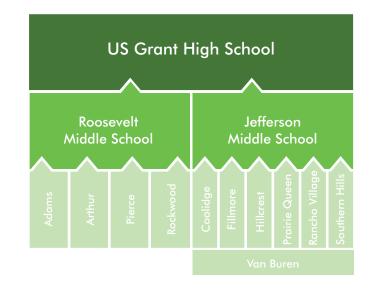
Transfers



Enrollment: Historical & Projected

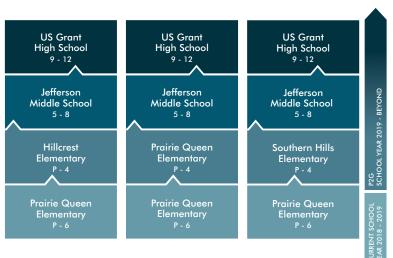
37:
378
324
35

Current Feeder Pattern



Path A



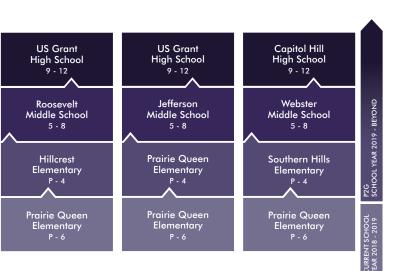


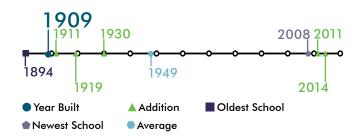
Path B



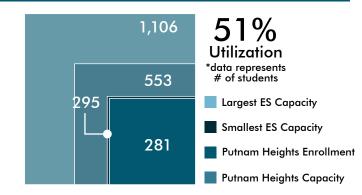






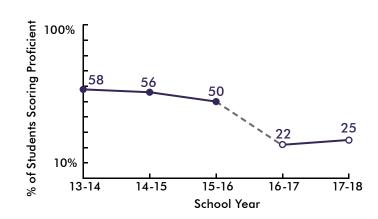


Utilization

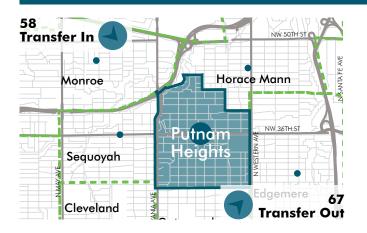


Academic Proficiency





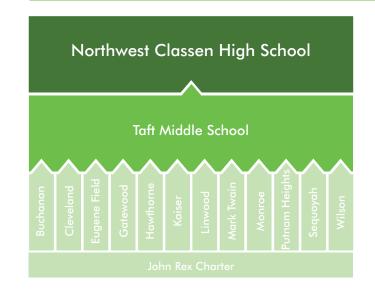
Transfers



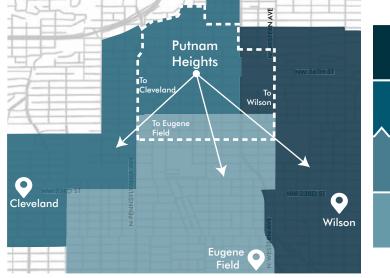
Enrollment: Historical & Projected

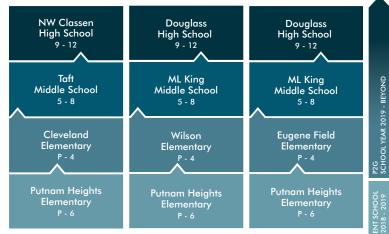
2014	395
2018	281
2024	222
2028	218

Current Feeder Pattern



Path A

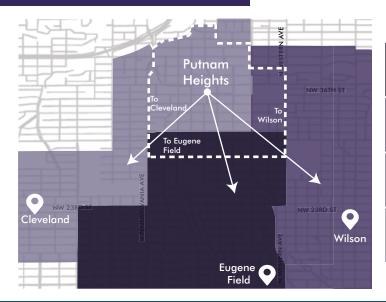


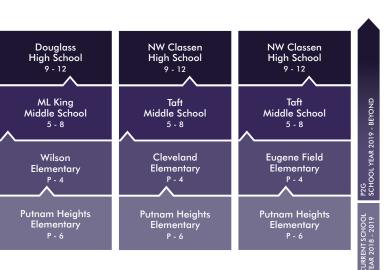


Path B

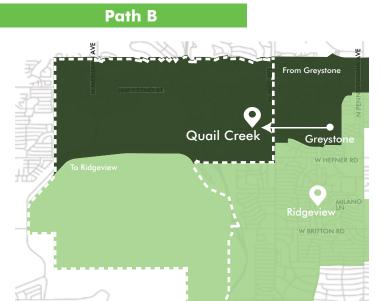


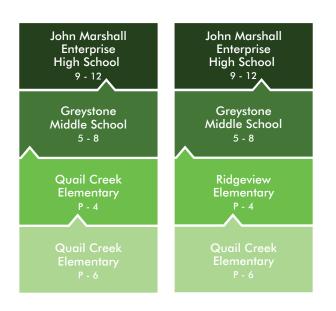


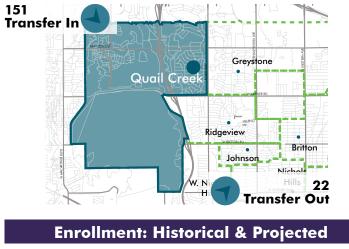




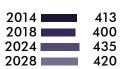








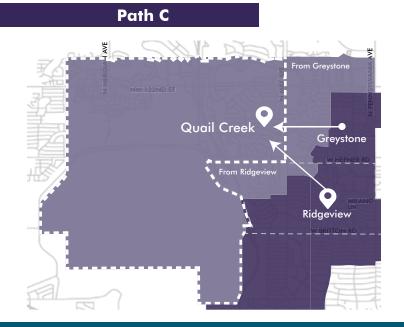
11700 THORN RIDGE RD. OKC, OK 73120



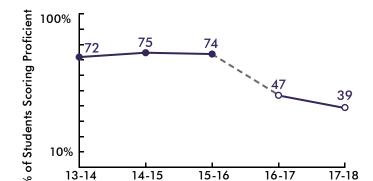
Current Feeder Pattern

Transfers









School Year

■ HS ♠ MS ● ES

☐ HS ♦ MS ○ ES

QUAIL CREEK ELEMENTARY

Building History

1894

Year Built

Utilization

543

OCCT Test

OSTP Test

EXISTING GRADE BANDS: PreK-

BUILDING SIZE: 54,988 ft²

1949

▲ Addition

Average

1,106

400

295

Academic Proficiency

1967

Oldest School

74%

Utilization

*data represents # of students

Largest ES Capacity

Smallest ES Capacity

Quail Creek Enrollment

▲ Graduation

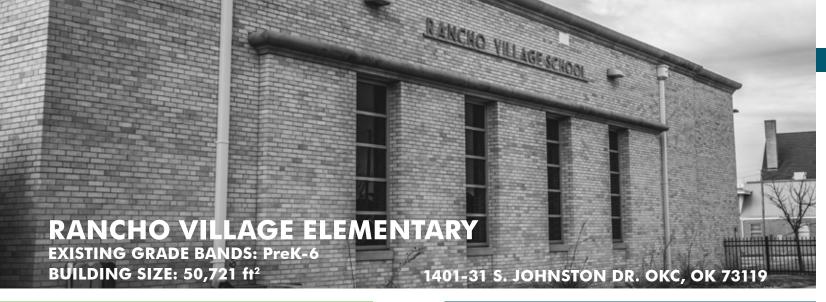
Quail Creek Capacity

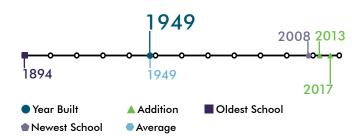
2009

2017

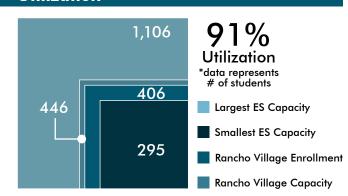
2008

P2G





Utilization

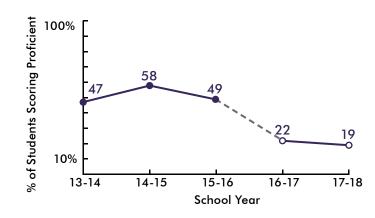


Academic Proficiency

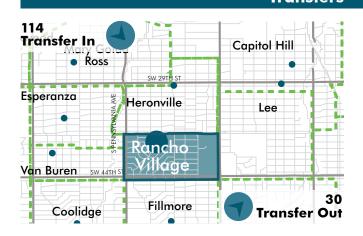
OCCT Test
OSTP Test

HS MS ES
Graduation

HS MS ES



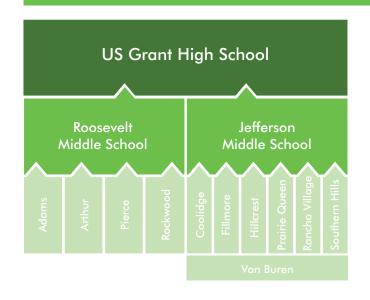
Transfers



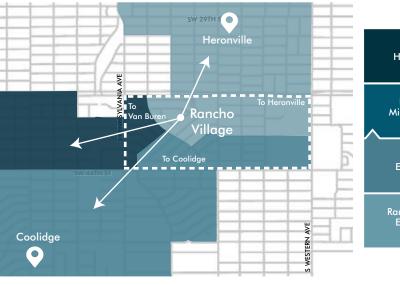
Enrollment: Historical & Projected

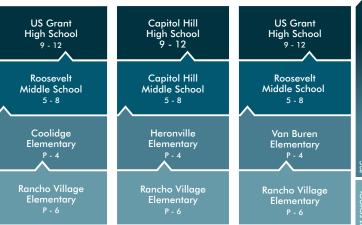
2014	45
2018	406
2024	347
2028	354

Current Feeder Pattern



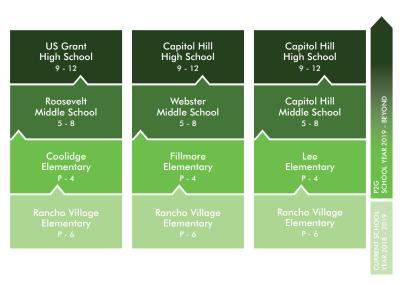
Path A





Path B







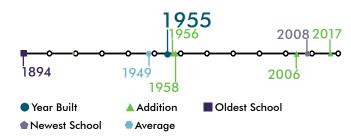




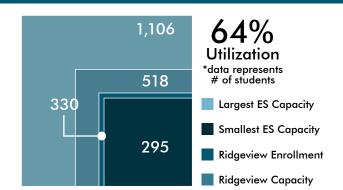
CURRENT SCHOOL YEAR 2018 - 2019



Building History

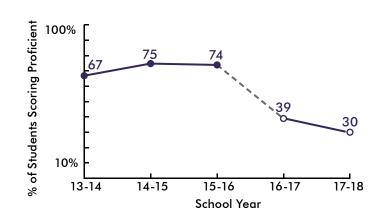


Utilization

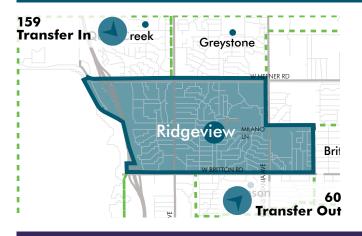


Academic Proficiency





Transfers



Enrollment: Historical & Projected

2018 3	30
2024 3	50 40

Current Feeder Pattern



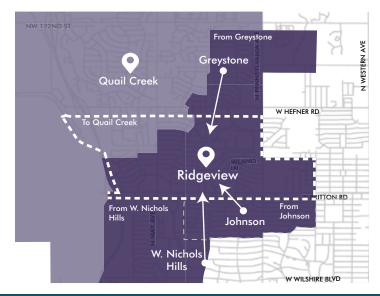
Path A



Path B



Path C





Greystone Middle School 5 - 8

Ridgeview Elementary P - 4

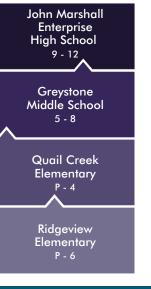
Ridgeview Elementary P - 6

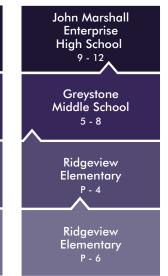
John Marshall Enterprise High School ^{9 - 12}

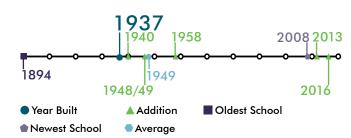
Greystone Middle School 5 - 8

Ridgeview Elementary P - 4

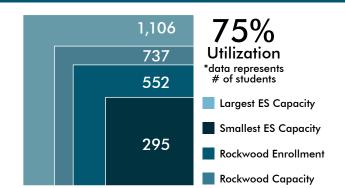
Ridgeview Elementary





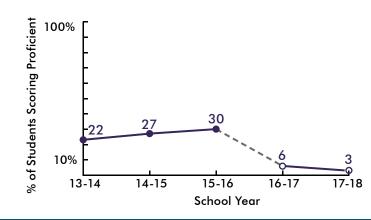


Utilization



Academic Proficiency





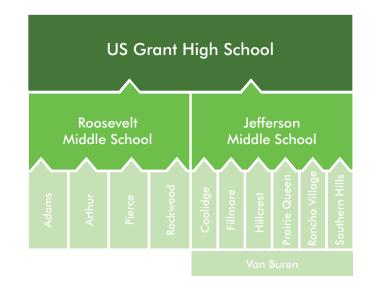
Transfers



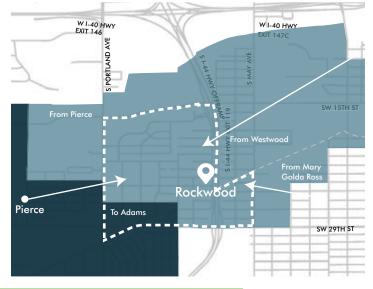
Enrollment: Historical & Projected

2014	614
2018	552
2024	527
2028	539

Current Feeder Pattern



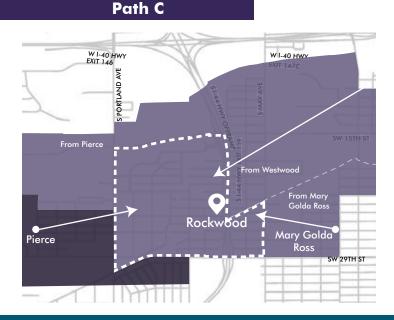
Path A



Path B



. . . .



NW Classen High School 9 - 12

Mary Golda Ross Enterprise Middle School 5 - 8

Rockwood Elementary P - 4

Rockwood Elementary P - 6

NW Classen High School 9 - 12

Mary Golda Ross Enterprise Middle School 5 - 8

> Adams Elementary P - 4

Rockwood Elementary P - 6

High School
9 - 12

Mary Golda Ross
Enterprise
Middle School
5 - 8

NW Classen

Elementary
P - 4

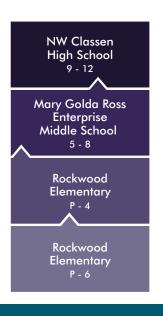
Rockwood Elementary P - 6



Roosevelt Middle School 5 - 8

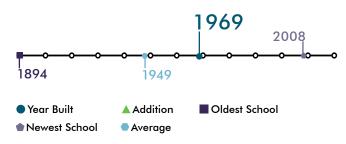
> Adams ementary P - 4

Rockwood Elementary P - 6

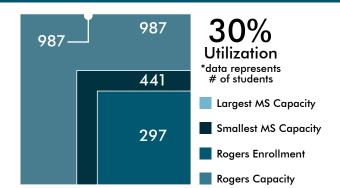


ITSCHOOL P2G



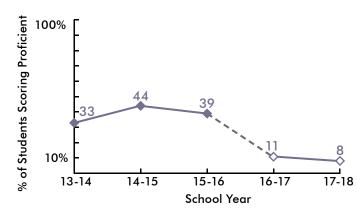


Utilization

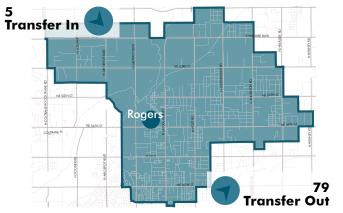


Academic Proficiency

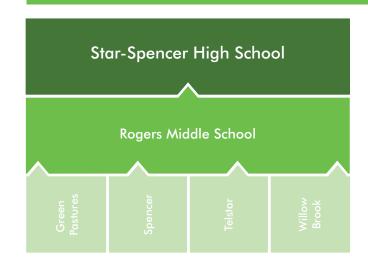


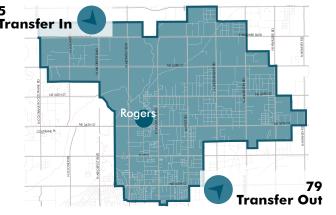


Transfers



2014	326
2018	297
2024	256
2028	259





Enrollment: Historical & Projected



Current Feeder Pattern



0

Rogers

23RD ST

NE 108TH ST E HEFNER RD W MAIN ST NE 50TH ST 0 NE 36TH ST Rogers 23RD ST E RENO AVE E RENO AVE

NE 108TH ST

W MAIN ST

Path A

Path B

NE 50TH ST

NE 36TH ST

Rogers Middle School

Star Spencer Mid-High 7 - 12





Star Spencer High School 9 - 12

Rogers Middle School 4 - 8

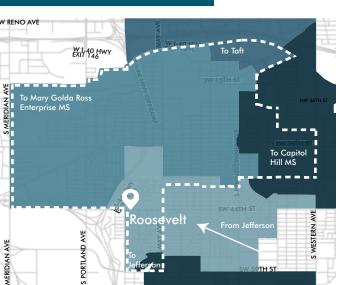
Rogers Middle School

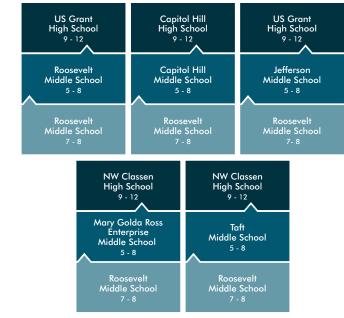
WI-40 HWY

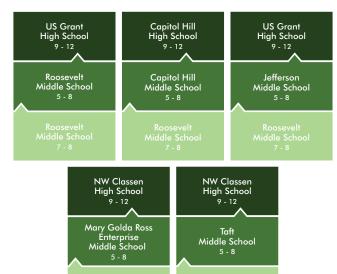
Path B

EXIT 140 HWY

Path A









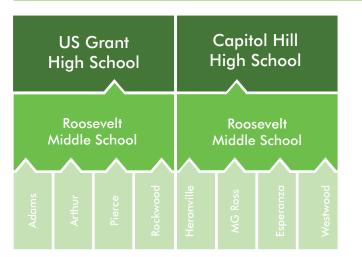
41 Transfer In **Transfer Out Enrollment: Historical & Projected**

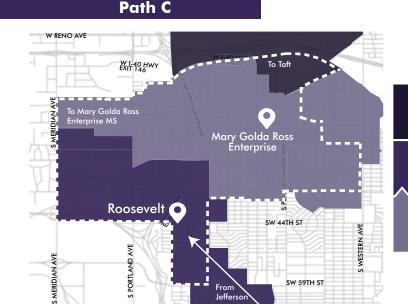
3233 SW. 44TH ST. OKC, OK 73119

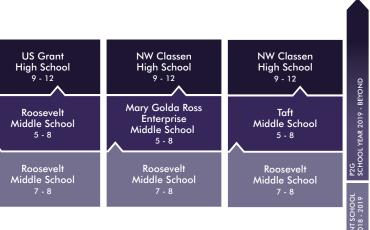
Transfers













OCCT Test ■ HS ♠ MS ● ES ▲ Graduation **OSTP** Test ☐ HS ♦ MS ○ ES

ROOSEVELT MIDDLE SCHOOL EXISTING GRADE BANDS: 6-8

1960

Oldest School

Utilization

*data represents # of students

Largest MS Capacity

Smallest MS Capacity

Roosevelt Enrollment

Roosevelt Capacity

1949

▲ Addition

Average

└<u>987</u>

908

441

2008

BUILDING SIZE: 114,900 ft²

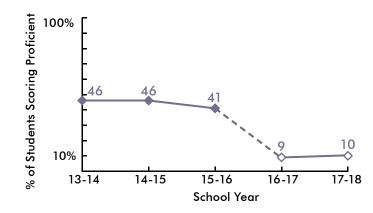
Building History

1894

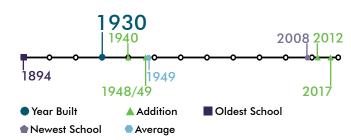
Year Built

940

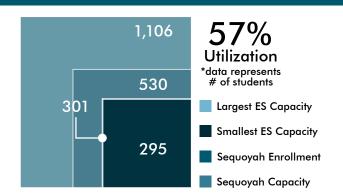
Utilization



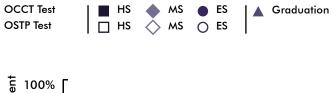


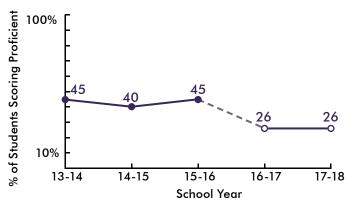


Utilization



Academic Proficiency





Transfers



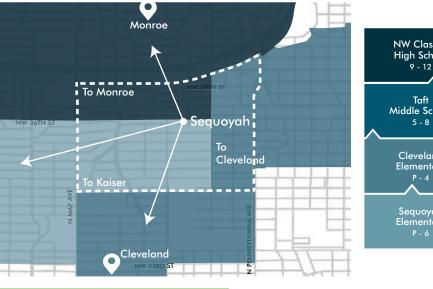
Enrollment: Historical & Projected

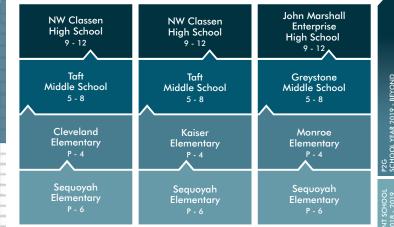
406
301
297
292

Current Feeder Pattern



Path A

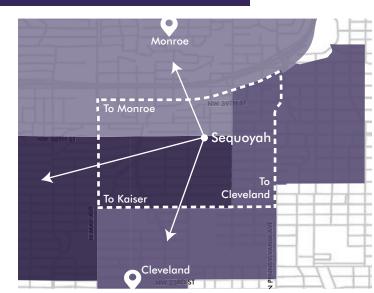


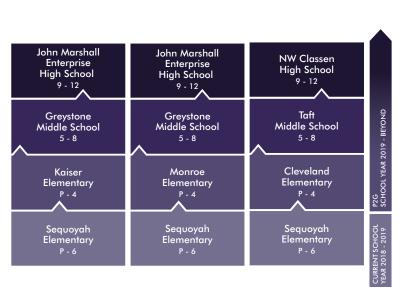


Path B

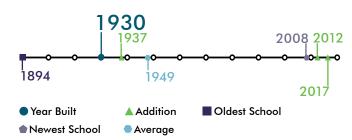




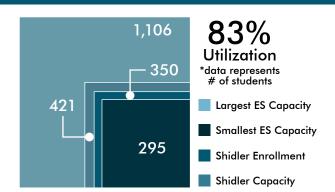






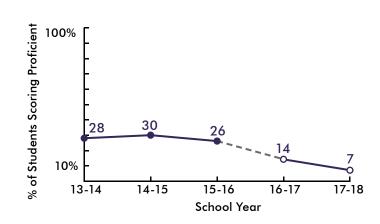


Utilization

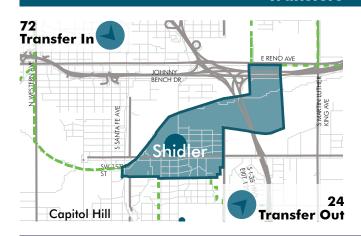


Academic Proficiency





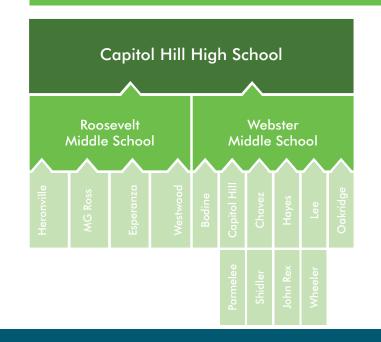
Transfers



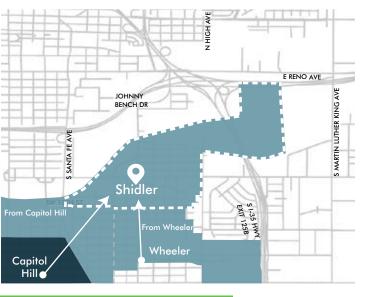
Enrollment: Historical & Projected

2014	354
2018	350
2024	283
2028	283

Current Feeder Pattern

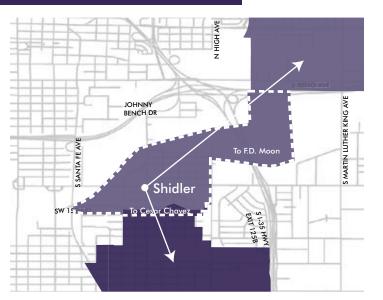


Path A



Path B





Capitol Hill High School 9 - 12

Wheeler Middle School 5 - 8

Shidler Elementary

Shidler Elementary



Middle School 5 - 8

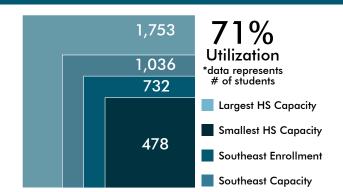


SOUTHEAST HIGH SCHOOL EXISTING GRADE BANDS: 9-12 BUILDING SIZE: 159,589 ft 5401 S. SHIELDS BLVD. OKC, OK 73129

Building History

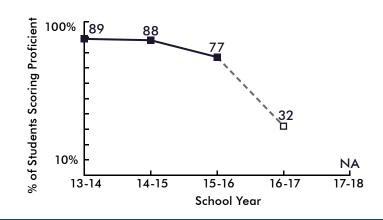


Utilization

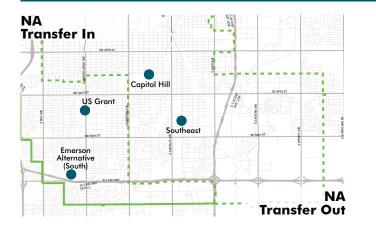


Academic Proficiency





Transfers



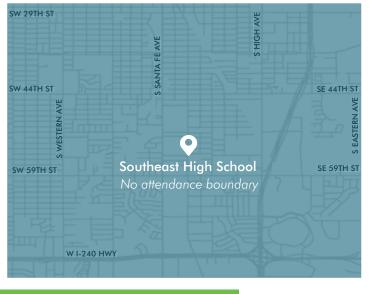
Enrollment: Historical & Projected

2014	756
2018	732 700
2028	685

Current Feeder Pattern



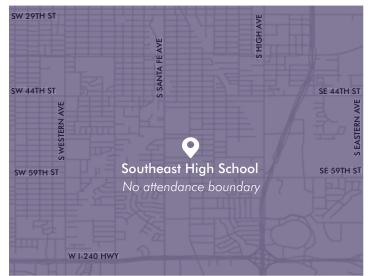
Path A



Path B



Path C

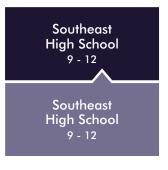


Southeast High School 9 - 12

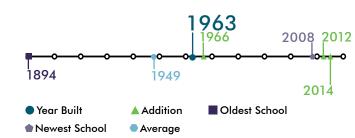
> Southeast High School 9 - 12

Southeast High School 9 - 12

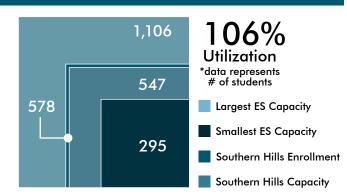
Southeast High School 9 - 12





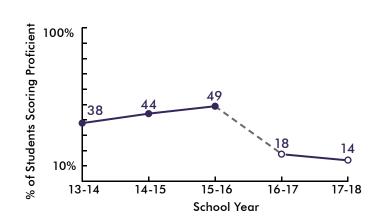


Utilization



Academic Proficiency





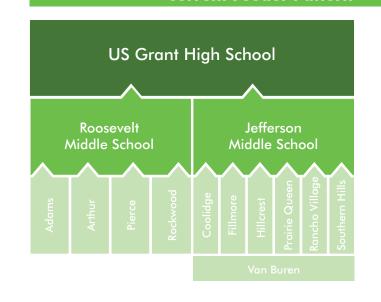
Transfers



Enrollment: Historical & Projected

2014	574
2018	578
2024	660
2028	688

Current Feeder Pattern



Path A



US Grant High School 9 - 12

Jefferson Middle School 5 - 8

Southern Hills Elementary P - 4

Southern Hills Elementary P - 6

Capitol Hill High School 9 - 12

Webster Middle School 5 - 8

> Hayes Elementary P - 4

Southern Hills Elementary P - 6

Path B



Capitol Hill High School 9 - 12

Webster Middle School 5 - 8

Hayes Elementary P - 4

Southern Hill Elementary P - 6



US Grant

Southern Hills Elementary P - 6

Path C

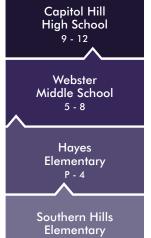


Capitol Hill High School 9 - 12

Webster Middle School 5 - 8

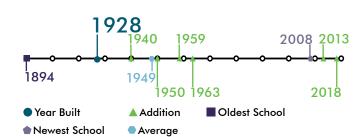
Southern Hills Elementary P - 4

Southern Hills Elementary P - 6

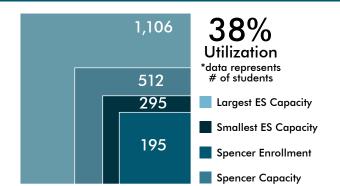


20.



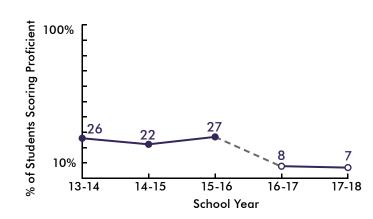


Utilization

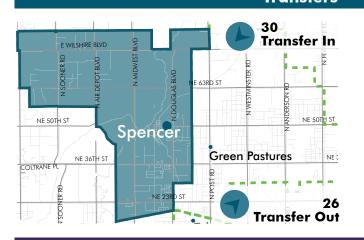


Academic Proficiency





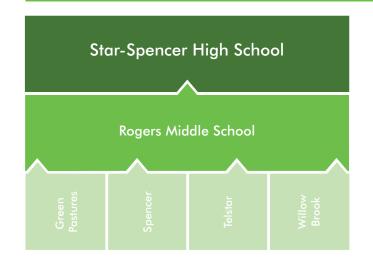
Transfers



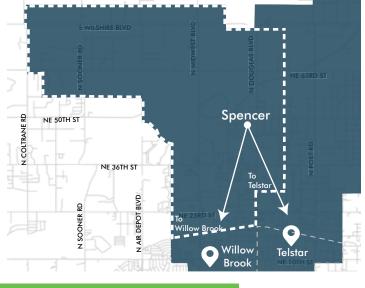
Enrollment: Historical & Projected

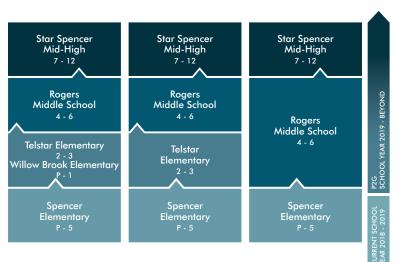
25
19:
144
13

Current Feeder Pattern



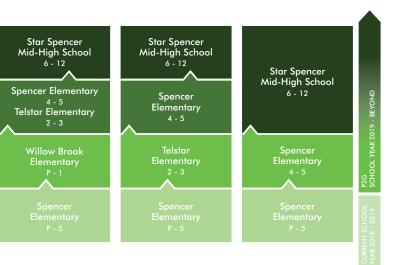
Path A

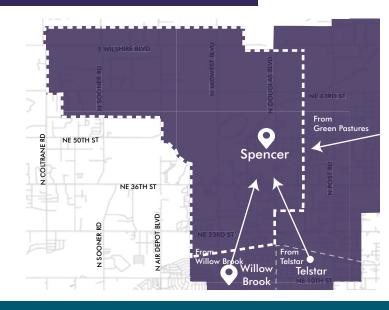


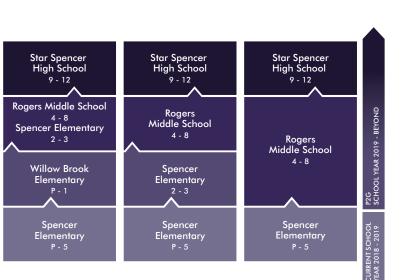


Path B

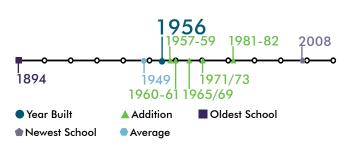




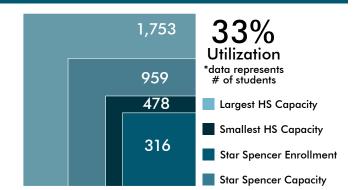






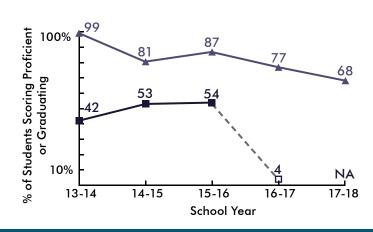


Utilization

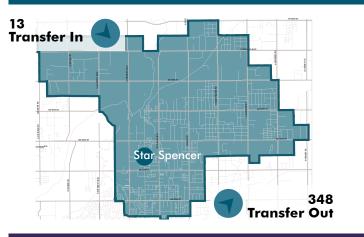


Academic Proficiency





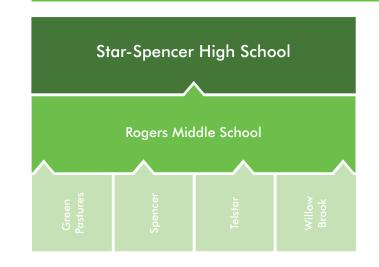
Transfers



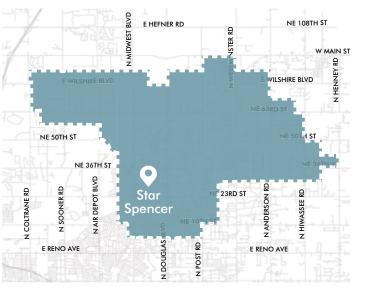
Enrollment: Historical & Projected

2014	376
2018	316
2024	303
2028	259

Current Feeder Pattern



Path A



Star Spencer Mid-High 7 - 12

Star Spencer High School 9 - 12

Path B



Star Spencer Mid-High 6 - 12

High School 9 - 12

Path C



Star Spencer High School 9 - 12

> Star Spencer High School 9 - 12

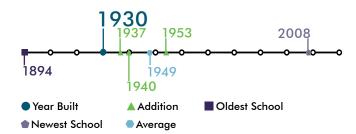
John Marshall

Enterprise High School

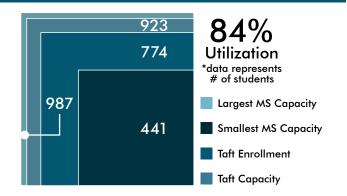
Greystone Middle School 5 - 8

Taft Middle School

Building History

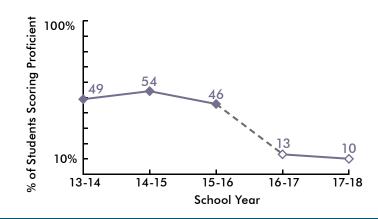


Utilization

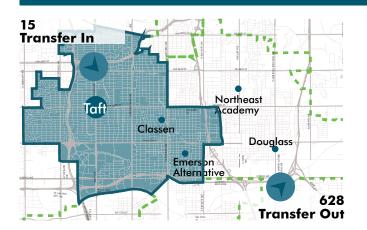


Academic Proficiency





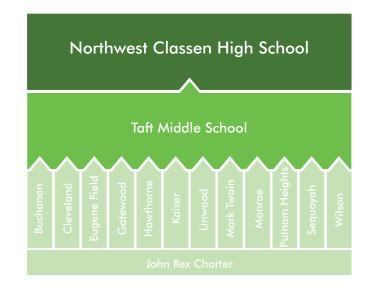
Transfers



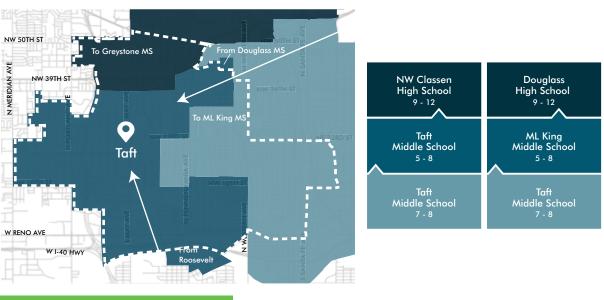
Enrollment: Historical & Projected

69
74
72
62

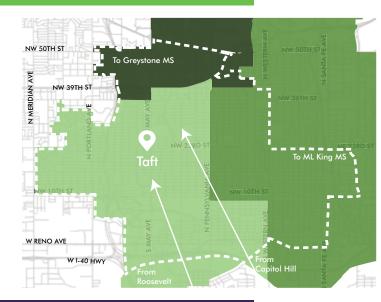
Current Feeder Pattern



Path A

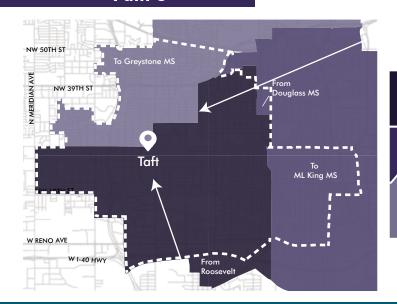


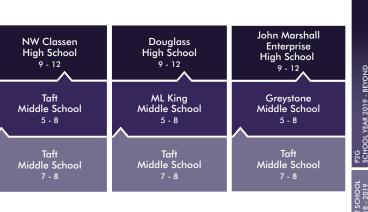
Path B



NW Classen High School 9 - 12	Douglass High School 9 - 12	John Marshall Enterprise High School 9 - 12	
Taft	ML King	Greystone	
Middle School	Middle School	Middle School	
5 - 8	5 - 8	5 - 8	
Taft	Taft	Taft	00L P2G
Middle School	Middle School	Middle School	
7 - 8	7 - 8	7 - 8	

Path C

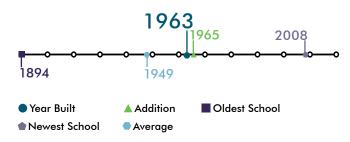




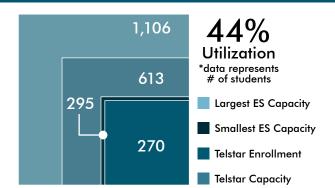
ADG

пишининиципи TELSTAR SCHOOL TELSTAR ELEMENTARY **EXISTING GRADE BANDS: PreK-5** BUILDING SIZE: 64,937 ft² 9521 NE. 16TH ST. OKC, OK 73130

Building History

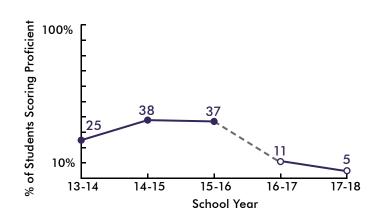


Utilization

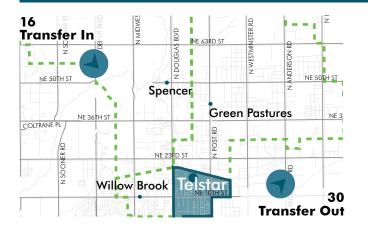


Academic Proficiency





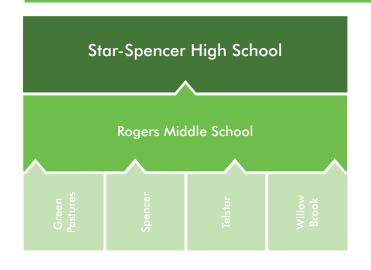
Transfers



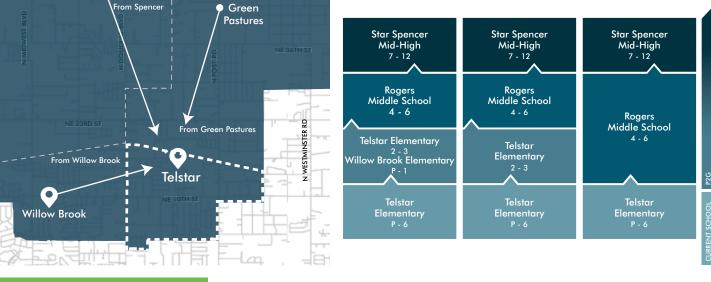
Enrollment: Historical & Projected

2014	257
2018	270
2024	245
2028	229

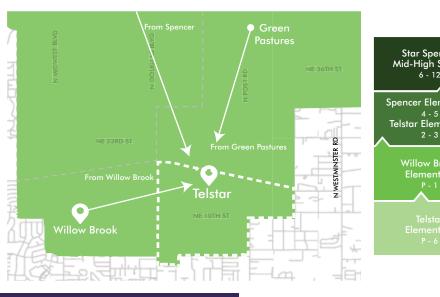
Current Feeder Pattern

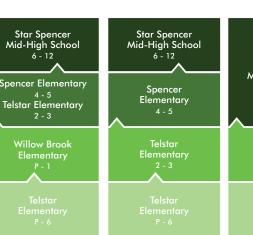


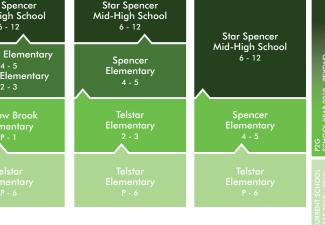
Path A

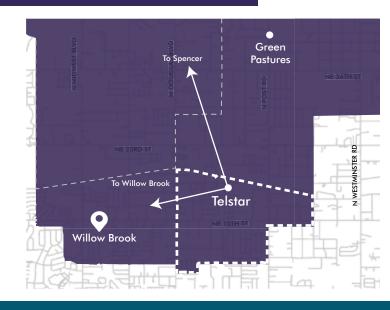


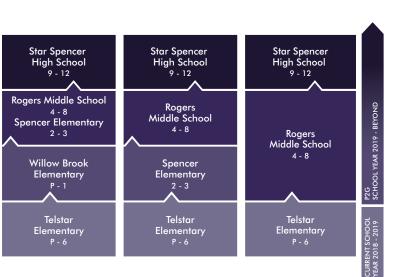
Path B



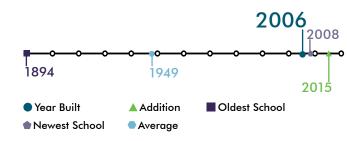




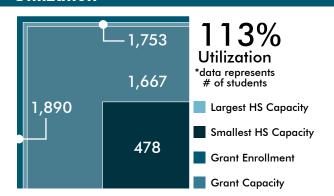




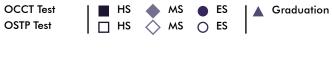


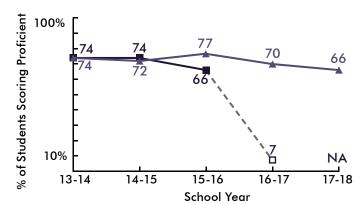


Utilization

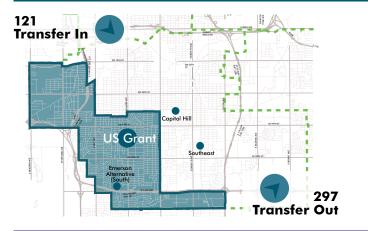


Academic Proficiency





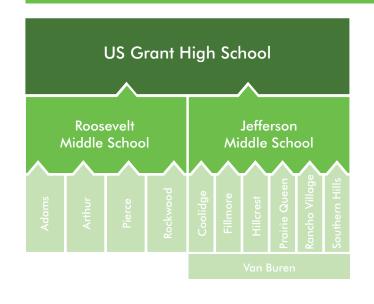
Transfers



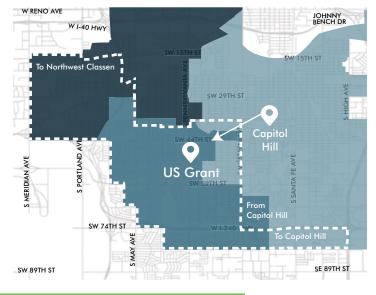
Enrollment: Historical & Projected

2014	1747
2018	1890
2024	2126
2028	1982

Current Feeder Pattern



Path A

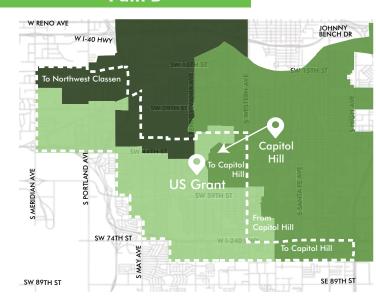


US Grant High School 9 - 12

Capitol Hill High School

NW Classen High School

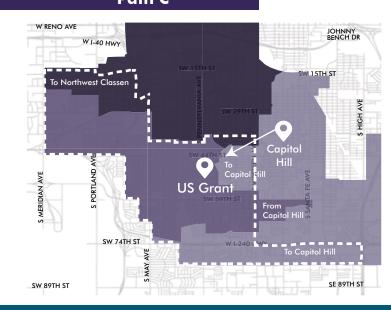
Path B



US Grant High School 9 - 12

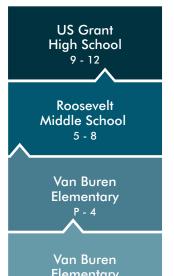
Capitol Hill High School

NW Classen High School 9 - 12



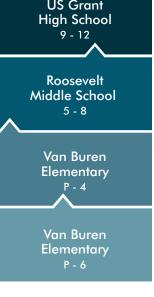






Elementary

NW Classen High School 9 - 12 Mary Golda Ross Énterprise Middle School Van Buren Elementary



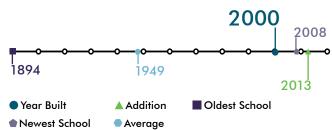




US Grant High School 9 - 12 Jefferson Middle School 5 - 8

Building History

BUILDING SIZE: 49

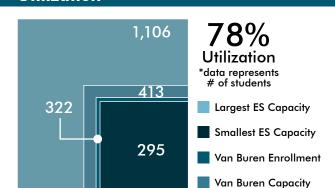


VAN BUREN ELEMENTAR

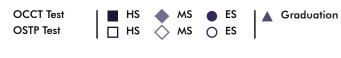
165 ft²

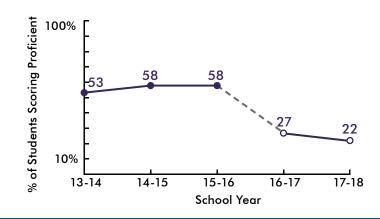
EXISTING GRADE BANDS: PreK-6

Utilization

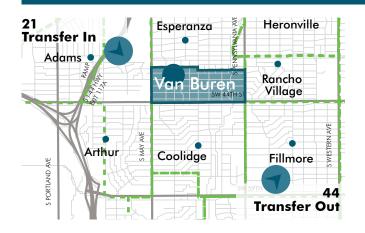


Academic Proficiency



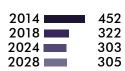


Transfers

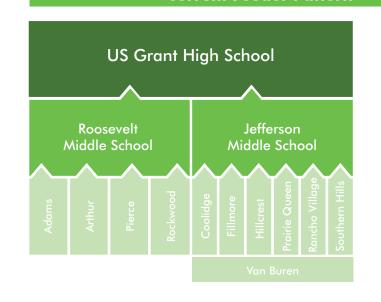


2700 SW. 40TH ST. OKC, OK 73119

Enrollment: Historical & Projected



Current Feeder Pattern

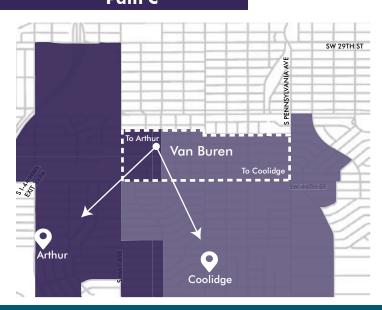


Path C

Path A

Path B

Van Buren



Van Buren

Capitol Hill High School 9 - 12

Webster Middle School

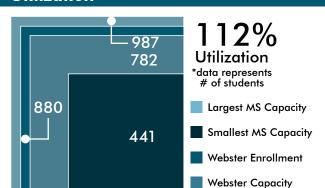
SE 89TH"ST

WEBSTER MIDDLE SCHOOL EXISTING GRADE BANDS: 7-8 BUILDING SIZE: 119,028 ft² 6708 S. SANTA FE AVE. OKC, OK 73139

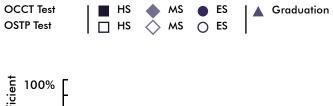
Building History

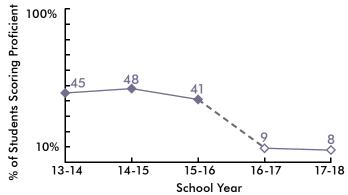


Utilization

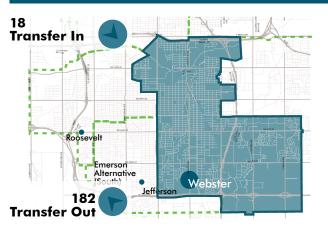


Academic Proficiency





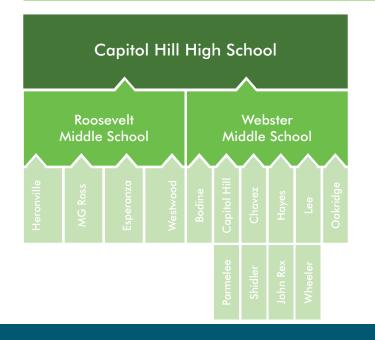
Transfers



Enrollment: Historical & Projected

2014	969
2018	880
2024	943
2028	848

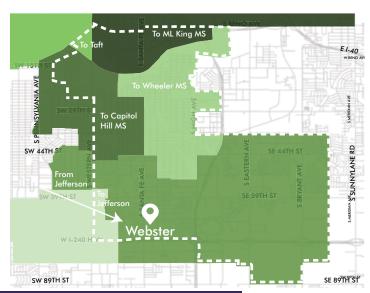
Current Feeder Pattern



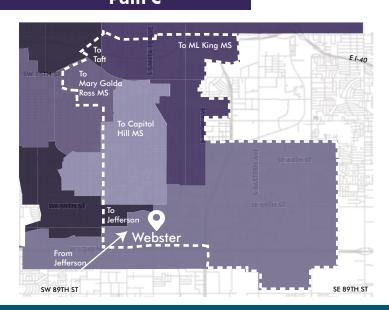
Path B

SW 89TH ST

Path A

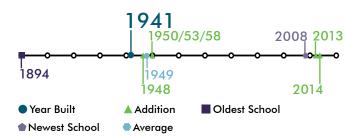


Path C

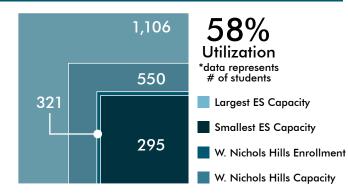


Capitol Hill High School 9 - 12 Webster Middle School 7 - 8 Douglass High School 9 - 12 ML King Middle School 9 - 12 ML King Middle School 5 - 8 Webster Middle School 9 - 12 ML King Middle School 5 - 8 Webster Middle School 9 - 12 ML King Middle School 5 - 8 Webster Middle School 9 - 12 ML King Middle School 5 - 8 Webster Middle School 5 - 8 Webster Middle School 9 - 12 ML King Middle School 5 - 8 Webster Middle School 5 - 8 Mebster Middle School 5 - 8 Mebster Middle School

Capitol Hill	Capitol Hill	US Grant
High School	High School	High School
9 - 12	9 - 12	9 - 12
Webster	Capitol Hill	Jefferson
Middle School	Middle School	Middle School
5 - 8	5 - 8	5 - 8
Webster	Webster	Webster
Middle School	Middle School	Middle School
7 - 8	7 - 8	7 - 8
NW Classen	Douglass	NW Classen
High School	High School	High School
9 - 12	9 - 12	9 - 12
Mary Golda Ross	ML King	Taft
Enterprise	Middle School	Middle School
Middle School	5 - 8	5 - 8
Webster	Webster	Webster
Middle School	Middle School	Middle School
7 - 8	7 - 8	7 - 8

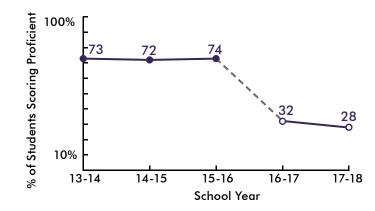


Utilization

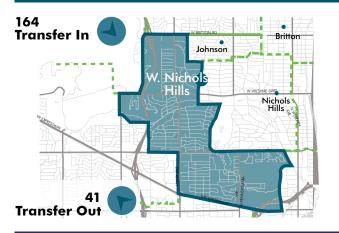


Academic Proficiency





Transfers



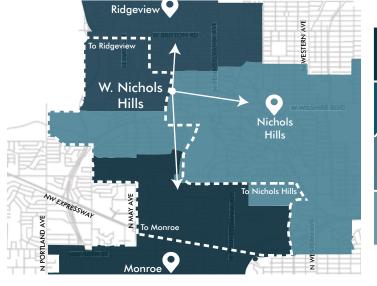
Enrollment: Historical & Projected

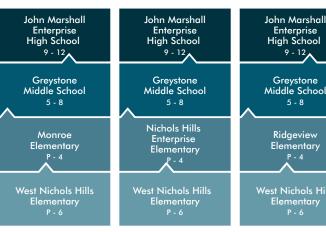
5
1
2
2

Current Feeder Pattern



Path A



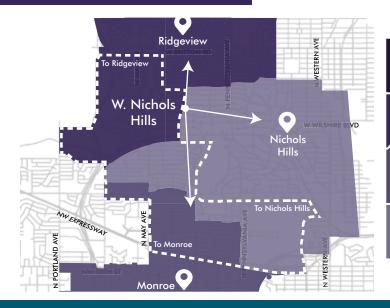


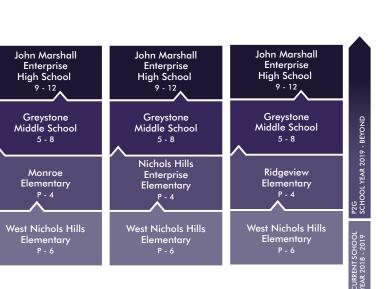
Path B





Path C





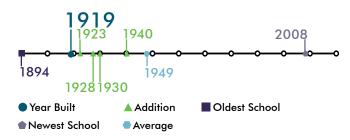
ADG

Capitol Hill High School

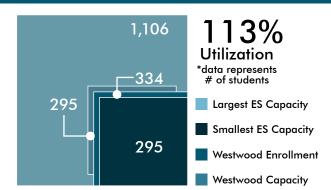
Capitol Hill Middle School



Building History



Utilization

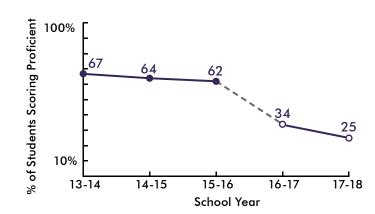


Academic Proficiency

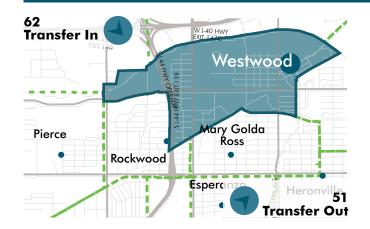
OCCT Test
OSTP Test

HS MS ES
Graduation

HS MS ES



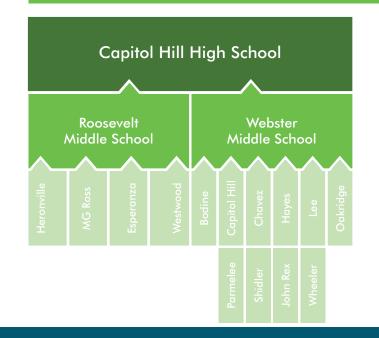
Transfers



Enrollment: Historical & Projected

0
3
3
4

Current Feeder Pattern

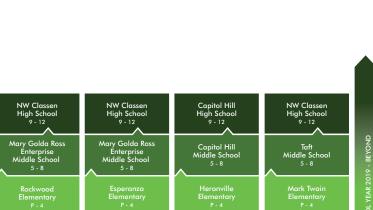


Path A



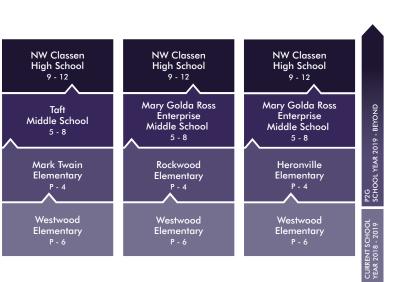
Path B



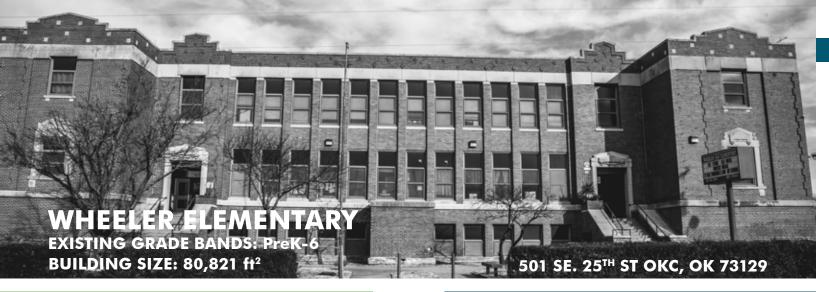


Path C

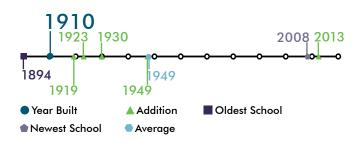




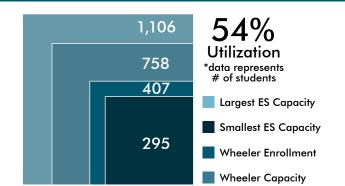
ADG



Building History

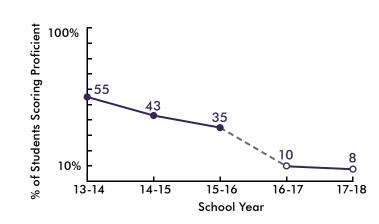


Utilization

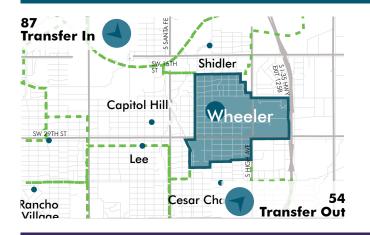


Academic Proficiency





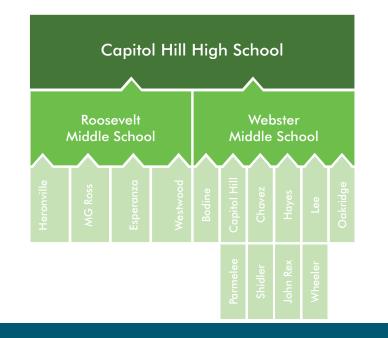
Transfers



Enrollment: Historical & Projected

2014	493
2018	407
2024	369
2028	379

Current Feeder Pattern



Path A



Capitol Hill High School 9 - 12

Wheeler Middle School 5 - 8

Cesar Chavez Elementary P - 4

Wheeler Elementary P - 6

Capitol Hill High School 9 - 12 Wheeler Middle School 5 - 8

Shidler Elementary P - 4

Wheeler Elementary P - 6

Path B



Capitol Hill High School 9 - 12

Wheeler Middle School 5 - 8

Shidler Elementary P - 4

Wheeler Elementary P - 6

Capitol Hill High School 9 - 12

Wheeler Middle School 5 - 8

Cesar Chavez Elementary P - 4

Wheeler Elementary P - 6

Path C



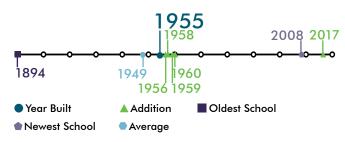


Cesar Chavez Elementary P - 4

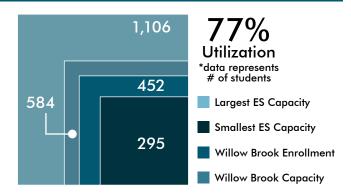
Wheeler Elementary P - 6

WILLOW BROOK ELEMENTARY EXISTING GRADE BANDS: PreK-5 BUILDING SIZE: 57,292 ft² 8105 NE 10TH ST. OKC, OK 73103

Building History

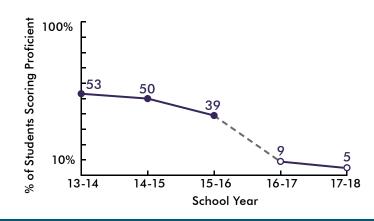


Utilization



Academic Proficiency





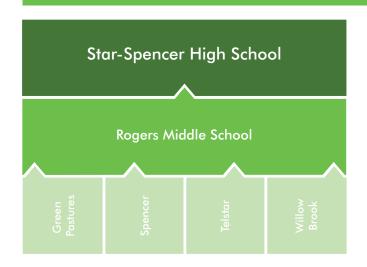
Transfers



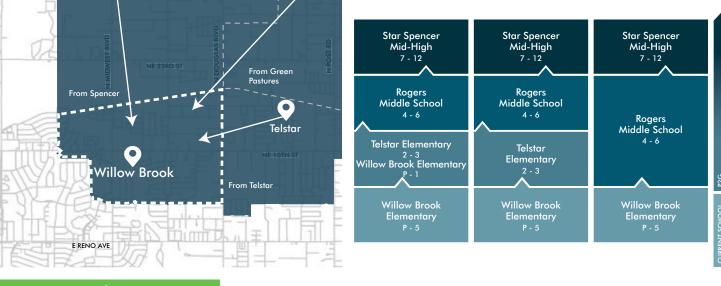
Enrollment: Historical & Projected

2014	495
2018	452
2024	431
2028	405

Current Feeder Pattern

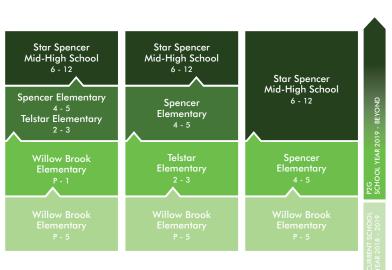


Path A

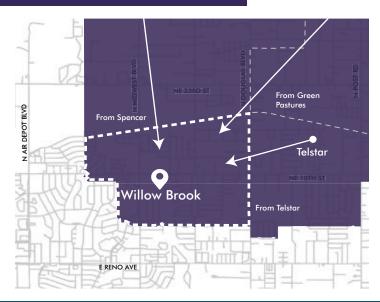


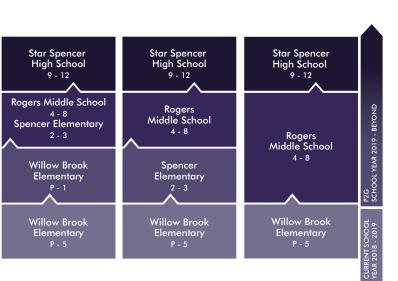
Path B



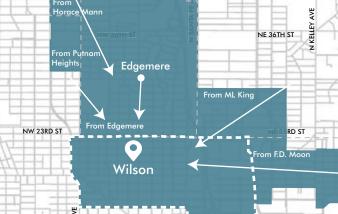


Path C





Path A



NW 10TH ST

Douglass High School 9 - 12 ML King Middle School Wilson Elementary Elementary

Douglass High School

ML King Middle School

9 - 12

Path B





334

1894

Year Built

Newest School

Utilization

Utilization *data represents # of students

81%

Oldest School

Largest ES Capacity

2008

2011

Smallest ES Capacity

Wilson Enrollment

Wilson Capacity

Academic Proficiency

BUILDING SIZE: 42,889 ft

1948

1949

▲ Addition

Average

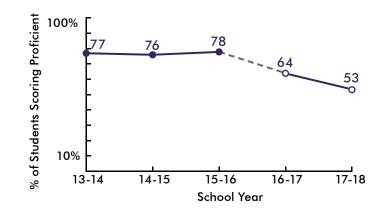
1,106

412

Building History

1923

▲ Graduation **OCCT Test** ■ HS MS ES ☐ HS ♦ MS ○ ES **OSTP Test**



Current Feeder Pattern

501 NW. 21ST ST. OKC, OK 73103

Edgemere

Eugene Field

Wilson

Enrollment: Historical & Projected

102 Transfer In

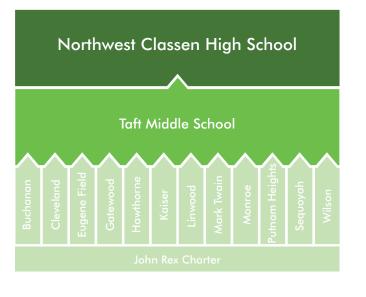
Cleveland

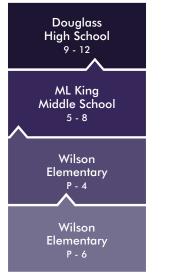
Hawthorne

2014 376 2018 334 2024 340 2028 334

Transfers

30 Transfer Out

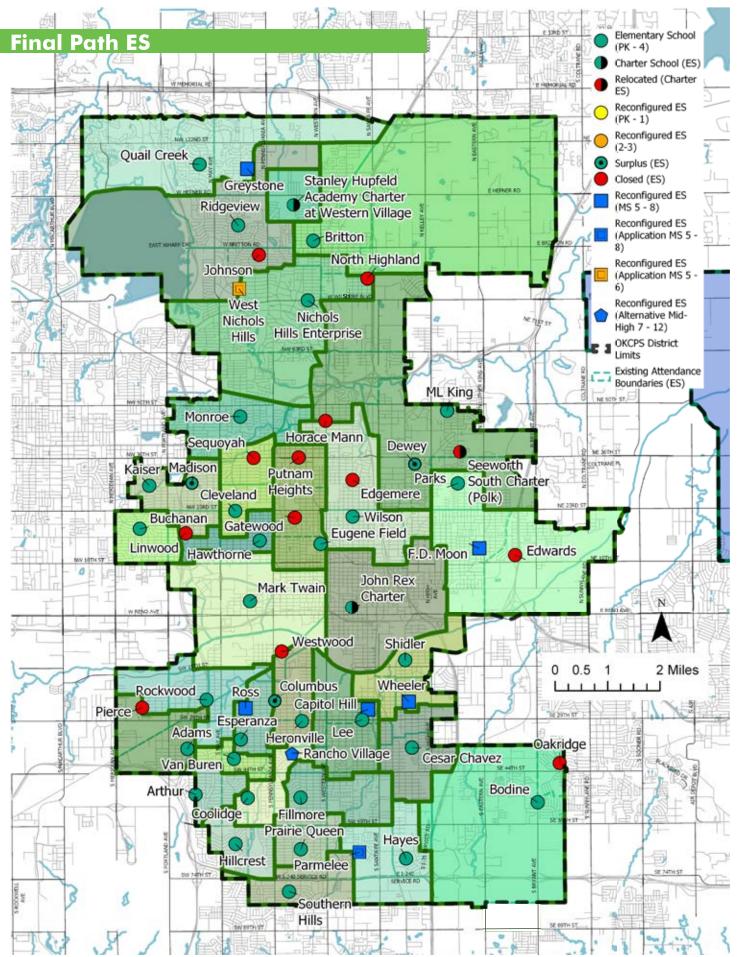


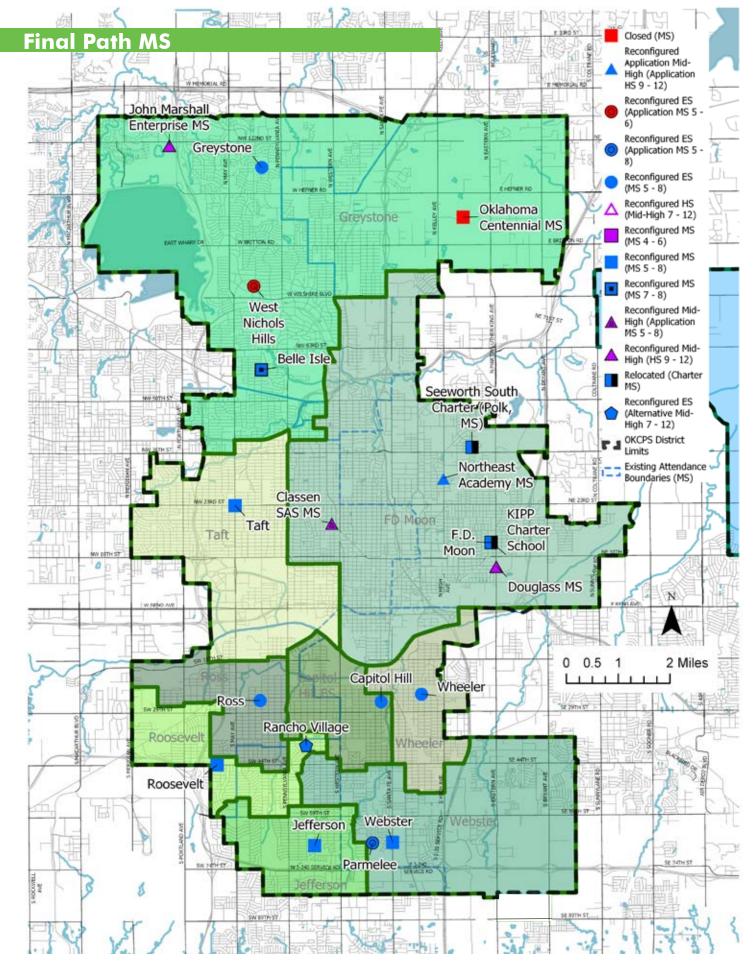


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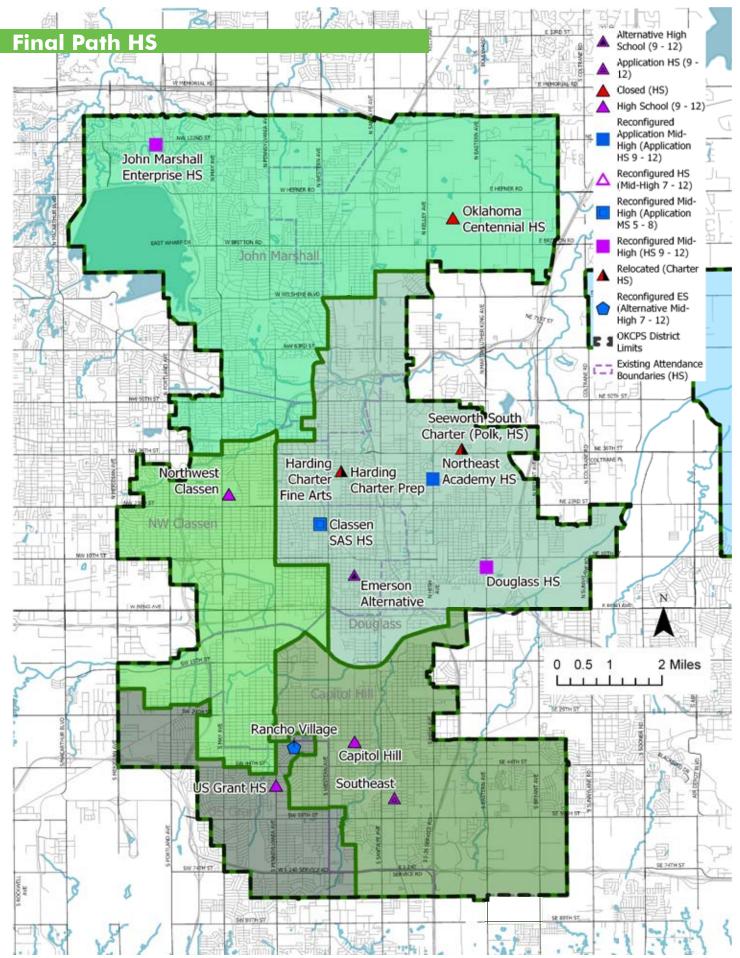
final path

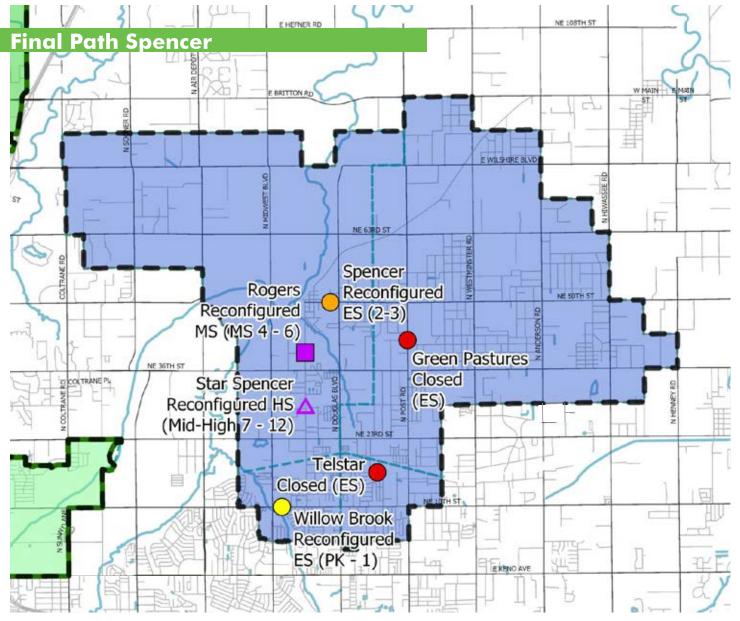
226 | Pathway to Greatness





228 | Pathway to Greatness Final Path | 229





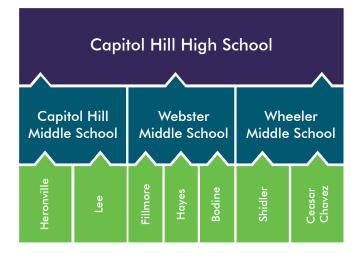
The Final Path was taken from Original Path B in the East, West and South Planning areas; and Path A in the Spencer Planning Area. The revision to Path B was a result of community feedback to concerns around Martin Luther King ES being reconfigured to a middle school as well as transfers in high-transfer schools. These concerns were addressed in the proposed Final Path, which closes 15 total schools with plans to repurpose the buildings. School closures that are unique to the final path are Linwood ES, Telstar ES, with Rancho Village ES becoming Emerson South. FD Moon ES will be repurposed to a middle school, instead of Martin Luther King ES, which will feed into Douglass HS. Westwood ES's facility will be reconfigured into the OKCPS Student Services Center. Key high school feeder pattern differences are Eugene Field ES in the Douglass HS feeder and Van Buren ES in the Northwest Classen HS.

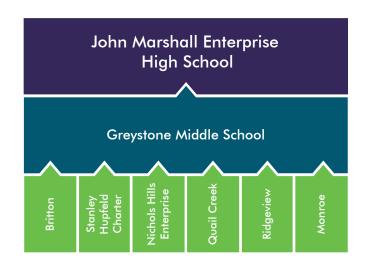
Star Spencer's grade bands are reconfigured to Pre-Kindergarten through 1st grade at Willow Brook ES, 2nd through 3rd grade at Spencer ES, 4th through 6th grade at Rogers MS, and 7th through 12th grade at Star Spencer Mid-High.

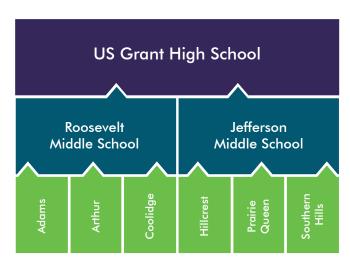
When implementing this final path, OKCPS will be able to offer several trade ups that were listed in The Great Commitment. The Final Path will grant more electives and course offerings along with more school nurses district-wide. Embrace OKC and other partnerships provide increased social and emotional supports for students with full-time counselors in every school. OKCPS will be able to provide full-time art, music, and PE in every elementary school along with STEAM spaces in every elementary school. OKCPS will also be able to provide increased access to science lab and co-curriculars to all students in grade 5 – 12. This Path places nearly all schools at the ideal size to support culture-building, relationships, and collaboration.

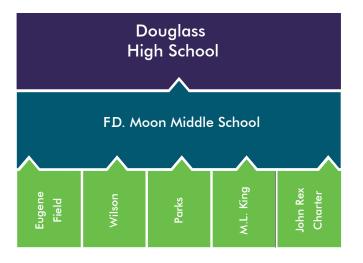
Additional services will be available for teacher support such as reduced class sizes in grades Kindergarten – 6th grade, providing assistant principal in every schools, and investing in transformational leadership teams in highestneed schools.

New Feeder Patterns

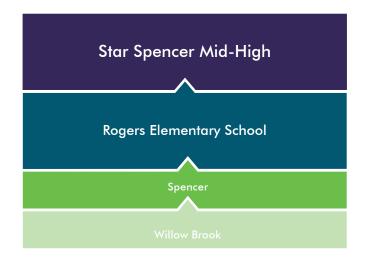












released criteria

Shidler Elementary

Spencer Elementary

Telstar Elementary

Van Buren Elementary

Southern Hills Elementary

Stanley Hupfeld Academy at Western Village

212

451

433

ND

401

300

348

446

233

331

280

452

44

36

29

NA

13

39 137%

143%

91%

47%

NA

67%

239

634

373

522

449

391

350

578

195 30

333 108

270

322

72

52

16

21

24

59

26

206

30

44

116%

83%

43%

57%

77%

1415 S Byers

8900 NE 50th

1508 NW 106th

9521 NE 16th

2700 SW 40th

7800 S Kentucky

Elementary

Elementary

Elementary

Charter (FS)

Elementary

Elementary

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191

649

348

530

438

340

149

594

350

518

413

275

OKCPS D-12 Policy

Summary Data: Demographics

Facility Type	Location / Address	SAP within attendance area (SY 2009-10) ¹	PK-12 Enrollment (SY 2009-10) ²	Transfers In (SY 2009-10) ^{2,6}	Capture Rate (SY 2009-10)	SAP within attendance area (SY 2018-19) ³	PK-12 Enrollment (SY 2018-19) ²	Transfers In (SY 2018-19) ²	Transfers Out (SY 2018-19) ²	Capture Rate (SY 2018-19)	SAP within attendance area (SY 2023-24)³	SAP within attendance area (SY 2027-28) ³	
Elementary	8400 Greystone	414	356	186	41%	462	321	164	41	34%	473	519	
Elementary	1701 Exchange Ave	276	311	38	99%	276	334	62	51	98%	248	202	
Elementary	501 SE 25th St	415	535	102	104%	407	407	87	54	79%	362	294	
Elementary	8105 NE 10th St	543	513	81	80%	636	452	43	25	64%	632	604	
Elementary	501 NW 21st	317	330	118	67%	419	334	102	30	55%	549	632	
	Min	159	32	4	13%	215	163	14	13	23%	191	149	
	Average	461	417	76	77%	567	434	79	67	67%	568	549	
	Max	1,082	1,097	694	143%	1,605	901	377		116%	2,005		
	Standard Deviation	176	185	99	27%	253	180	65	55	24%	287	303	
	Elementary Elementary Elementary Elementary	Elementary 8400 Greystone Elementary 1701 Exchange Ave Elementary 501 SE 25th St Elementary 8105 NE 10th St Elementary 501 NW 21st Min Average Max	Facility Type Location / Address Elementary 8400 Greystone 414 Elementary 1701 Exchange Ave 276 Elementary 501 SE 25th St 415 Elementary 8105 NE 10th St 543 Elementary 501 NW 21st 317 Min Average 461 Average 461 1,082	Facility Type	Facility Type	Facility Type	Facility Type	Facility Type	Facility Type	Facility Type	Facility Type	Facility Type	Facility Type

Facility / Site not associated with attendance zone

NA: Not applicable

ND: No Data

Footnotes:

- 1 Data based on 2010 US Census data.
- 2 Data provided by OKCPS
- 3 Data based on demographic projections prepared by ADG and its demographic sub-consultant.
- 4 Subject facility operated by Charter School via lease agreement with OKCPS.
- 5 Data associated with Mid-High Facilities has been repeated for clarity.
- 6 Transfer Out data for 2009-10 school year not available.
- 7 Data repeated on elementary, middle, and high schools for clarity.

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OKCPS D-12 Policy

Summary Data: Demographics

Table A.1 Elementary Schools Page 1 of 2 Table A.1 Elementary Schools

Oklahoma City Public Schools OKCPS D-12 Policy Long Range Facilities Master Plan Summary Data: Demographics

Facility Description	Facility Type	Location / Address	SAP within attendance area (SY 2009-10) ¹	PK-12 Enrollment (SY 2009-10) ²	Transfers In (SY 2009-10) ^{2,6}	Capture Rate (SY 2009-10)	SAP within attendance area (SY 2018-19) ³	PK-12 Enrollment (SY 2018-19) ²	Transfers In (SY 2018-19) ²	Transfers Out (SY 2018-19) ²	Capture Rate (SY 2018-19)	SAP within attendance area (SY 2023-24) ³	SAP within attendance area (SY 2027-28) ³
Belle Isle Enterprise	Application (MS)	5904 N. Villa	NA	444	223	NA	NA	450	ND	NA	NA	NA	NA
Classen SAS	Application (MS)	1819 N Ellison	NA	ND	494	NA	NA	1,001	ND	NA	NA	NA	NA
Douglass ⁵	Middle	900 N ML King Ave	791	509	ND	ND	979	545	64	355	49%	1,282	1,335
Dove Science Academy (South OKC)	Charter (MS)	7202 S I-35 Service Road	NA	ND	ND	NA	NA	ND	ND	ND	ND	NA	NA
Emerson Alternative & Addition	Alternative (MS)	715 N Walker	NA	401	ND	ND	NA	289	ND	ND	ND	NA	NA
Emerson Alternative (South) 4	Alternative (MS)	2219 SW 74th Street	NA	ND	ND	ND	NA	294	ND	ND	ND	NA	NA
Foster Property 20.09 Acres (no improvements)	Vacant Property (MS)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Independence CharterSchool 4	Charter (MS)	3216-26 NW 65th	NA	321	ND	NA	NA	321	ND	ND	NA	NA	NA
Jefferson	Middle	6800 S Blackwelder	1,443	927	ND	ND	1,667	804	39	168	46%	1,779	1,551
John Marshall Enterprise 5	Enterprise (MS)	12201 N Portland Ave	1,236	480	457	2%	1,551	655	92	363	36%	2,195	2,393
KIPP Charter School (co-located at Moon) 4	Charter (MS)	1901 NE 13th	NA	284	ND	NA	NA	285	109	78	NA	NA	NA
Northeast Academy	Application (MS)	3100 N Kelly	NA	388	ND	NA	NA	260	ND	NA	NA	NA	NA
Oklahoma Centennial ⁵	Middle	1301 NE 101st	796	368	21	44%	1,073	518	29	317	46%	1,353	1,377
Rogers	Middle	4000 N Spencer Rd	757	388	1	51%	795	297	5	79	37%	902	874
Roosevelt	Middle	3233 SW 44th St	1,558	843	1	54%	1,692	908	41	136	51%	1,702	1,402
Ross Property 8.64 Acres (no improvements) Santa Fe South Middle School	Vacant Property (MS)	4120 S. Magnolia 4712 South Santa Fe	NA NA	NA ND	NA ND	NA ND	NA NA	NA 605	NA ND	NA ND	NA ND	NA ND	NA ND
	Charter (MS)	12600 N Kelley	NA NA	ND ND	ND	ND ND	NA NA	ND	ND ND	ND ND	ND	ND ND	ND ND
Seeworth North Charter 4	Charter (MS)	•											
Seeworth South Charter School (Polk) 4,7	Charter (MS)	3806 N Prospect	NA	66	ND	ND	NA	360	ND	ND	ND	ND	ND
Taft	Middle	2901 NW 23rd St	1,935	819	31	41%	2,371	774	15	628	32%	3,026	3,038
Webster	Middle	6708 S Santa Fe	1,889	680	ND	ND	2,143	880	18	182	40%	2,275	1,970
		Min Average Max Standard Deviation	757 1,300 1,935 486	66 494 927 241	1 175 494 219	2% 38% 54% 21%	795 1,534 2,371 558	260 544 1,001 253	5 46 109 36	78 256 628 178	32% 42% 51% 7%	902 1,814 3,026 673	874 1,742 3,038 693

Facility / Site not associated with attendance zone

NA: Not applicable

ND: No Data

Footnotes:

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- 2 Data provided by OKCPS.
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Original Issue December 6, 2018 Revised December 19, 2018 Table A.2 Middle Schools Page 1 of 1 Long Range Facilities Master Plan

ong Range Facilities Master Plan										Sun	nmarv Da	ata: Dem	ographic
Facility Description	Facility Type	Location / Address	SAP within attendance area (SY 2009-10) ¹	PK-12 Enrollment (SY 2009-10) ²	Transfers In (SY 2009-10) ^{2,6}	Capture Rate (SY 2009-10)	SAP within attendance area (SY 2018-19) ³	PK-12 Enrollment (SY 2018-19) ²	Transfers In (SY 2018-19) ²	Transfers Out (SY 2018-19) ²	Capture Rate (SY 2018-19)	SAP within attendance area (SY 2023-24) ³	SAP within attendance area (SY 2027-28) ³
Capitol Hill	High	500 SW 36th Street	3,528	897	225	19%	3,942	1,358	65	689	33%	3,862	3,314
Classen SAS	Application (HS)	1901 N Ellison	NA	ND	494	NA	NA	1,001	ND	NA	NA	NA	NA
Douglass ⁵	High	900 N ML King Ave	1,035	509	ND	ND	1,296	545	64	355	37%	1,592	1,678
Dove Science Academy (South OKC)	Charter (HS)	7202 S I-35 Service Road	NA	ND	ND	NA	NA	ND	ND	ND	ND	NA	NA
Emerson Alternative & Addition	Alternative (HS)	715 N Walker	NA	401	ND	ND	NA	289	ND	ND	ND	NA	NA
Emerson Alternative (South) 4	Alternative (HS)	2219 SW 74th Street	NA	ND	ND	ND	NA	294	ND	ND	ND	NA	NA
Foster Property 20.09 Acres (no improvements)	Vacant Property (HS)	SE 51st & Foster	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Harding Charter Fine Arts ⁴	Charter (HS)	3333 N Shartel	NA	365	ND	NA	365	366	ND	ND	NA	ND	ND
Harding Charter School ⁴	Charter (HS)	3401-15 N Shartel	NA	430	ND	NA	430	430	ND	ND	NA	ND	ND
John Marshall Enterprise 5	Enterprise (HS)	12201 N Portland Ave	1,617	480	457	1%	2,053	655	92	363	27%	2,726	3,008
Northeast Academy	Application (HS)	3100 N Kelly	NA	388	ND	NA	NA	260	ND	NA	NA	NA	NA
Northwest Classen	High	2801 NW 27th	2,532	1,074	57	40%	3,139	1,181	131	104	33%	3,758	3,819
Oklahoma Centennial	High	1302 NE 101st	1,041	368	21	33%	1,421	518	29	317	34%	1,681	1,731
Ross Property 8.64 Acres (no improvements)	Vacant Property (HS)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Santa Fe South High School	Charter (HS)	6921 Plaza Mayor Boulevard	NA	ND	ND	ND	NA	1,040	ND	ND	ND	ND	ND
Santa Fe South Pathways Middle College	Charter (HS)	7777 South May Avenue	NA	ND	ND	ND	NA	209	ND	ND	ND	ND	ND
Seeworth North Charter 4	Charter (HS)	12600 N Kelley	NA	ND	ND	ND	NA	ND	ND	ND	ND	ND	ND
Seeworth South Charter School (Polk) 4,7	Charter (HS)	3806 N Prospect	NA	269	ND	ND	NA	360	ND	ND	ND	ND	ND
Southeast	Application (HS)	5401 S Shields	NA	705	210	NA	NA	732	ND	NA	NA	NA	NA
Star Spencer	High	3001 N Spencer Rd	990	504	4	51%	1,052	316	13	348	29%	1,120	1,090
US Grant	High	5016 S Pennsylvania	2,870	1,649	5	57%	3,342	1,890	121	297	53%	3,287	2,825
		Min Average Max Standard Deviation	990 1,945 3,528 1,030	269 618 1,649 386	4 184 494 200	1% 34% 57% 21%	365 1,893 3,942 1,306	209 673 1,890 471	13 74 131 44	104 353 689 173	27% 35% 53% 8%	1,120 2,575 3,862 1,116	1,090 2,495 3,819 1,002

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data

Footnotes:

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- 2 Data provided by OKCPS.

Oklahoma City Public Schools

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OKCPS D-12 Policy

Table A.3 High Schools

									Method Classro Utilizati Method	om on	Method B: Gross Square Calculation Me					C: Per Class on Method	
Facility Description	Facility Type	Location / Address	otal Classroom Count (ea) ¹	eneral Use Classrooms (ea) 1	ubject Classrooms (ea) ¹	pecial Needs Classrooms (ea) ¹	018-19 Enrollment ²	High-End Projected Enrollment SY 2028-29) ³	Jassrooms in Use (ea) ¹	tilization (Method A, %)	oross Building Area (sq.ft.) ¹	_oading Factor (Method B, sq.ft/student)	Maximum Student Capacity Method B, ea)	Vilization (Method B, %)	ssumed students per lassroom	Maximum Student Capacity Method C, ea)	Hilization (Method G. %)
Adams Elementary 7	Elementary	3416 SW 37th Street	36	21	5	2	572	586	28	78%	60,661	110	551	104%	25	900	6
Arthur Elementary	Elementary	5100 S Independence	31	27	3	1	652	649	31	100%	59,637	110	542	120%	25	775	8
Bodine Elementary	Elementary	5301 S Bryant	46	31	4	2	597	514	37	80%	88,093	110	801	75%	25	1,150	
Britton Elementary	Elementary	1215 NW 95th Street	39	33	4	1	549	480	38	83%	61,298	110	557	99%	25	975	
Buchanan Elementary	Elementary	4126 NW 18th Street	34	24	2	2	570	475	28	82%	53,231	110	484	118%	25	850	
Capitol Hill Elementary	Elementary	2717 S Robinson	37	23	9	5	544	497	37	100%	121,749	110	1,107	49%	25	925	
Cesar Chavez Elementary	Elementary	600 SE Grand Blvd.	44	35	7	2	839	796	44	100%	74,795	110	680	123%	25	1,100	
Cleveland Elementary	Elementary	2725 NW 23rd Street	23	16	6	1	399	436	23	100%	48,070	110	437	91%	25	575	(
Columbus Elementary	Vacant (ES)	2402-12 S Pennsylvania	34	ND	ND	ND	NA	NA	NA	NA	37,672	110	342	NA	25	850	
Coolidge Elementary	Elementary	5212 S Villa	45	27	15	3	701	675	45	100%	78,101	110	710	99%	25	1,125	
Dewey Elementary	Vacant (ES)	3500 N Lindsay	ND	ND	ND	ND	NA	NA	NA	NA	31,526	110	287	NA	25	ND	
Dove Science Academy	Charter (ES)	919 NW 23rd Street	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	
Dove Science Academy	Charter (ES)	4901 North Lincoln Boulevard	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	
Dove Science Academy (South OKC)	Charter (ES)	7202 S I-35 Service Road	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	
Edgemere Elementary	Elementary	3200 N Walker	19	9	7	2	212	217	18	95%	38,432	110	349	61%	25	475	
Edwards Elementary	Elementary	1123 NE Grand Blvd	19	ND	, ND	ND	285	263	ND	ND	41,150	110	374	76%	25	475	
Esperanza Elementary	Elementary	3517 S Linn	35	21	13	1	503	502	35	100%	79,247	110	720	70%	25	875	
•	•	1515 N Klein	39	23	12	2	358	292	37	95%	67,411	110	613	58%	25	975	
Eugene Field Elementary	Elementary	1901 NE 13th	48	43	3	2		287	48	100%				27%	25	1,200	
F.D. Moon Elementary	Elementary						319				127,705	110	1,161				
Fillmore Elementary	Elementary	5200 S Blackwelder	52	34	9	6	840	791	49	94%	77,710	110	706	119%	25	1,300	
Foster Property 20.09 Acres (no improvements)	Vacant Property (ES)		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
Gatewood Elementary	Elementary	1821 NW 21st	24	10	12	-	173	184	22	92%	43,509	110	396	44%	25	600	2
Green Pastures Elementary	Elementary	4300 N Post Rd	21	15	4	2	246	216	21	100%	35,363	110	321	77%	25	525	•
Greystone Elementary	Elementary	2401 NW 115th	48	38	6	2	533	429	46	96%	122,809	110	1,116	48%	25	1,200	
Hawthorne Elementary	Elementary	2300 NW 15th St	32	20	5	2	481	456	27	84%	53,134	110	483	100%	25	800	
Hayes Elementary	Elementary	6900 S Byers	29	21	6	2	444	443	29	100%	55,617	110	506	88%	25	725	
Heronville Elementary	Elementary	1240 SW 29th	70	58	7	5	708	693	70	100%	93,664	110	851	83%	25	1,750	
Hillcrest Elementary	Elementary	6421 S Miller	34	24	6	3	594	613	33	97%	61,853	110	562	106%	25	850	
Horace Mann Elementary	Elementary	1105 NW 45th St	21	17	1	1	361	340	19	90%	49,790	110	453	80%	25	525	
John Rex Charter School ⁴	Charter (ES)	500 W Sheridan	37	26	5	13	591	ND	44	119%	78,613	110	715	83%	25	925	1
Johnson Elementary	Elementary	1810 Sheffield Rd	26	9	5	5	202	168	19	73%	44,068	110	401	50%	25	650	
Kaiser Elementary	Elementary	3101 Lyon Blvd	39	28	7	4	680	542	39	100%	64,204	110	584	117%	25	975	
KIPP OKC South Community Prep	Charter (ES)	4505 South I-35 Service Road	ND	ND	ND	ND	163	ND	ND	ND	ND	ND	ND	ND	ND	ND	
_ee Elementary ⁷	Elementary	424 SW 29th	39	23	7	4	521	468	34	87%	70,232	110	638	82%	25	975	
inwood Elementary 7	Elementary	3416 NW 17th	25	19	5	1	500	528	25	100%	47,248	110	430	116%	25	625	
Madison Elementary	Vacant (ES)	3101-17 N Independence	12	ND	ND	ND	NA	NA	NA	NA	23,262	110	211	NA	25	300	
Mark Twain Elementary	Elementary	2451 W Main	23	14	8	1	260	176	23	100%	50,064	110	455	57%	25	575	
Mary Golda Ross Enterprise	Enterprise (ES)	2601 S Villa	37	27	8	2	534	490	37	100%	98,429	110	895	60%	25	925	
ML King Elementary	Elementary	1201 NE 48th St	60	20	7	5	401	355	32	53%	101,736	110	925	43%	25	1,500	
Monroe Elementary	Elementary	4810 N Linn	32	18	6	7	353	288	31	97%	58,292	110	530	67%	25	800	
Nichols Hills Enterprise Elementary	Enterprise (ES)	1301 W Wilshire	29	21	6	2	444	360	29	100%	53,022	110	482	92%	25	725	
North Highlands Elementary	Elementary	8400 N Robinson	32	23	3	2	360	286	28	88%	53,941	110	490	73%	25	800	
Dakridge Elementary	Elementary	4200 S Leonhardt	17	10	3	1	194	212	14	82%	40,992	110	373	52%	25	425	
Parks Elementary	Elementary	1501 NE 30th	33	17	3	1	254	217	21	64%	50,909	110	463	55%	25	825	
Parmelee Elementary	Elementary	6700 S Hudson	50	42	4	3	901	818	49	98%	86,195	110	784	115%	25	1,250	
Pierce Elementary	Elementary	2601 S Tulsa	22	13	3	2	254	233	18	82%	45,558	110	414	61%	25	550	
Prairie Queen Elementary 7	Elementary	1325 SW 66th St	44	36	2	6	878	851	44	100%	66,623	110	606	145%	25	1,100	
Putnam Heights Elementary	Elementary	1601 NW 36th	26	22	2	1	281	218	25	96%	63,670	110	579	49%	25	650	
Quail Creek Elementary	Elementary	11700 Thorn Ridge Rd	29	21	5	2	400	420	28	97%	46,009	110	418	96%	25	725	
•	•	•	25	17	4	4		354	25	100%	46,781	110	425	95%	25	625	
Rancho Village Elementary	Elementary	1401 S Johnston Dr			2	4	406	354 340	25	80%		110	425 466		25 25	625	
Ridgeview Elementary	Elementary	10010 Ridgeview Dr	25	14	7	4	330				51,232			71%			
Rockwood Elementary	Elementary	3101 SW 24th	43	24			552	539	35	81%	72,585	110	660	84%	25	1,075	
Ross Property 8.64 Acres (no improvements)		4120 S. Magnolia	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
Santa Fe South 6th Grade Center 4	Charter (ES)	4701 South Shields Boulevard	ND	ND	ND	ND	322	ND	ND	ND	ND	ND	ND	ND	ND	ND	
Santa Fe South Early Childhood	Charter (ES)	2222 SW 44th Street	ND	ND	ND	ND	262	ND	ND	ND	ND	ND	ND	ND	ND	ND	
Santa Fe South Penn	Charter (ES)	5325 South Pennsylvania	ND	ND	ND	ND	321	ND	ND	ND	ND	ND	ND	ND	ND	ND	
Sante Fe South @ The Hills 4	Charter (ES)	301-25 SE 38th	25	17	2	1	519	ND	20	80%	42,039	110	382	ND	25	625	
Seeworth North Charter 4	Charter (ES)	12600 N Kelley	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	
Seeworth South Charter School (Polk) 4,9	Charter (ES)	3806 N Prospect	ND	ND	ND	ND	360	ND	ND	ND	29,422	ND	ND	ND	ND	ND	

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Table B.1 Elementary Schools Page 1 of 2

Oklahoma City Public Schools OKCPS D-12 Policy Long Range Facilities Master Plan Summary Data: Facility Utilization

									Method Classro Utilizati Method	om on	Method B: Gross Square Calculation M				Method (Students Calculation	Per Class	
Facility Description	Facility Type	Location / Address	Total Classroom Count (ea) ¹	General Use Classrooms (ea) ¹	Subject Classrooms (ea) ¹	Special Needs Classrooms (ea) ¹	2018-19 Enrollment ²	High-End Projected Enrollment (SY 2028-29) ³	Classrooms in Use (ea) ¹	Utilization (Method A, %)	Gross Building Area (sq.ft.) ¹	Loading Factor (Method B, sq.ft./student) ⁶	Maximum Student Capacity (Method B, ea)	Utilization (Method B, %)	Assumed students per classroom	Maximum Student Capacity (Method C, ea)	Utilization (Method C, %)
Sequoyah Elementary	Elementary	2400 NW 36th	28	27	1	ND	301	292	28	100%	52,653	110	479	63%	25	700	43%
Shidler Elementary	Elementary	1415 S Byers	24	15	7	1	350	283	23	96%	42,960	110	391	90%	25	600	58%
Southern Hills Elementary 7	Elementary	7800 S Kentucky	30	25	3	2	578	688	30	100%	59,171	110	538	107%	25	750	77%
Spencer Elementary	Elementary	8900 NE 50th	23	13	8	2	195	135	23	100%	55,432	110	504	39%	25	575	34%
Stanley Hupfeld Academy at Western Village	Charter (ES)	1508 NW 106th	24	15	6	-	333	ND	21	88%	56,578	110	514	65%	25	600	56%
Telstar Elementary	Elementary	9521 NE 16th	28	11	9	4	270	229	24	86%	64,937	110	590	46%	25	700	39%
Van Buren Elementary	Elementary	2700 SW 40th	21	13	5	1	322	305	19	90%	49,165	110	447	72%	25	525	61%
West Nichols Hills Elementary	Elementary	8400 Greystone	26	18	6	2	321	332	26	100%	55,801	110	507	63%	25	650	49%
Westwood Elementary 7	Elementary	1701 Exchange Ave	20	15	3	2	334	343	20	100%	34,149	110	310	108%	25	ND	ND
Wheeler Elementary	Elementary	501 SE 25th St	38	20	10	4	407	379	34	89%	80,822	110	735	55%	25	950	43%
Willow Brook Elementary	Elementary	8105 NE 10th St	31	18	7	6	452	405	31	100%	50,095	110	455	99%	25	775	58%
Wilson Elementary	Elementary	501 NW 21st	21	14	6	1	334	334	21	100%	42,889	110	390	86%	25	525	64%
		Min	12	9	1	-	163	135	14	53%	23,262	110	211	27%	25	300	27%
		Average	32	22	6	3	434	415	30	93%	60,525	110	555	80%	25	812	55%
		Max	70	58	15	13	901	851	70	119%	127,705	110	1,161	145%	25	1,750	84%
		Standard Deviation	11	9	3	2	180	182	10.5	11%	22,300	-	201	26%	-	275	14%

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data

Footnotes:

- 1 Data based on OKCPS data and ADG field assessments.
- 2 Data provided by OKCPS.
- 3 Data based on demographic projections prepared by ADG and its demographic sub-consultant.
 4 OKCPS owned facility. Noted charter school operates under lease agreement.
- 5 Data repeated on middle school and high school tables for clarity.
- 6- Loading factors utilized: Elementary Schools 110-sq.ft./student; Middle Schools 135-sq.ft./student; High Schools 160-sq.ft./student
- 7 Portable buildings or temporary classrooms not taken into classroom counts.
- 8 Preferred methods for planning purposes.
- 9 Data repeated on elementary, middle, and high schools for clarity.

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Oklahoma City Public Schools OKCPS D-12 Policy Long Range Facilities Master Plan Summary Data: Facility Utilization

									Method Classro Utilizati Method	om	Method B: Gross Square Calculation Me					C: Per Class on Method	
Facility Description	Facility Type	Location / Address	Total Classroom Count (ea) ¹	General Use Classrooms (ea) ¹	Subject Classrooms (ea) ¹	Special Needs Classrooms (ea) ¹	2018-19 Enrollment ²	High-End Projected Enrollment (SY 2028-29) ³	Classrooms in Use (ea) ¹	Utilization (Method A, %)	Gross Building Area (sq.ft.) ¹	Loading Factor (Method B, sq.ft./student)	Maximum Student Capacity (Method B, ea)	Utilization (Method B, %)	Assumed students per classroom	Maximum Student Capacity (Method C, ea)	Utilization (Method C, %)
Belle Isle Enterprise	Application (MS)	5904 N. Villa	22	15	6	-	450	426	21	95%	42,096	135	312	144%	28	616	73%
Classen SAS	Application (MS)	1901 N Ellison	66	32	18	4	1,001	941	54	82%	180,484	135	1,337	75%	28	1,848	54%
Douglass ⁵	Middle	900 N ML King Ave	57	31	23	-	545	442	54	95%	204,806	135	1,517	36%	28	1,596	34%
Dove Science Academy (South OKC)	Charter (MS)	7202 S I-35 Service Road	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND
Emerson Alternative & Addition	Alternative (MS)	715 N Walker	25	10	5	3	289	256	18	72%	49,842	135	369	78%	28	700	41%
Emerson Alternative (South) 4	Alternative (MS)	2219 SW 74th Street	ND	ND	ND	ND	294	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND
Foster Property 20.09 Acres (no improvements)	Vacant Property (MS)	SE 51st & Foster	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Independence CharterSchool ⁴	Charter (MS)	3216-26 NW 65th	18	13	5	-	321	ND	18	100%	42,764	135	317	ND	28	504	ND
Jefferson ⁷	Middle	6800 S Blackwelder	42	26	14	2	804	850	42	100%	134,460	135	996	81%	28	1,176	68%
John Marshall Enterprise 5	Enterprise (MS)	12201 N Portland Ave	61	32	17	2	655	418	51	84%	176,117	135	1,305	50%	28	1,708	38%
KIPP Charter School (co-located at Moon) 4	Charter (MS)	1901 NE 13th	48	43	3	2	285	287	48	100%	127,705	135	946	30%	28	1,344	21%
Northeast Academy	Application (MS)	3100 N Kelly	40	16	8	-	260	272	24	60%	181,460	135	1,344	19%	28	1,120	23%
Oklahoma Centennial 5	Middle	1301 NE 101st	41	18	13	5	518	427	36	88%	150,153	135	1,112	47%	28	1,148	45%
Rogers	Middle	4000 N Spencer Rd	42	16	20	5	297	259	41	98%	121,761	135	902	33%	28	1,176	25%
Roosevelt 7	Middle	3233 SW 44th St	51	34	12	5	908	877	51	100%	105,684	135	783	116%	28	1,428	64%
Ross Property 8.64 Acres (no improvements)	Vacant Property (MS)	4120 S. Magnolia	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Santa Fe South Middle School	Charter (MS)	4712 South Santa Fe	ND	ND	ND	ND	605	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND
Seeworth North Charter 4	Charter (MS)	12600 N Kelley	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND
Seeworth South Charter School (Polk) 4,9	Charter (MS)	3806 N Prospect	ND	ND	ND	ND	360	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND
Taft	Middle	2901 NW 23rd St	43	31	3	3	774	762	37	86%	114,442	135	848	91%	28	1,204	64%
Webster ⁷	Middle	6708 S Santa Fe	37	21	10	1	880	848	32	86%	108,660	135	805	109%	28	1,036	85%
		Min	18	10	3		260	256	18	60%	42,096	135	312	19%	28	504	21%
		Average	42	24	11	2	544	543	38	89%	124,317	135	921	70%	28	1,186	49%
		Max	66	43	23	5	1,001	941	54	100%	204,806	135	1,517	144%	28	1,848	85%
		Standard Deviation	14	10	7	2	253	268	13.3	12%	52,636	-	390	38%	-	394	21%

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data

Footnotes:

- 1 Data based on OKCPS data and ADG field assessments.
- 2 Data provided by OKCPS.
- 3 Data based on demographic projections prepared by ADG and its demographic sub-consultant.
- $\ensuremath{\text{4}}\xspace$ OKCPS owned facility. Noted charter school operates under lease agreement.
- 5 Data repeated on middle school and high school tables for clarity.
- 6- Loading factors utilized: Elementary Schools 110-sq.ft./student; Middle Schools 135-sq.ft./student; High Schools 160-sq.ft./student
- 7 Portable buildings or temporary classrooms not taken into classroom counts.
- 8 Preferred methods for planning purposes.
- 9 Data repeated on elementary, middle, and high schools for clarity.

Oklahoma City Public Schools Long Range Facilities Master Plan Summary Data: Facility Utilization

									Method Classro Utilizati Method	om on	Method B: Gross Square Calculation Me					C: Per Class	
	1					_			Method		Calculation ivi	elilou			Calculati	JII WELIO	<u> </u>
Facility Description	Facility Type	Location / Address	Fotal Classroom Count (ea) ¹	3eneral Use Classrooms (ea) ¹	Subject Classrooms (ea) ¹	Special Needs Classrooms (ea) ¹	2018-19 Enrollment ²	High-End Projected Enrollment SY 2028-29)³	Classrooms in Use (ea) ¹	Jtilization (Method A, %)	Gross Building Area (sq.ft.) ¹	_oading Factor (Method B, sq.ft./student)	Maximum Student Capacity (Method B, ea)	Jtilization (Method B, %)	Assumed students per classroom	Maximum Student Capacity Method C, ea)	Jtilization (Method C, %)
Capitol Hill 7	High	500 SW 36th Street	72	44	22	6	1,358	1,282	72	100%	288,043	160	1,800	75%	30	2,160	639
Classen SAS	Application (HS)	1819 N Ellison	66	32	18	4	1,001	941	54	82%	180,484	160	1,128	89%	30	1,980	519
Douglass ⁵	High	900 N ML King Ave	57	31	23	-	545	442	54	95%	204,806	160	1,280	43%	30	1,710	329
Dove Science Academy (South OKC)	Charter (HS)	7202 S I-35 Service Road	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	NE
Emerson Alternative & Addition	Alternative (HS)	715 N Walker	25	10	5	3	289	256	18	72%	49,842	160	312	93%	30	750	39%
Emerson Alternative (South) 4	Alternative (HS)	2219 SW 74th Street	ND	ND	ND	ND	294	ND	ND	ND	ND	ND	ND	ND	ND	ND	NE
Foster Property 20.09 Acres (no improvements)	Vacant Property (HS)	SE 51st & Foster	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Harding Charter Fine Arts 4,5	Charter (HS)	3333 N Shartel	ND	ND	ND	ND	366	ND	ND	ND	175,540	ND	ND	ND	ND	ND	NE
Harding Charter School 4,5	Charter (HS)	3401-15 N Shartel	ND	ND	ND	ND	430	ND	ND	ND	175,540	ND	ND	ND	ND	ND	NE
John Marshall Enterprise 5	Enterprise (HS)	12201 N Portland Ave	61	32	17	2	655	418	51	84%	176,117	160	1,101	60%	30	1,830	36%
Northeast Academy	Application (HS)	3100 N Kelly	40	16	8	-	260	272	24	60%	181,460	160	1,134	23%	30	1,200	229
Northwest Classen 7	High	2801 NW 27th	72	49	18	5	1,181	988	72	100%	277,556	160	1,735	68%	30	2,160	55%
Oklahoma Centennial ⁵	High	1301 NE 101st	41	18	13	5	518	427	36	88%	150,153	160	938	55%	30	1,230	429
Ross Property 8.64 Acres (no improvements)	Vacant Property (HS)	4120 S. Magnolia	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	N/
Santa Fe South High School	Charter (HS)	6921 Plaza Mayor Boulevard	ND	ND	ND	ND	1,040	ND	ND	ND	ND	ND	ND	ND	ND	ND	NE
Santa Fe South Pathways Middle College	Charter (HS)	7777 South May Avenue	ND	ND	ND	ND	209	ND	ND	ND	ND	ND	ND	ND	ND	ND	NE
Seeworth North Charter ⁴	Charter (HS)	12600 N Kelley	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	NE
Seeworth South Charter School (Polk) 4,9	Charter (HS)	3806 N Prospect	ND	ND	ND	ND	360	ND	ND	ND	ND	ND	ND	ND	ND	ND	NE
Southeast	Application (HS)	5401 S Shields	48	20	18	5	732	685	43	90%	159,589	160	997	73%	30	1,440	519
Star Spencer 7	High	3001 N Spencer Rd	35	14	14	7	316	259	35	100%	155,131	160	970	33%	30	1,050	30%
US Grant ⁷	High	5016 S Pennsylvania	83	50	24	9	1,890	1,982	83	100%	229,245	160	1,433	132%	30	2,490	76%
		Min	25	10	5		209	256	18	60%	49,842	160	312	23%	30	750	22%
		Average	55	29	16	4	673	723	49	88%	184,885	160	1,166	68%	30	1,636	45%
		Max	83	50	24	9	1,890	1,982	83	100%	288,043	160	1,800	132%	30	2,490	769
		Standard Deviation	18	14	6	3	471	540	20.6	13%	59,753	-	408	31%	-	544	169

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data

Footnotes:

- 1 Data based on OKCPS data and ADG field assessments.
- 2 Data provided by OKCPS.

Table B.3 High Schools

- 3 Data based on demographic projections prepared by ADG and its demographic sub-consultant.
- 4 OKCPS owned facility. Noted charter school operates under lease agreement.
- 5 Data repeated on middle school and high school tables for clarity.
- 6- Loading factors utilized: Elementary Schools 110-sq.ft./student; Middle Schools 135-sq.ft./student; High Schools 160-sq.ft./student
- 7 Portable buildings or temporary classrooms not taken into classroom counts.
- 8 Preferred methods for planning purposes.
- 9 Data repeated on elementary, middle, and high schools for clarity.

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Table B.2 Middle Schools Page 1 of 1

December 19, 2018

Facility Description	Facility Type	Location / Address	Percent of Students Scoring Proficient in ELA or Math on OCCT (SY 2013-14) ¹	Percent of Students Scoring Proficient in ELA or Math on OCCT (SY 2014-15) ¹	Percent of Students Scoring Proficient in ELA or Math on OCCT (SY 2015-16) ¹	Percent of Students Scoring Proficient in ELA or Math on OSTP (SY 2016-17)	Percent of Students Scoring Proficient in ELA or Math on OSTP (SY 2017-18)	Graduation Rate (SY $2013-14)^2$	Graduation Rate (SY 2014-15) ²	Graduation Rate (SY 2015-16) ²	Graduation Rate (SY 2016-17) ²	Graduation Rate (SY 2017-18) ²
Adams Elementary	Elementary	3416 SW 37th Street	41%	34%	28%	11%	8%	NA	NA	NA	NA	NA
Arthur Elementary	Elementary	5100 S Independence	41%	43%	45%	16%	11%	NA	NA	NA	NA	NA
Bodine Elementary	Elementary	5301 S Bryant	33%	42%	40%	15%	8%	NA	NA	NA	NA	NA
Britton Elementary	Elementary	1215 NW 95th Street	35%	32%	29%	7%	5%	NA	NA	NA	NA	NA
Buchanan Elementary	Elementary	4126 NW 18th Street	57%	58%	59%	23%	14%	NA	NA	NA	NA	NA
Capitol Hill Elementary	Elementary	2717 S Robinson	42%	41%	32%	9%	6%	NA	NA	NA	NA	NA
Cesar Chavez Elementary	Elementary	600 SE Grand Blvd.	43%	48%	50%	14%	9%	NA	NA	NA	NA	NA
Cleveland Elementary	Elementary	2725 NW 23rd Street	75%	77%	81%	52%	50%	NA	NA	NA	NA	NA
Columbus Elementary	Vacant (ES)	2402-12 S Pennsylvania	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Coolidge Elementary	Elementary	5212 S Villa	43%	40%	37%	11%	9%	NA	NA	NA	NA	NA
Dewey Elementary	Vacant (ES)	3500 N Lindsay	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Dove Science Academy	Charter (ES)	919 NW 23rd Street	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Dove Science Academy	Charter (ES)	4901 North Lincoln Boulevard	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Dove Science Academy (South OKC)	Charter (ES)	7202 S I-35 Service Road	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Edgemere Elementary	Elementary	3200 N Walker	27%	38%	38%	15%	23%	NA	NA	NA	NA	NA
Edwards Elementary	Elementary	1123 NE Grand Blvd	27%	36%	29%	5%	8%	NA	NA	NA	NA	NA
Esperanza Elementary	Elementary	3517 S Linn	46%	38%	36%	17%	11%	NA	NA	NA	NA	NA
Eugene Field Elementary	Elementary	1515 N Klein	54%	58%	63%	34%	31%	NA	NA	NA	NA	NA
F.D. Moon Elementary	Elementary	1901 NE 13th	26%	31%	17%	7%	3%	NA	NA	NA	NA	NA
Fillmore Elementary	Elementary	5200 S Blackwelder	45%	44%	36%	17%	10%	NA	NA	NA	NA	NA
Foster Property 20.09 Acres (no improvements)			NA 50%	NA 500/	NA 400/	NA 05%	NA 2004	NA	NA	NA	NA	NA
Gatewood Elementary	Elementary	1821 NW 21st 4300 N Post Rd	50% 27%	58% 25%	40% 26%	25% 5%	22% 6%	NA NA	NA NA	NA	NA NA	NA NA
Green Pastures Elementary	Elementary	2401 NW 115th	33%	29%	32%	6%	6%	NA NA	NA NA	NA NA	NA NA	NA
Greystone Elementary Hawthorne Elementary	Elementary Elementary	2300 NW 15th St	53%	54%	43%	16%	10%	NA NA	NA NA	NA	NA NA	NA
Hayes Elementary	Elementary	6900 S Byers	42%	49%	48%	22%	10%	NA	NA	NA	NA	NA
Heronville Elementary	Elementary	1240 SW 29th	37%	38%	38%	10%	9%	NA	NA	NA	NA	NA
Hillcrest Elementary	Elementary	6421 S Miller	36%	46%	45%	18%	14%	NA	NA	NA	NA	NA
Horace Mann Elementary	Elementary	1105 NW 45th St	64%	63%	61%	30%	21%	NA	NA	NA	NA	NA
John Rex Charter School ³	Charter (ES)	500 W Sheridan	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Johnson Elementary	Elementary	1810 Sheffield Rd	54%	62%	77%	32%	16%	NA	NA	NA	NA	NA
Kaiser Elementary	Elementary	3101 Lyon Blvd	43%	53%	48%	18%	8%	NA	NA	NA	NA	NA
KIPP OKC South Community Prep	Charter (ES)	4505 South I-35 Service Road	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Lee Elementary	Elementary	424 SW 29th	41%	45%	36%	14%	7%	NA	NA	NA	NA	NA
Linwood Elementary	Elementary	3416 NW 17th	62%	53%	56%	24%	18%	NA	NA	NA	NA	NA
Madison Elementary	Vacant (ES)	3101-17 N Independence	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Mark Twain Elementary	Elementary	2451 W Main	57%	56%	51%	23%	17%	NA	NA	NA	NA	NA
Mary Golda Ross Enterprise	Enterprise (ES)	2601 S Villa	66%	54%	53%	13%	12%	NA	NA	NA	NA	NA
ML King Elementary	Elementary	1201 NE 48th St	30%	18%	21%	7%	6%	NA	NA	NA	NA	NA
Monroe Elementary	Elementary	4810 N Linn	43%	51%	47%	13%	10%	NA	NA	NA	NA	NA
Nichols Hills Enterprise Elementary	Enterprise (ES)	1301 W Wilshire	75%	75%	79%	51%	44%	NA	NA	NA	NA	NA
North Highlands Elementary	Elementary	8400 N Robinson	18%	24%	24%	3%	2%	NA	NA	NA	NA	NA
Oakridge Elementary	Elementary	4200 S Leonhardt	30%	35%	28%	13%	7%	NA	NA	NA	NA	NA
Parks Elementary	Elementary	1501 NE 30th	47%	41%	34%	11%	4%	NA	NA	NA	NA	NA
Parmelee Elementary	Elementary	6700 S Hudson	50%	49%	47%	12%	8%	NA	NA	NA	NA	NA
Pierce Elementary	Elementary	2601 S Tulsa	69%	67%	75%	34%	28%	NA	NA	NA	NA	NA
Prairie Queen Elementary	Elementary	1325 SW 66th St	42%	41%	41%	16%	14%	NA	NA	NA	NA	NA
Putnam Heights Elementary	Elementary	1601 NW 36th	58%	56%	50%	22%	25%	NA	NA	NA	NA	NA
Quail Creek Elementary	Elementary	11700 Thorn Ridge Rd	72%	75%	74%	47%	39%	NA	NA NA	NA	NA NA	NA
Rancho Village Elementary	Elementary	1401 S Johnston Dr	47%	58%	49%	22%	19%	NA	NA	NA	NA NA	NA NA
Ridgeview Elementary	Elementary Elementary	10010 Ridgeview Dr 3101 SW 24th	67% 22%	75% 27%	74% 30%	39% 6%	30% 3%	NA NA	NA NA	NA NA	NA NA	NA NA
Rockwood Elementary Rock Property 8 64 Acres (no improvements)	Vacant Property (ES		NA	NA	NA	NA	NA	NA NA	NA NA	NA NA	NA NA	NA NA
Ross Property 8.64 Acres (no improvements) Santa Fe South 6th Grade Center ³	Charter (ES)	4701 South Shields Boulevard	ND	ND ND	ND ND	NA ND	ND ND	NA NA	NA	NA NA	NA NA	NA
Santa Fe South oth Grade Center Santa Fe South Early Childhood	Charter (ES)	2222 SW 44th Street	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Santa Fe South Penn	Charter (ES)	5325 South Pennsylvania	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Santa Fe South @ The Hills ³	Charter (ES)	301-25 SE 38th	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Seeworth North Charter ³	Charter (ES)	12600 N Kelley	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
	1 -7											

Table C.1 Elementary Schools Page 1 of 2

Oklahoma City Public Schools Long Range Facilities Master Plan

Facility Description	Facility Type	Location / Address	Percent of Students Scoring Proficient in ELA or Math on OCCT (SY 2013-14) ¹	Percent of Students Scoring Proficient in ELA or Math on OCCT (SY 2014-15)¹	Percent of Students Scoring Proficient in ELA or Math on OCCT (SY 2015-16) ¹	Percent of Students Scoring Proficient in ELA or Math on OSTP (SY 2016-17) ¹	Percent of Students Scoring Proficient in ELA or Math on OSTP (SY 2017-18)	Graduation Rate (SY 2013-14) ²	Graduation Rate (SY 2014-15) ²	Graduation Rate (SY 2015-16) ²	Graduation Rate (SY 2016-17) ²	Graduation Rate (SY 2017-18) ²
Seeworth South Charter School (Polk) 3	Charter (ES)	3806 N Prospect	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Sequoyah Elementary	Elementary	2400 NW 36th	45%	40%	45%	26%	26%	NA	NA	NA	NA	NA
Shidler Elementary	Elementary	1415 S Byers	28%	30%	26%	14%	7%	NA	NA	NA	NA	NA
Southern Hills Elementary	Elementary	7800 S Kentucky	38%	44%	49%	18%	14%	NA	NA	NA	NA	NA
Spencer Elementary	Elementary	8900 NE 50th	26%	22%	27%	8%	7%	NA	NA	NA	NA	NA
Stanley Hupfeld Academy at Western Village	Charter (ES)	1508 NW 106th	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Telstar Elementary	Elementary	9521 NE 16th	25%	38%	37%	11%	5%	NA	NA	NA	NA	NA
Van Buren Elementary	Elementary	2700 SW 40th	53%	58%	58%	27%	22%	NA	NA	NA	NA	NA
West Nichols Hills Elementary	Elementary	8400 Greystone	73%	72%	74%	32%	28%	NA	NA	NA	NA	NA
Westwood Elementary	Elementary	1701 Exchange Ave	67%	64%	62%	34%	25%	NA	NA	NA	NA	NA
Wheeler Elementary	Elementary	501 SE 25th St	55%	43%	35%	10%	8%	NA	NA	NA	NA	NA
Willow Brook Elementary	Elementary	8105 NE 10th St	53%	50%	39%	9%	5%	NA	NA	NA	NA	NA
Wilson Elementary	Elementary	501 NW 21st	77%	76%	78%	64%	53%	NA	NA	NA	NA	NA
		Min	18%	18%	17%	3%	2%	NA	NA	NA	NA	NA
		Average	46%	48%	46%	20%	15%	NA	NA	NA	NA	NA
		Max	77%	77%	81%	64%	53%	NA	NA	NA	NA	NA
		Standard Deviation	15%	15%	17%	13%	12%	NA	NA	NA	NA	NA

Facility / Site not associated with attendance

NA: Not applicable ND: No Data

- 1 Data provided by OKCPS; ELA (English Language Arts); OCCT (Oklahoma Core Curriculum Test); OSTP (Oklahoma School Testing Program)
 2 Data provided by OKCPS. State average graduation rates: 2013 84.9%, 2014 82.7%, 2015 82.5%, 2016 81.6%, 2017 82.0%
 3 OKCPS-owned facility. Utilized by noted charter school under lease agreement.
 4 Data associated with Mid-High Facilities has been repeated for clarity.
 5 Data associated with Harding Charter Prepratory and Harding Fine Arts Charter has been repeated for clarity.

December 19, 2018 Table C.1 Elementary Schools

OKCPS D-12 Policy

Summary Data: Academic Performance

Oklahoma City Public Schools OKCPS D-12 Policy Long Range Facilities Master Plan Summary Data: Academic Performance

Facility Description	Facility Type	Location / Address	Percent of Students Scoring Proficient in ELA or Math on OCCT (SY 2013-14) ¹	Percent of Students Scoring Proficient in ELA or Math on OCCT (SY 2014-15) ¹	Percent of Students Scoring Proficient in ELA or Math on OCCT (SY 2015-16) ¹	Percent of Students Scoring Proficient in ELA or Math on OSTP (SY 2016-17) ¹	Percent of Students Scoring Proficient in ELA or Math on OSTP (SY 2017-18) ¹	Graduation Rate (SY 2013-14) ²	Graduation Rate (SY 2014-15) ²	Graduation Rate (SY 2015-16) ²	Graduation Rate (SY 2016-17) ²	Graduation Rate (SY 2017-18) ²
Belle Isle Enterprise	Application (MS)	5904 N. Villa	91%	90%	95%	62%	56%	NA	NA	NA	NA	NA
Classen SAS	Application (MS)	1819 N Ellison	92%	89%	86%	52%	51%	NA	NA	NA	NA	NA
Douglass ⁴	Middle	900 N ML King Ave	23%	40%	33%	4%	3%	NA	NA	NA	NA	NA
Dove Science Academy (South OKC)	Charter (MS)	7202 S I-35 Service Road	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Emerson Alternative & Addition	Alternative (MS)	715 N Walker	26%	21%	22%	10%	5%	NA	NA	NA	NA	NA
Emerson Alternative (South) 3	Alternative (MS)	2219 SW 74th Street	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Foster Property 20.09 Acres (no improvements)	Vacant Property (MS) SE 51st & Foster	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Independence CharterSchool ³	Charter (MS)	3216-26 NW 65th	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Jefferson	Middle	6800 S Blackwelder	32%	52%	49%	12%	11%	NA	NA	NA	NA	NA
John Marshall Enterprise ⁴	Enterprise (MS)	12201 N Portland Ave	37%	50%	40%	10%	7%	NA	NA	NA	NA	NA
KIPP Charter School (co-located at Moon) 3	Charter (MS)	1901 NE 13th	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Northeast Academy	Application (MS)	3100 N Kelly	55%	42%	43%	9%	7%	NA	NA	NA	NA	NA
Oklahoma Centennial ⁴	Middle	1301 NE 101st	41%	40%	27%	6%	5%	NA	NA	NA	NA	NA
Rogers	Middle	4000 N Spencer Rd	33%	44%	39%	11%	8%	NA	NA	NA	NA	NA
Roosevelt	Middle	3233 SW 44th St	46%	46%	41%	9%	10%	NA	NA	NA	NA	NA
Ross Property 8.64 Acres (no improvements)	Vacant Property (MS) 4120 S. Magnolia	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Santa Fe South Middle School	Charter (MS)	4712 South Santa Fe	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Seeworth North Charter ³	Charter (MS)	12600 N Kelley	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Seeworth South Charter School (Polk) ³	Charter (MS)	3806 N Prospect	ND	ND	ND	ND	ND	NA	NA	NA	NA	NA
Taft	Middle	2901 NW 23rd St	49%	54%	46%	13%	10%	NA	NA	NA	NA	NA
Webster	Middle	6708 S Santa Fe	45%	48%	41%	9%	8%	NA	NA	NA	NA	NA
		Min	23%	21%	22%	4%	3%	NA	NA	NA	NA	NA
		Average	48%	51%	47%	17%	15%	NA	NA	NA	NA	NA
		Max	92%	90%	95%	62%	56%	NA	NA	NA	NA	NA
		Standard Deviation	23%	20%	22%	19%	18%	NA	NA	NA	NA	NA

Facility / Site not associated with attendance

NA: Not applicable ND: No Data

Footnotes:

- 1 Data provided by OKCPS; ELA (English Language Arts); OCCT (Oklahoma Core Curriculum Test); OSTP (Oklahoma School Testing Program)
- 2 Data provided by OKCPS. State average graduation rates: 2013 84.9%, 2014 82.7%, 2015 82.5%, 2016 81.6%, 2017 82.0%
- 3 OKCPS-owned facility. Utilized by noted charter school under lease agreement.
- 4 Data associated with Mid-High Facilities has been repeated for clarity.

 5 Data associated with Harding Charter Prepratory and Harding Fine Arts Charter has been repeated for clarity.

December 19, 2018 Table C.2 Middle Schools Page 1 of 1 Oklahoma City Public Schools OKCPS D-12 Policy Long Range Facilities Master Plan

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Facility Description	Facility Type	Location / Address	Percent of Students Scoring Proficient in ELA or Math on OCCT (SY 2013-14) ¹	Percent of Students Scoring Proficient in ELA or Math on OCCT (SY 2014-15) ¹	Percent of Students Scoring Proficient in ELA or Math on OCCT (SY 2015-16) ¹	Percent of Students Scoring Proficient in ELA or Math on OSTP (SY 2016-17) ¹	Percent of Students Scoring Proficient in ELA or Math on OSTP (SY 2017-18)	Graduation Rate (SY 2013-14) ²	Graduation Rate (SY 2014-15) ²	Graduation Rate (SY 2015-16) ²	Graduation Rate (SY 2016-17) ²	Graduation Rate (SY 2017-18) ²
Capitol Hill	High	500 SW 36th Street	54%	63%	57%	8%	NA	70%	62%	70%	68%	57%
Classen SAS	Application (HS)	1901 N Ellison	98%	94%	93%	67%	NA	94%	93%	93%	98%	97%
Douglass ⁴	High	900 N ML King Ave	41%	50%	47%	7%	NA	71%	93%	91%	77%	71%
Dove Science Academy (South OKC)	Charter (HS)	7202 S I-35 Service Road	ND	ND	ND	ND	NA	ND	ND	ND	ND	ND
Emerson Alternative & Addition 4	Alternative (HS)	715 N Walker	34%	27%	27%	8%	NA	41%	50%	32%	40%	44%
Emerson Alternative (South) 3,4	Alternative (HS)	2219 SW 74th Street	ND	ND	ND	ND	NA	41%	50%	32%	40%	44%
Foster Property 20.09 Acres (no improvements)	Vacant Property (HS)	SE 51st & Foster	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Harding Charter Fine Arts 3,5	Charter (HS)	3333 N Shartel	ND	ND	ND	ND	NA	ND	ND	ND	ND	ND
Harding Charter Prepratory 3, 5	Charter (HS)	3401-15 N Shartel	ND	ND	ND	ND	NA	ND	ND	ND	ND	ND
Northeast Academy	Application (HS)	3100 N Kelly	69%	56%	55%	28%	NA	100%	100%	98%	98%	95%
Northwest Classen	High	2801 NW 27th	63%	73%	64%	12%	NA	80%	75%	78%	73%	70%
Oklahoma Centennial	High	1302 NE 101st	38%	55%	68%	12%	NA	71%	68%	76%	77%	81%
Ross Property 8.64 Acres (no improvements)	Vacant Property (HS)	4120 S. Magnolia	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Santa Fe South High School	Charter (HS)	6921 Plaza Mayor Boulevard	ND	ND	ND	ND	NA	ND	ND	ND	ND	ND
Santa Fe South Pathways Middle College	Charter (HS)	7777 South May Avenue	ND	ND	ND	ND	NA	ND	ND	ND	ND	ND
Seeworth North Charter ³	Charter (HS)	12600 N Kelley	ND	ND	ND	ND	NA	ND	ND	ND	ND	ND
Seeworth South Charter School (Polk) 3	Charter (HS)	3806 N Prospect	ND	ND	ND	ND	NA	ND	ND	ND	ND	ND
Southeast	Application (HS)	5401 S Shields	89%	88%	77%	32%	NA	90%	92%	93%	90%	87%
Star Spencer	High	3001 N Spencer Rd	42%	53%	54%	4%	NA	99%	81%	87%	77%	68%
US Grant	High	5016 S Pennsylvania	74%	74%	66%	7%	NA	74%	72%	77%	70%	66%
		Min	34%	27%	27%	4%	NA	41%	50%	32%	40%	44%
		Average	60%	63%	61%	19%	NA	76%	76%	75%	73%	71%
		Max	98%	94%	93%	67%	NA	100%	100%	98%	98%	97%
		Standard Deviation	22%	20%	18%	19%	NA	20%	18%	23%	20%	18%

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data

Footnotes:

- 1 Data provided by OKCPS; ELA (English Language Arts); OCCT (Oklahoma Core Curriculum Test); OSTP (Oklahoma School Testing Program)
- 2 Data provided by OKCPS. State average graduation rates: 2013 84.9%, 2014 82.7%, 2015 82.5%, 2016 81.6%, 2017 82.0%
- 3 OKCPS-owned facility. Utilized by noted charter school under lease agreement.
- 4 Data associated with Mid-High Facilities has been repeated for clarity.
- 5 Data associated with Harding Charter Prepratory and Harding Fine Arts Charter has been repeated for clarity.

December 19, 2018 Table C.3 High Schools Page 1 of 1

Facility Description	Facility Type	Location / Address	Original Building Year (yr.)	Age of Original Building (yr.) ¹	Number of Additions (ea) ¹	Year of Most Recent Addition (yr.) ¹	Age of Most Recent Addition (yr.) ¹	Building Condition ²
Ross Property 8.64 Acres (no improvements)	Vacant Property (ES)	4120 S. Magnolia	NA	NA	NA	NA	NA	NA
Santa Fe South 6th Grade Center ⁴	Charter (ES)	4701 South Shields Boulevar	NAS	NAS	NAS	NAS	NAS	NAS
Santa Fe South Early Childhood	Charter (ES)	2222 SW 44th Street	NAS	NAS	NAS	NAS	NAS	NAS
Santa Fe South Penn	Charter (ES)	5325 South Pennsylvania	NAS	NAS	NAS	NAS	NAS	NAS
Sante Fe South @ The Hills 4	Charter (ES)	301-25 SE 38th	1910	108	3	NAS	NAS	NAS
Seeworth North Charter ⁴	Charter (ES)	12600 N Kelley	NAS	NAS	NAS	NAS	NAS	NAS
Seeworth South Charter School (Polk) ⁴	Charter (ES)	3806 N Prospect	NAS	NAS	NAS	NAS	NAS	NAS
Sequoyah Elementary	Elementary	2400 NW 36th	1930	88	5	2017	1	4.14
Shidler Elementary	Elementary	1415 S Byers	1930	88	3	2017	1	3.88
Southern Hills Elementary	Elementary	7800 S Kentucky	1963	55	3	2014	4	3.80
Spencer Elementary	Elementary	8900 NE 50th	1928	90	6	2018	0	4.18
Stanley Hupfeld Academy at Western Village	Charter (ES)	1508 NW 106th	1963	55	2	2014	4	3.63
Telstar Elementary	Elementary	9521 NE 16th	1963	55	2	2007	11	4.55
Van Buren Elementary	Elementary	2700 SW 40th	2000	18	1	2013	5	4.25
West Nichols Hills Elementary	Elementary	8400 Greystone	1951	67	6	2014	4	4.24
Westwood Elementary	Elementary	1701 Exchange Ave	1919	99	4	1940	78	4.18
Wheeler Elementary	Elementary	501 SE 25th St	1910	108	6	2013	5	3.92
Willow Brook Elementary	Elementary	8105 NE 10th St	1955	63	6	2017	1	4.19
Wilson Elementary	Elementary	501 NW 21st	1919	99	4	2011	7	3.81
		Min		4	1		0	2.21
		Average		71	4		10	4.07
		Max		109	8		81	4.68
		Standard Deviation		26	2		20	0.44

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data NAS: Not Assessed

Footnotes:

1 - Data provided by OKCPS Staff

Table D.1a Elementary Schools

- 2 Data prepared by ADG in conjunction with field assessment, data review/analysis, and other related activities.
- 3 Data prepared by ADG based on OKCPS data, field review, and research of existing OKCPS drawings and records.
- 4 Charter School operating in a facility which is leased from OKCPS and is not reflective of total costs.
- 5 Data collected for mid-high facilities repeated on Middle School and High School tables for clarity.

November 21, 2018 Page 2 of 2 Oklahoma City Public Schools

OKCPS D-12 Policy
Long Range Facilities Master Plan

Summary Data: D-1 Facility Characteristics

Facility Description	Facility Type	Location / Address	Original Building Year (yr.)	Age of Original Building (yr.) ¹	Number of Additions (ea) ¹	Year of Most Recent Addition (yr.) ¹	Age of Most Recent Addition (yr.) ¹	Building Condition ²
Belle Isle Enterprise	Application (MS)	5904 N. Villa	1956	62	2	2013	5	4.09
Classen SAS ⁵	Application (MS)	1901 N Ellison	1919	99	7	1957	61	4.18
Douglass ⁵	Middle	900 N ML King Ave	2006	12	-	-	-	4.17
Dove Science Academy (South OKC)	Charter (MS)	7202 S I-35 Service Road	NAS	NAS	NAS	NAS	NAS	NAS
Emerson Alternative & Addition ⁵	Alternative (MS)	715 N Walker	1894	124	4	2014	4	4.27
Emerson Alternative (South) 4	Alternative (MS)	2219 SW 74th Street	NAS	NAS	NAS	NAS	NAS	NAS
Foster Property 20.09 Acres (no improvements)	Vacant Property (MS)	SE 51st & Foster	NA	NA	NA	NA	NA	NA
Independence CharterSchool 4	Charter (MS)	3216-26 NW 65th	1955	63	2	2013	5	3.99
Jefferson	Middle	6800 S Blackwelder	1960	58	2	1963	55	4.23
John Marshall Enterprise ⁵	Enterprise (MS)	12201 N Portland Ave	2006	12	-	-	-	4.05
KIPP Charter School (co-located at Moon)	Charter (MS)	1901 NE 13th	1965	53	ND	ND	ND	3.26
Northeast Academy ⁵	Application (MS)	3100 N Kelly	1936	82	4	1960	58	4.03
Oklahoma Centennial ⁵	Middle	1301 NE 101st	1965	53	3	2010	8	4.01
Rogers	Middle	4000 N Spencer Rd	1969	49	-	-	-	3.96
Roosevelt	Middle	3233 SW 44th St	1960	58	-	-	-	4.11
Ross Property 8.64 Acres (no improvements)	Vacant Property (MS)	4120 S. Magnolia	NA	NA	NA	NA	NA	NA
Santa Fe South Middle School	Charter (MS)	4712 South Santa Fe	NAS	NAS	NAS	NAS	NAS	NAS
Seeworth North Charter 4	Charter (MS)	12600 N Kelley	NAS	NAS	NAS	NAS	NAS	NAS
Seeworth South Charter School (Polk) ⁴	Charter (MS)	3806 N Prospect	NAS	NAS	NAS	NAS	NAS	NAS
Taft	Middle	2901 NW 23rd St	1930	88	3	1953	65	4.06
Webster	Middle	6708 S Santa Fe	1964	54	1	2014	4	4.08
		Min		12	1		4	3.26
		Average		62	3		29	4.04
		Max		124	7		65	4.27
		Standard Deviation		30	2		29	0.24

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data NAS: Not Assessed

Footnotes:

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Oklahoma City Public Schools

OKCPS D-12 Policy
Long Range Facilities Master Plan

Summary Data: D-1 Facility Characteristics

Facility Description	Facility Type	Location / Address	Original Building Year (yr.)	Age of Original Building (yr.) ¹	Number of Additions (ea) ¹	Year of Most Recent Addition (yr.) ¹	Age of Most Recent Addition (yr.) ¹	Building Condition ²
Capitol Hill	High	500 SW 36th Street	1928	90	13	2015	3	3.96
Classen SAS ⁵	Application (HS)	1901 N Ellison	1919	99	7	1957	61	4.18
Douglass ⁵	High	900 N ML King Ave	2006	12	-	-	-	4.17
Dove Science Academy (South OKC)	Charter (HS)	7202 S I-35 Service Road	NAS	NAS	NAS	NAS	NAS	NAS
Emerson Alternative & Addition ⁵	Alternative (HS)	715 N Walker	1894	124	4	2014	4	4.27
Emerson Alternative (South) 4	Alternative (HS)	2219 SW 74th Street	NAS	NAS	NAS	NAS	NAS	NAS
Foster Property 20.09 Acres (no improvements)	Vacant Property (HS)	SE 51st & Foster	NA	NA	NA	NA	NA	NA
Harding Charter School ⁴	Charter (HS)	3401-15 N Shartel	1923	95	3	1959	59	2.89
John Marshall Enterprise ⁵	Enterprise (HS)	12201 N Portland Ave	2006	12	-	-	-	4.05
Northeast Academy ⁵	Application (HS)	3100 N Kelly	1936	82	4	1960	58	4.03
Northwest Classen	High	2801 NW 27th	1952	66	3	1963	55	3.97
Oklahoma Centennial 5	High	1301 NE 101st	1965	53	3	2010	8	4.01
Ross Property 8.64 Acres (no improvements)	Vacant Property (HS)		NA	NA	NA	NA	NA	NA
Santa Fe South High School	Charter (HS)	6921 Plaza Mayor Boulevard	NAS	NAS	NAS	NAS	NAS	NAS
Santa Fe South Pathways Middle College	Charter (HS)	7777 South May Avenue	NAS	NAS	NAS	NAS	NAS	NAS
Seeworth North Charter 4	Charter (HS)	12600 N Kelley	NAS	NAS	NAS	NAS	NAS	NAS
Seeworth South Charter School (Polk) 4	Charter (HS)	3806 N Prospect	NAS	NAS	NAS	NAS	NAS	NAS
Southeast	Application (HS)	5401 S Shields	1949	69	5	1967	51	4.10
Star Spencer	High	3001 N Spencer Rd	1956	62	13	1982	36	3.57
US Grant	High	5016 S Pennsylvania	2006	12	1	2015	3	3.80
		Min Average Max Standard Deviation		12 65 124 37	1 6 13 4		3 34 61 26	2.89 3.92 4.27 0.37

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data NAS: Not Assessed

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November 21, 2018

Table D.1b Middle Schools

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Table D.1c High Schools

November 21, 2018

Table D.1c High Schools

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Facility Description	Facility Type	Location / Address	Gross Facility Size (sq.ft.) ^{1,3}	Property Size (acre) ¹	Number of Building Amenities (ea) ^{1,3}	Number of Floors (ea) ^{1, 3}	Classroom Sq. Footage (sf) ¹	Portion of Facility Not Dedicated to Class use (sq.ft.)	Portion of facility not dedicated to classroom use (%) ^{1,3}
Adams Elementary	Elementary	3416 SW 37th Street	70,867	8.70	1	1	34,875	35,992	51%
Arthur Elementary	Elementary	5100 S Independence	66,834	10.01	2	1	34,768	32,066	48%
Bodine Elementary	Elementary	5301 S Bryant 1215 NW 95th Street	88,093 68,589	19.70 4.13	3 4	2 2	34,032 34,144	54,061 34,445	61% 50%
Britton Elementary Buchanan Elementary	Elementary Elementary	4126 NW 18th Street	60,316	4.13 7.71	3	1	30,440	29,876	50%
Capitol Hill Elementary	Elementary	2717 S Robinson	121,749	3.91	0	3	33,568	88,181	72%
Cesar Chavez Elementary	Elementary	600 SE Grand Blvd.	74,795	5.75	2	2	37,653	37,142	50%
Cleveland Elementary	Elementary	2725 NW 23rd Street	55,573	3.79	3	2	23,767	31,806	57%
Columbus Elementary	Vacant (ES)	2402-12 S Pennsylvania	88,777	4.08	0	3	40,279	48,498	55%
Coolidge Elementary	Elementary	5212 S Villa	78,101	8.70	2	1	40,850	37,251	48%
Dewey Elementary	Vacant (ES)	3500 N Lindsay	24,902	4.13	ND	2	10,283	14,619	59%
Dove Science Academy	Charter (ES)	919 NW 23rd Street	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Dove Science Academy	Charter (ES)	4901 North Lincoln Boulevar	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Dove Science Academy (South OKC)	Charter (ES)	7202 S I-35 Service Road	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Edgemere Elementary	Elementary	3200 N Walker	45,174	3.27	4	3	12,095	33,079	73%
Edwards Elementary Esperanza Elementary	Elementary Elementary	1123 NE Grand Blvd 3517 S Linn	41,150 82,319	3.90 4.13	0 1	1 2	18,820 34,775	22,330 47,544	54% 58%
Eugene Field Elementary	Elementary	1515 N Klein	75,436	2.07	3	2	29,290	46,146	61%
F.D. Moon Elementary	Elementary	1901 NE 13th	127,705	5.60	1	1	30,408	97,297	76%
Fillmore Elementary	Elementary	5200 S Blackwelder	85,535	7.58	2	1	47,692	37,843	44%
Foster Property 20.09 Acres (no improvements)	Vacant Property (ES)	SE 51st & Foster	NA	20.09	NA	NA	NA	NA	NA
Gatewood Elementary	Elementary	1821 NW 21st	43,509	3.86	3	2	22,284	21,225	49%
Green Pastures Elementary	Elementary	4300 N Post Rd	46,190	12.00	3	1	16,822	29,368	64%
Greystone Elementary	Elementary	2401 NW 115th	122,809	30.19	2	1	50,719	72,090	59%
Hawthorne Elementary	Elementary	2300 NW 15th St	60,384	4.14	2	2	28,010	32,374	54%
Hayes Elementary	Elementary	6900 S Byers	63,067	10.91	2	2 2	29,291	33,776	54% 61%
Heronville Elementary Hillcrest Elementary	Elementary Elementary	1240 SW 29th 6421 S Miller	101,489 61,853	4.02 9.80	4 2	1	39,144 32,475	62,345 29,378	47%
Horace Mann Elementary	Elementary	1105 NW 45th St	49,790	3.88	2	1	23,940	25,850	52%
John Rex Charter School	Charter (ES)	500 W Sheridan	78,613	2.75	1	3	42,654	35,959	46%
Johnson Elementary	Elementary	1810 Sheffield Rd	44,068	8.30	2	1	20,710	23,358	53%
Kaiser Elementary	Elementary	3101 Lyon Blvd	64,204	9.38	3	1	32,687	31,517	49%
KIPP OKC South Community Prep	Charter (ES)	4505 South I-35 Service Roa	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Lee Elementary	Elementary	424 SW 29th	79,038	6.66	2	2	31,043	47,995	61%
Linwood Elementary	Elementary	3416 NW 17th	57,182	3.86	2	1	23,176	34,006	59%
Madison Elementary	Vacant (ES)	3101-17 N Independence	23,262	4.63	ND	1	9,163	14,099	61%
Mark Twain Elementary Mary Golda Ross Enterprise	Elementary Enterprise (ES)	2451 W Main 2601 S Villa	50,064 98,429	3.40	3	2	23,588 28,965	26,476 69,464	53% 71%
ML King Elementary	Elementary	1201 NE 48th St	101,736	7.16 6.21	1 1	2	32,750	68,986	68%
Monroe Elementary	Elementary	4810 N Linn	58,292	8.74	3	1	28,727	29,565	51%
Nichols Hills Enterprise Elementary	Enterprise (ES)	1301 W Wilshire	62,131	6.85	3	1	32,245	29,886	48%
North Highlands Elementary	Elementary	8400 N Robinson	61,191	6.91	3	1	28,519	32,672	53%
Oakridge Elementary	Elementary	4200 S Leonhardt	39,692	6.50	1	1	19,655	20,037	50%
Parks Elementary	Elementary	1501 NE 30th	58,106	11.20	2	1	19,815	38,291	66%
Parmelee Elementary	Elementary	6700 S Hudson	86,195	8.03	1	1	36,383	49,812	58%
Pierce Elementary	Elementary	2601 S Tulsa	45,558	9.77	1	1	20,660	24,898	55%
Prairie Queen Elementary	Elementary	1325 SW 66th St	77,698	11.20	2	1	42,972	34,726	45%
Putnam Heights Elementary Quail Creek Elementary	Elementary Elementary	1601 NW 36th 11700 Thorn Ridge Rd	63,670 54,988	3.90 8.81	2	3 1	23,847 25,203	39,823 29,785	63% 54%
Rancho Village Elementary	Elementary	1401 S Johnston Dr	50,721	6.60	4	1	24,805	25,765	51%
Ridgeview Elementary	Elementary	10010 Ridgeview Dr	58,482	8.39	3	1	21,516	36,966	63%
Rockwood Elementary	Elementary	3101 SW 24th	80,420	5.10	2	3	34,450	45,970	57%
Ross Property 8.64 Acres (no improvements)	Vacant Property (ES)		NA	8.64	NA	NA	NA	NA	NA
Santa Fe South 6th Grade Center 4	Charter (ES)	4701 South Shields Bouleva	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Santa Fe South Early Childhood	Charter (ES)	2222 SW 44th Street	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Santa Fe South Penn	Charter (ES)	5325 South Pennsylvania	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Sante Fe South @ The Hills 4	Charter (ES)	301-25 SE 38th	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Seeworth North Charter 4	Charter (ES)	12600 N Kelley	NAS	NAS	NAS	NAS	NAS	NAS	NAS

November 21, 2018
Table D.2a Elementary Schools

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Table D.2a Elementary Schools

November 21, 2018

Table D.2a Elementary Schools

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Oklahoma City Public Schools	OKCPS D-12 Policy
Long Range Facilities Master Plan	Summary Data: D-2 Facility Specifications

Facility Description	Facility Type	Location / Address	Gross Facility Size (sq.ft.) ^{1,3}	Property Size (acre) ¹	Number of Building Amenities (ea) ^{1,3}	Number of Floors (ea) ^{1, 3}	Classroom Sq. Footage (sf) ¹	Portion of Facility Not Dedicated to Class use (sq.ft.)	Portion of facility not dedicated to classroom use (%) ^{1, 3}
Seeworth South Charter School (Polk) 4	Charter (ES)	3806 N Prospect	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Sequoyah Elementary	Elementary	2400 NW 36th	59,903	5.02	3	2	27,642	32,261	54%
Shidler Elementary	Elementary	1415 S Byers	50,429	1.60	2	2	19,831	30,598	61%
Southern Hills Elementary	Elementary	7800 S Kentucky	62,200	9.93	2	1	27,213	34,987	56%
Spencer Elementary	Elementary	8900 NE 50th	62,367	8.36	3	1	19,932	42,435	68%
Stanley Hupfeld Academy at Western Village	Charter (ES)	1508 NW 106th	56,578	7.38	4	1	22,930	33,648	59%
Telstar Elementary	Elementary	9521 NE 16th	64,937	13.71	2	1	23,605	41,332	64%
Van Buren Elementary	Elementary	2700 SW 40th	49,165	2.76	1	1	19,790	29,375	60%
West Nichols Hills Elementary	Elementary	8400 Greystone	55,801	5.26	2	1	26,510	29,291	52%
Westwood Elementary	Elementary	1701 Exchange Ave	34,149	5.65	2	1	13,060	21,089	62%
Wheeler Elementary	Elementary	501 SE 25th St	80,821	5.90	4	3	24,786	56,035	69%
Willow Brook Elementary	Elementary	8105 NE 10th St	57,292	11.78	3	1	27,586	29,706	52%
Wilson Elementary	Elementary	501 NW 21st	42,889	2.75	4	1	19,376	23,513	55%
		Min	23,262	1.60	0	1			44%
		Average	65,683	7.36	2	2			57%
		Max	127,705	30.19	4	3			76%
		Standard Deviation	21,918	4.73	1	1			7%

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data NAS: Not Assessed

Footnotes:

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Oklahoma City Public Schools

OKCPS D-12 Policy
Long Range Facilities Master Plan

Summary Data: D-2 Facility Specifications

Facility Description	Facility Type	Location / Address	Gross Facility Size (sq.ft.)	Property Size (acre) ¹	Number of Building Amenities (ea) ^{1,3}	Number of Floors (ea) ^{1, 3}	Classroom Sq. Footage (sf) ¹	Portion of Facility Not Dedicated to Class use (sq.ft.)	Portion of facility not dedicated to classroom use (%) ^{1,3}
Belle Isle Enterprise	Application (MS)	5904 N. Villa	42,096	13.96	2	1	23,011	19,085	45%
Classen SAS ⁵	Application (MS)	1901 N Ellison	180,484	6.52	1	3	40,905	139,579	77%
Douglass ⁵	Middle	900 N ML King Ave	204,806	36.30	4	2	71,621	133,185	65%
Dove Science Academy (South OKC)	Charter (MS)	7202 S I-35 Service Road	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Emerson Alternative & Addition ⁵	Alternative (MS)	715 N Walker	49,842	2.15	0	3	12,880	36,962	74%
Emerson Alternative (South) 4	Alternative (MS)	2219 SW 74th Street	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Foster Property 20.09 Acres (no improvements)	Vacant Property (MS)		NA	20.09	NA	NA 1	NA 22 485	NA	NA 47%
Independence CharterSchool ⁴ Jefferson	Charter (MS) Middle	3216-26 NW 65th 6800 S Blackwelder	42,764 143.676	9.31 21.84	2	1	22,485 47,345	20,279 96,331	47% 67%
John Marshall Enterprise ⁵	Enterprise (MS)	12201 N Portland Ave	176.117	32.32	3 5	3	56.605	119,512	68%
KIPP Charter School (co-located at Moon)	Charter (MS)	1901 NE 13th	127,705	5.60	1	1	30,408	97,297	76%
Northeast Academy 5	Application (MS)	3100 N Kelly	181.460	31.42	2	4	36.464	144.996	80%
Oklahoma Centennial ⁵	Middle	1301 NE 101st	150.153	50.29	5	2	48.375	101,778	68%
Rogers	Middle	4000 N Spencer Rd	121.761	20.00	0	2	43,346	78,415	64%
Roosevelt	Middle	3233 SW 44th St	114,900	15.03	4	2	50,217	64,683	56%
Ross Property 8.64 Acres (no improvements)	Vacant Property (MS)		NA	8.60	NA	NA	NA	NA	NA
Santa Fe South Middle School	Charter (MS)	4712 South Santa Fe	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Seeworth North Charter 4	Charter (MS)	12600 N Kelley	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Seeworth South Charter School (Polk) 4	Charter (MS)	3806 N Prospect	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Taft	Middle	2901 NW 23rd St	114,442	8.49	5	3	46,303	68,139	60%
Webster	Middle	6708 S Santa Fe	119,028	20.00	3	1	51,507	67,521	57%
		Min	42,096	2.15	0	1			45%
		Average	126,374	18.87	3	2			65%
		Max	204,806	50.29	5	4			80%
		Standard Deviation	52,444	13.15	2	1			11%

Facility / Site not associated with attendance zone

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Oklahoma City Public Schools

OKCPS D-12 Policy
Long Range Facilities Master Plan

Summary Data: D-2 Facility Specifications

Facility Description	Facility Type	Location / Address	Gross Facility Size (sq.ft.) ^{1,3}	Property Size (acre) ¹	Number of Building Amenities (ea) ^{1, 3}	Number of Floors (ea) ^{1, 3}	Classroom Sq. Footage (sf) ¹	Portion of Facility Not Dedicated to Class use (sq.ft.)	Portion of facility not dedicated to classroom use (%) ^{1,3}
Capitol Hill	High	500 SW 36th Street	323,674	49.68	6	3	82,315	241,359	75%
Classen SAS ⁵	Application (HS)	1901 N Ellison	180,484	6.52	1	3	40,905	139,579	77%
Douglass ⁵	High	900 N ML King Ave	204,806	36.30	4	2	71,621	133,185	65%
Dove Science Academy (South OKC)	Charter (HS)	7202 S I-35 Service Road	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Emerson Alternative & Addition 5	Alternative (HS)	715 N Walker	49,842	2.15	0	3	12,880	36,962	74%
Emerson Alternative (South) 4	Alternative (HS)	2219 SW 74th Street	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Foster Property 20.09 Acres (no improvements)	Vacant Property (HS)		NA	20.09	NA	NA	NA	NA	NA
Harding Charter School 4	Charter (HS)	3401-15 N Shartel	175,540	5.96	3	4	ND	NAS	ND
Northeast Academy ⁵	Application (HS)	3100 N Kelly	181,460	31.42	2	4	36,464	144,996	80%
Northwest Classen	High	2801 NW 27th	278,420	38.33	5	2	100,874	177,546	64%
Oklahoma Centennial ⁵	High	1301 NE 101st	150,153	50.29	5	2	48,375	101,778	68%
Ross Property 8.64 Acres (no improvements)	Vacant Property (HS)	4120 S. Magnolia	NA	8.60	NA	NA	NA	NA	NA
Santa Fe South High School	Charter (HS)	6921 Plaza Mayor Boulevard	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Santa Fe South Pathways Middle College	Charter (HS)	7777 South May Avenue	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Seeworth North Charter 4	Charter (HS)	12600 N Kelley	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Seeworth South Charter School (Polk) 4	Charter (HS)	3806 N Prospect	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Southeast	Application (HS)	5401 S Shields	159,589	23.94	3	2	50,650	108,939	68%
Star Spencer	High	3001 N Spencer Rd	153,403	40.18	3	1	46,605	106,798	70%
US Grant	High	5016 S Pennsylvania	240,637	24.28	4	3	103,538	137,099	57%
		Min Average Max Standard Deviation	49,842 190,728 323,674 72,342	2.15 25.98 50.29 16.67	0 3 6 2	1 3 4 1			57% 70% 80% 7%

November 21, 2018

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Facility / Site not associated with attendance zone

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November 21, 2018
Table D.2b Middle School Page 1 of 1 Table D.2c High School

	OKCPS D-12 Policy	
Summary	Data: D-3 Facility Costs	

Facility Description	Facility Type	Location / Address	=Y 2018 Utility Costs (\$/sq.ft.) ¹	-Y 2018 Custodial Costs (\$/sq.ft.)	′ 2018 Insurance Cost	Sales Tax Investment, MAPS for Kids (2001 to Present, \$)	Bond Investment (2001 to Present,\$)	Current Outstanding Bond Debt (\$) ¹
Adams Elementers	Floresentens	244C CW 27th Chroat			£ 6			
Adams Elementary	Elementary	3416 SW 37th Street	\$ 1.47 \$ 1.01	\$ 1.18 \$ 1.25	\$10,282	\$ 5,336,406 \$ 5,647,644	\$ 2,629,599 \$ 3,298,790	\$ 2,361,344 \$ 2,649,175
Arthur Elementary Bodine Elementary	Elementary Elementary	5100 S Independence 5301 S Bryant	\$ 1.10	\$ 1.25 \$ 1.02	\$ 5,150 \$ 9,257	\$ 4,679,805	\$ 3,290,790	\$ 2,833,456
Britton Elementary	Elementary	1215 NW 95th Street	\$ 1.10	\$ 1.02	\$ 7,978	\$ 6,085,237	\$ 2,857,797	\$ 2,033,430
Buchanan Elementary	Elementary	4126 NW 18th Street	\$ 0.94	\$ 1.31	\$17,190	\$ 4,252,429	\$ 2,869,872	\$ 2,792,709
Capitol Hill Elementary	Elementary	2717 S Robinson	\$ 0.80	\$ 1.14	\$14,028	\$ 7,275,822	\$ 968,399	\$ 867,875
Cesar Chavez Elementary	Elementary	600 SE Grand Blvd.	\$ 1.18	\$ 1.98	\$ 9,079	\$14,675,719	\$ 177,275	\$ 37,681
Cleveland Elementary	Elementary	2725 NW 23rd Street	\$ 1.28	\$ 1.28	\$ 4,394	\$ 4,369,538	\$ 3,244,040	\$ 3,120,591
Columbus Elementary	Vacant (ES)	2402-12 S Pennsylvania	\$ 0.12	ND	\$ 4,541	ND	\$ 60,825	\$ 981
Coolidge Elementary	Elementary	5212 S Villa	\$ 1.24	\$ 1.35	\$11,241	\$ 6,272,179	\$ 2,500,293	\$ 403,821
Dewey Elementary	Vacant (ES)	3500 N Lindsay	\$ -	ND	\$ 2,452	ND	\$ 206,519	\$ 206,519
Dove Science Academy	Charter (ES)	919 NW 23rd Street	NAS	NAS	NAS	ND	NAS	NAS
Dove Science Academy	Charter (ES)	4901 North Lincoln Boulevard	NAS	NAS	NAS	ND	NAS	NAS
Dove Science Academy (South OKC)	Charter (ES)	7202 S I-35 Service Road	NAS	NAS	NAS	ND	NAS	NAS
Edgemere Elementary	Elementary	3200 N Walker	\$ 0.99	\$ 1.15	\$ 5,378	\$ 3,178,090	\$ 2,826,445	\$ 2,764,433
Edwards Elementary	Elementary	1123 NE Grand Blvd	\$ 1.21	\$ 1.58	\$ 9,727	\$ 3,443,684	\$ 3,352,898	\$ 3,263,799
Esperanza Elementary	Elementary	3517 S Linn	\$ 0.82	\$ 1.21	\$ 9,040	\$ 5,266,509	\$ 1,996,485	\$ 1,933,228
Eugene Field Elementary	Elementary	1515 N Klein	\$ 1.09	\$ 1.44	\$ 6,991	\$ 5,069,093	\$ 2,768,269	\$ 2,636,783
F.D. Moon Elementary	Elementary	1901 NE 13th	\$ 1.21	\$ 0.58	\$26,149	\$ 458,480	\$ 2,576,398	\$ 2,388,502
Fillmore Elementary	Elementary	5200 S Blackwelder	\$ 0.98	\$ 1.36	\$ 8,642	\$ 6,964,643	\$ 2,807,079	\$ 2,689,234
Foster Property 20.09 Acres (no improvements)	Vacant Property (ES)		NA	NA	NA	ND	NA	NA
Gatewood Elementary	Elementary	1821 NW 21st	\$ 1.15	\$ 1.34	\$ 7,354	\$ 2,688,913	\$ 1,965,370	\$ 1,863,720
Green Pastures Elementary	Elementary	4300 N Post Rd	\$ 0.79	\$ 1.07	\$ 4,973	\$ 4,275,508	\$ 2,459,691	\$ 2,333,612
Greystone Elementary	Elementary	2401 NW 115th	\$ 1.42	\$ 0.97	\$12,991	\$ -	\$ 1,891,561	\$ 1,742,921
Hawthorne Elementary	Elementary	2300 NW 15th St	\$ 0.98	\$ 1.28	\$ 4,721	\$ 5,109,008	\$ 2,690,041	\$ 2,586,842
Hayes Elementary	Elementary	6900 S Byers	\$ 1.08	\$ 1.24	\$ 7,615	\$ 4,719,084	\$ 2,431,122	\$ 365,545
Heronville Elementary	Elementary	1240 SW 29th 6421 S Miller	\$ 0.93	\$ 1.25	\$14,534	\$ 8,119,153	\$ 3,146,149 \$ 3,192,201	\$ 2,783,998
Hillcrest Elementary	Elementary Elementary	1105 NW 45th St	\$ 1.11 \$ 1.11	\$ 1.44 \$ 1.11	\$ 5,972 \$ 9,740	\$ 3,825,932 \$ 2,582,667	\$ 3,192,201 \$ 2,621,185	\$ 2,953,048 \$ 2,345,929
Horace Mann Elementary John Rex Charter School	Charter (ES)	500 W Sheridan	ا . ا ن ND	\$ 1.11 ND	\$ 9,740	\$13,493,914	\$ 2,021,100 ND	ֆ 2,345,929 ND
Johnson Elementary	Elementary	1810 Sheffield Rd	\$ 0.96	\$ 1.42	\$ 4,546	\$ 13,493,914	\$ 4,562,629	\$ 2,064,011
Kaiser Elementary	Elementary	3101 Lyon Blvd	\$ 1.20	\$ 1.42	\$ 8,250	\$ 5,832,592	\$ 3,070,189	\$ 2,861,523
KIPP OKC South Community Prep	Charter (ES)	4505 South I-35 Service Roa	NAS	NAS	W 0,230	Ψ 5,032,332 NAS	\$ 3,070,103 NAS	Ψ 2,001,323 NAS
Lee Elementary	Elementary	424 SW 29th	\$ 1.06	\$ 1.26	\$10,638	\$ 3,778,819	\$ 3,884,708	\$ 3,748,011
Linwood Elementary	Elementary	3416 NW 17th		\$ 1.60	\$ 9,324	\$ 3,952,152	\$ 2,899,201	\$ 2,795,884
Madison Elementary	Vacant (ES)	3101-17 N Independence	\$ 0.61	ND	\$ 2,233	ND	\$ 173,368	\$ 145,753
Mark Twain Elementary	Elementary	2451 W Main		\$ 1.53	\$ 8,212	\$ 3,646,850	\$ 2,925,526	\$ 2,864,553
Mary Golda Ross Enterprise	Enterprise (ES)	2601 S Villa	\$ 1.07		\$13,107	\$ 7,188,497	\$ 1,313,411	\$ 825,260
ML King Elementary	Elementary	1201 NE 48th St		\$ 1.10	\$ 8,557	\$11,669,654	\$ 340,898	\$ 232,752
Monroe Elementary	Elementary	4810 N Linn	\$ 1.03	\$ 1.39	\$ 5,218	\$ 4,395,149	\$ 2,519,012	\$ 2,291,068
Nichols Hills Enterprise Elementary	Enterprise (ES)	1301 W Wilshire	\$ 1.45	\$ 1.48	\$ 8,958	\$ 2,866,152	\$ 3,742,197	\$ 3,125,136
North Highlands Elementary	Elementary	8400 N Robinson	\$ 1.15	\$ 1.10	\$ 5,578	\$ 4,874,030	\$ 2,478,232	\$ 2,368,875
Oakridge Elementary	Elementary	4200 S Leonhardt	\$ 1.08	\$ 1.39	\$ 6,227	\$ 3,691,673	\$ 2,172,294	\$ 2,125,380
Parks Elementary	Elementary	1501 NE 30th	\$ 1.47	\$ 1.24	\$ 7,944	\$ 2,013,382	\$ 2,943,918	\$ 2,850,850
Parmelee Elementary	Elementary	6700 S Hudson	\$ 1.03	\$ 1.19	\$ 5,633	\$ 7,413,995	\$ 3,142,574	\$ 2,899,098
Pierce Elementary	Elementary	2601 S Tulsa			\$ 4,208	\$ 3,794,494	\$ 2,264,118	\$ 2,042,619
Prairie Queen Elementary	Elementary	1325 SW 66th St		\$ 1.29	\$ 9,549	\$ 6,367,187	\$ 3,349,658	\$ 3,242,921
Putnam Heights Elementary	Elementary	1601 NW 36th		\$ 0.93	\$ 6,878	\$ 3,945,911	\$ 2,561,051	\$ 2,514,358
Quail Creek Elementary	Elementary	11700 Thorn Ridge Rd		\$ 1.25	\$ 5,896	\$ 4,727,390	\$ 2,985,920	\$ 2,876,398
Rancho Village Elementary	Elementary	1401 S Johnston Dr		\$ 1.26	\$ 6,306	\$ 5,567,402	\$ 2,565,872	\$ 2,422,722
Ridgeview Elementary	Elementary	10010 Ridgeview Dr	\$ 1.08	\$ 1.41	\$ 9,174	\$ - \$ 6 775 0/1	\$ 5,648,431	\$ 2,375,382
Rockwood Elementary	Elementary	3101 SW 24th	\$ 1.18	\$ 1.20	\$ 4,186	\$ 6,775,041	\$ 2,802,873	\$ 2,669,286
Ross Property 8.64 Acres (no improvements) Santa Fe South 6th Grade Center 4	Vacant Property (ES) Charter (ES)	4701 South Shields Boulevar	NA NAS	NA NAS	NA NAS	ND ND	NA NAS	NA NAS
Santa Fe South 6th Grade Center Santa Fe South Early Childhood	Charter (ES)	2222 SW 44th Street	NAS	NAS	NAS	ND ND	NAS	NAS
Santa Fe South Penn	Charter (ES)	5325 South Pennsylvania	NAS	NAS	NAS	ND ND	NAS	NAS
Jania I e Julii Felili	Charle (LS)	5525 South Fellisylvalila	INAO	INAO	INAG	שוו	INAS	INAO

Facility Description	Facility Type	Location / Address	FY 2018 Utility Costs (\$/sq.ft.) ¹	FY 2018 Custodial Costs (\$/sq.ft.) ¹	FY 2018 Insurance Cost (\$) ¹	Sales Tax Investment, MAPS for Kids (2001 to Present, \$)		Bond Investment (2001 to Present,\$)		Current Outstanding	Bond Debt (\$)
Sante Fe South @ The Hills 4	Charter (ES)	301-25 SE 38th	NAS	NAS	NAS	ND	\$	674,303	\$	619,30	
Seeworth North Charter ⁴	Charter (ES)	12600 N Kelley	NAS	NAS	NAS	ND		NAS		NA	.S
Seeworth South Charter School (Polk) 4	Charter (ES)	3806 N Prospect	ND	ND	NAS	NAS		NAS		NA	S
Sequoyah Elementary	Elementary	2400 NW 36th	\$ 1.07	\$ 1.29	\$ 5,799	\$ 5,669,161	\$	2,774,000	\$:	2,676,89)1
Shidler Elementary	Elementary	1415 S Byers	\$ 0.88	\$ 1.45	\$ 6,975	\$ 3,823,546	\$	2,816,841	\$:	2,706,49)4
Southern Hills Elementary	Elementary	7800 S Kentucky	\$ 1.05	\$ 1.22	\$ 6,872	\$ 4,076,230	\$	2,564,730	\$:	2,483,51	3
Spencer Elementary	Elementary	8900 NE 50th	\$ 0.71	\$ 1.01	\$ 1,392	\$ 5,480,043	\$	2,369,636	\$:	2,318,04	12
Stanley Hupfeld Academy at Western Village	Charter (ES)	1508 NW 106th	ND	ND	\$ 8,651	\$ -	\$	2,452,526	\$:	2,346,34	15
Telstar Elementary	Elementary	9521 NE 16th	\$ 0.91	\$ 1.00	\$ 9,443	\$ -	\$	4,420,067	\$	955,35	8
Van Buren Elementary	Elementary	2700 SW 40th	\$ 1.38	\$ 1.53	\$ 4,950	\$ -	\$	2,854,874	\$	772,18	
West Nichols Hills Elementary	Elementary	8400 Greystone	\$ 1.12	\$ 1.32	\$ 4,770	\$ 4,489,283	\$	2,833,146	\$	580,54	5
Westwood Elementary	Elementary	1701 Exchange Ave	\$ 1.49	\$ 1.42	\$ 5,614	\$ -	\$	1,735,552	\$ '	1,675,43	39
Wheeler Elementary	Elementary	501 SE 25th St	\$ 0.99	\$ 1.12	\$ 8,651	\$ 5,996,065	\$	1,441,414	\$	342,94	
Willow Brook Elementary	Elementary	8105 NE 10th St	\$ 1.48	\$ 1.47	\$ 6,927	\$ -	\$	8,085,033	\$ 3	3,109,64	10
Wilson Elementary	Elementary	501 NW 21st	\$ 1.24	\$ 1.49	\$ 4,374	\$ 4,941,478	\$	790,296	\$	455,89	12
		Min Average Max Standard Deviation	\$ 1.06 \$ 1.49	\$ 0.58 \$ 1.27 \$ 1.98 \$ 0.21	\$ 1,392 \$ 7,907 \$26,149 \$ 3,927	\$ - \$ 4,549,386 \$14,675,719 \$ 3,030,471	\$ \$ \$	60,825 2,589,226 8,085,033 1,300,064	\$:	98 2,051,84 3,748,01 1,020,49	12 11

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data NAS: Not Assessed

Footnotes:

- 1 Data provided by OKCPS Staff
- 2 Data prepared by ADG in conjunction with field assessment, data review/analysis, and other related activities.
- 3 Data prepared by ADG based on OKCPS data, field review, and research of existing OKCPS drawings and records.
- 4 Charter School operating in a facility which is leased from OKCPS and is not reflective of total costs.
- 5 Data collected for mid-high facilities repeated on Middle School and High School tables for clarity.

November 21, 2018 Table D.3a Elementary Schools Table D.3a Elementary Schools Page 1 of 2 Page 2 of 2

November 21, 2018

Oklahoma City Public Schools OKCPS D-12 Policy Long Range Facilities Master Plan Summary Data: D-3 Facility Costs

acility Description	Facility Type	Location / Address	Gross Facility Size (sq.ft.) ^{1,,3}	Property Size (acre) ¹	Number of Building Amenities (ea) ^{1, 3}	Number of Floors (ea) ^{1, 3}	Classroom Sq. Footage (sf) ¹	Portion of Facility Not Dedicated to Class use (sq.ft.)	Portion of facility not dedicated to classroom use (%) 1,3
Belle Isle Enterprise	Application (MS)	5904 N. Villa	42,096	13.96	2	1	23,011	19,085	45%
Classen SAS ⁵	Application (MS)	1901 N Ellison	180,484	6.52	1	3	40,905	139,579	77%
Douglass ⁵	Middle	900 N ML King Ave	204,806	36.30	4	2	71,621	133,185	65%
Dove Science Academy (South OKC)	Charter (MS)	7202 S I-35 Service Road	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Emerson Alternative & Addition ⁵	Alternative (MS)	715 N Walker	49,842	2.15	0	3	12,880	36,962	74%
Emerson Alternative (South) 4	Alternative (MS)	2219 SW 74th Street	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Foster Property 20.09 Acres (no improvements)	Vacant Property (MS)		NA	20.09	NA	NA	NA	NA	NA
Independence CharterSchool ⁴	Charter (MS)	3216-26 NW 65th	42,764	9.31	2	1	22,485	20,279	47%
Jefferson	Middle	6800 S Blackwelder	143,676	21.84	3	1	47,345	96,331	67%
John Marshall Enterprise ⁵	Enterprise (MS)	12201 N Portland Ave	176,117	32.32	5	3	56,605	119,512	68%
KIPP Charter School (co-located at Moon)	Charter (MS)	1901 NE 13th	127,705	5.60	1	1	30,408	97,297	76%
Northeast Academy ⁵	Application (MS)	3100 N Kelly	181,460	31.42	2	4	36,464	144,996	80%
Oklahoma Centennial ⁵	Middle	1301 NE 101st	150,153	50.29	5	2	48,375	101,778	68%
Rogers	Middle	4000 N Spencer Rd	121,761	20.00	0	2	43,346	78,415	64%
Roosevelt	Middle	3233 SW 44th St	114,900	15.03	4	2	50,217	64,683	56%
Ross Property 8.64 Acres (no improvements)	Vacant Property (MS)		NA	8.60	NA	NA	NA	NA	NA
Santa Fe South Middle School	Charter (MS)	4712 South Santa Fe	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Seeworth North Charter 4	Charter (MS)	12600 N Kelley	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Seeworth South Charter School (Polk) 4	Charter (MS)	3806 N Prospect	NAS	NAS	NAS	NAS	NAS	NAS	NAS
Taft	Middle	2901 NW 23rd St	114,442	8.49	5	3	46,303	68,139	60%
Webster	Middle	6708 S Santa Fe	119,028	20.00	3	1	51,507	67,521	57%
		Min	42,096	2.15	0	1			45%
		Average	126,374	18.87	3	2			65%
		Max	204,806	50.29	5	4			80%
		Standard Deviation	52,444	13.15	2	1			11%

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data NAS: Not Assessed

Footnotes:

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- 5 Data collected for mid-high facilities repeated on Middle School and High School tables for clarity.

Oklahoma City Public Schools OKCPS D-12 Policy Long Range Facilities Master Plan Summary Data: D-3 Facility Costs

Facility Description	Facility Type	Location / Address	FY 2018 Utility Costs (\$/sq.ft.) ¹	FY 2018 Custodial Costs (\$/sq.ft.)	FY 2018 Insurance Cost (\$) ¹	Sales Tax Investment, MAPS for Kids (2001 to Present, \$)	Bond Investment (2001 to Present,\$)	Current Outstanding Bond Debt (\$) ¹
Capitol Hill	High	500 SW 36th Street	\$ 0.90	\$ 0.67	\$53,463	\$ -	\$ 18,732,206	\$ 4,916,235
Classen SAS ⁵	Application (HS)	1901 N Ellison	\$ 0.94	\$ 0.97	\$19,497	\$ 168,316	\$ 14,114,650	\$ 4,278,069
Douglass ⁵	High	900 N ML King Ave	\$ 1.58	\$ 1.38	\$21,973	ND	\$ 33,775,180	\$ 2,323,965
Dove Science Academy (South OKC)	Charter (HS)	7202 S I-35 Service Road	NAS	NAS	NAS	ND	NAS	NAS
Emerson Alternative & Addition ⁵	Alternative (HS)	715 N Walker	\$ 1.45	\$ 1.69	\$10,850	\$ 7,765,070	\$ 1,012,600	\$ 610,983
Emerson Alternative (South) 4	Alternative (HS)	2219 SW 74th Street	NAS	NAS	NAS	NAS	NAS	NAS
Foster Property 20.09 Acres (no improvements)	Vacant Property (HS)		NA	NA	NA	ND	NA	NA
Harding Charter School ⁴	Charter (HS)	3401-15 N Shartel	ND	ND	\$35,088	\$ -	\$ 10,220	\$ 10,220
John Marshall Enterprise 5	Enterprise (HS)	12201 N Portland Ave	\$ 1.46	\$ 1.22	\$18,921	\$ -	\$ 27,335,631	\$ 3,285,858
Northeast Academy ⁵	Application (HS)	3100 N Kelly	\$ 1.01	\$ 0.74	\$26,255	\$ 3,391,532	\$ 9,057,055	\$ 2,435,751
Northwest Classen	High	2801 NW 27th	\$ 1.12	\$ 0.72	\$30,305	\$15,442,896	\$ 4,650,209	\$ 2,903,294
Oklahoma Centennial ⁵	High	1301 NE 101st	\$ 1.21	\$ 1.30	\$22,640	\$ -	\$ 20,569,128	\$13,112,914
Ross Property 8.64 Acres (no improvements)	Vacant Property (HS)	· · · · · · · · · · · · · · · · · · ·	NA	NA	NA	ND	NA	NA
Santa Fe South High School	Charter (HS)	6921 Plaza Mayor Boulevard		NAS	NAS	ND	NAS	NAS
Santa Fe South Pathways Middle College	Charter (HS)	7777 South May Avenue	NAS	NAS	NAS	ND	NAS	NAS
Seeworth North Charter 4	Charter (HS)	12600 N Kelley	NAS	NAS	NAS	ND	NAS	NAS
Seeworth South Charter School (Polk) 4	Charter (HS)	3806 N Prospect	ND	ND	NAS	NAS	NAS	NAS
Southeast	Application (HS)	5401 S Shields	\$ 1.25	\$ 0.93	\$26,397	\$ 7,274,851	\$ 2,376,349	\$ 1,579,419
Star Spencer	High	3001 N Spencer Rd	\$ 1.02	\$ 0.86	\$23,689	\$ -	\$ 8,004,058	\$ 4,113,016
US Grant	High	5016 S Pennsylvania	\$ 1.76	\$ 1.33	\$24,971	\$ -	\$ 33,669,290	\$ 2,254,397
		Average	\$ 1.76	\$ 0.67 \$ 1.07 \$ 1.69 \$ 0.33	\$10,850 \$26,171 \$53,463 \$10,493	\$ - \$ 3,094,788 \$15,442,896 \$ 5,078,177	\$ 10,220 \$ 14,442,215 \$ 33,775,180 \$ 12,307,758	\$ 10,220 \$ 3,485,343 \$13,112,914 \$ 3,358,506

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Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data NAS: Not Assessed

Footnotes:

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- 3 Data prepared by ADG based on OKCPS data, field review, and research of existing OKCPS drawings and records.
- 4 Charter School operating in a facility which is leased from OKCPS and is not reflective of total costs.
- 5 Data collected for mid-high facilities repeated on Middle School and High School tables for clarity.

November 21, 2018 November 21, 2018 Table D.3b Middle School Table D.3c High Schools Page 1 of 1

Facility Description	Facility Type	Location / Address	Number of Peer Schools Within 2-mi	Length of Rivers within Attendance Boundary (ft)	Length of Major Roadways within Attendance Boundary (ft)	Number of Attendance-Age OKCPS students within 1- mile
Adams Elementary	Elementary	3416 SW 37th Street	8	-	29,898	1,207
Arthur Elementary	Elementary	5100 S Independence	5	-	24,381	948
Bodine Elementary	Elementary	5301 S Bryant	1	17,871	133,672	504
Britton Elementary	Elementary	1215 NW 95th Street	5	1,417	20,026	632
Buchanan Elementary	Elementary	4126 NW 18th Street	3	-	10,157	821
Capitol Hill Elementary	Elementary	2717 S Robinson	7	19,595	22,371	702
Cleveland Elementary	Elementary	600 SE Grand Blvd. 2725 NW 23rd Street	6 6	1,080 17	18,712	878 837
Cleveland Elementary Columbus Elementary	Elementary Vacant (ES)	2402-12 S Pennsylvania	8	5,393	7,273 6,890	1,202
Coolidge Elementary	Elementary	5212 S Villa	9	6,105	9,202	1,550
Dove Science Academy	Charter (ES)	919 NW 23rd Street	3	3,221	18,085	84
Dove Science Academy (South OKC)	Charter (ES)	7202 S I-35 Service Road	2	1,029	22,634	293
Edgemere Elementary	Elementary	3200 N Walker	6	3,652	42,440	234
Edwards Elementary	Elementary	1123 NE Grand Blvd	1	18,210	80,299	278
Esperanza Elementary	Elementary	3517 S Linn	10	3,457	5,308	1,303
Eugene Field Elementary	Elementary	1515 N Klein	5	171	16,948	624
F.D. Moon - Elementary	Elementary	1901 NE 13th	2	1,859	23,842	375
Fillmore Elementary	Elementary	5200 S Blackwelder	10	1	10,386	1,291
Foster Property 20.09 Acres (no improvements)	Vacant Property (ES)	SE 51st & Foster	2	1,070	21,022	729
Gatewood Elementary	Elementary	1821 NW 21st	7	-	9,695	876
Green Pastures Elementary	Elementary	4301 N Post Rd	1	10,791	166,262	80
Greystone Elementary	Elementary	2401 NW 115th	3	9,224	41,960	379
Hawthorne Elementary	Elementary	2300 NW 15th St	6		8,457	838 450
Hayes Elementary Heronville Elementary	Elementary Elementary	6900 S Byers 1240 SW 29th	3 10	682 826	25,568 7,091	1,284
Hillcrest Elementary	Elementary	6421 S Miller	8	173	7,091	1,014
Horace Mann Elementary	Elementary	1105 NW 45th St	5	20,551	101,888	335
John Rex Charter School	Charter (ES)	500 W Sheridan	3	10,188	124,015	18
Johnson Elementary	Elementary	1810 Sheffield Rd	5	-	4,218	295
Kaiser Elementary	Elementary	3101 Lyon Blvd	3	9,057	27,347	526
KIPP OKC South Community Prep	Charter (ES)	4505 South I-35 Service Road	4	2,513	15,250	416
Lee Elementary	Elementary	424 SW 29th	8	4,565	10,029	776
Linwood Elementary	Elementary	3416 NW 17th	5	-	33,138	956
Madison Elementary	Vacant (ES)	3101-17 N Independence	6	3,514	20,355	582
Mark Twain Elementary	Elementary	2451 W Main	2	21,569	125,048	122
Mary Golda Ross Enterprise	Enterprise (ES)	2601 S Villa	8	4,549	7,733	921
ML King Elementary	Elementary	1201 NE 48th St	2	5,113	58,331	232
Monroe Elementary	Elementary	4810 N Linn	4	5,674	93,805	412
Nichols Hills Elementary	Elementary	1301 W Wilshire	4	4,979	20,518	227
North Highlands Elementary	Elementary	8400 N Robinson 4200 S Leonhardt	2	25,513 378	247,072 7,328	365 304
Oakridge Elementary Parks Elementary	Elementary Elementary	1501 NE 30th	2	716	23,375	401
Parmelee Elementary	Elementary	6700 S Hudson	7	13,598	34,690	650
Pierce Elementary	Elementary	2601 S Tulsa	1	4,301	18,861	367
Prairie Queen Elementary	Elementary	1325 SW 66th St	7	3,682	12,797	1,221
Putnam Heights Elementary	Elementary	1601 NW 36th	7	1,770	13,565	640
Quail Creek Elementary	Elementary	11700 Thorn Ridge Rd	2	74,915	68,764	284
Rancho Village Elementary	Elementary	1401 S Johnston Dr	10	-	5,044	1,487
Ridgeview Elementary	Elementary	10010 Ridgeview Dr	6	3,059	31,331	270
Rockwood Elementary	Elementary	3101 SW 24th	5	4,684	24,153	899
Ross Property 8.64 Acres (no improvements)	Vacant Property (ES)	4120 S. Magnolia	2	5,781	42,474	1,863
Santa Fe South 6th Grade Center	Charter (ES)	4701 South Shields Boulevard	8	2,732	5,582	875
Santa Fe South Early Childhood	Charter (ES)	2222 SW 44th Street	12	3,221	5,641	1,590
Santa Fe South Penn	Charter (ES)	5325 South Pennsylvania	8	2,435	5,868	1,199
Sante Fe South @ The Hills	Charter (ES)	301-25 SE 38th	6	2,398	8,079	909
Seeworth South Charter School (Polk)	Charter (ES)	3806 N Prospect		1,133	24,020	11
Sequoyah Elementary	Elementary	2400 NW 36th	7	3,930	19,674	676
Shidler Elementary	Elementary	1415 S Byers	4	7,200	15,361	414

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Facility Description	Facility Type	Location / Address	Number of Peer Schools Within 2-mi	Length of Rivers within Attendance Boundary (ft)	Length of Major Roadways within Attendance Boundary (ft)	Number of Attendance-Age OKCPS students within 1- mile
Southern Hills Elementary	Elementary	7800 S Kentucky	4	2,629	77,756	674
Spencer Elementary	Elementary	8900 NE 50th	1	43,449	144,096	85
Stanley Hupfeld Academy at Western Village	Charter (ES)	1508 NW 106th	4	1,313	10,698	460
Telstar Elementary	Elementary	9521 NE 16th	1	301	16,629	275
Van Buren Elementary	Elementary	2700 SW 40th	11	2,121	4,284	1,545
West Nichols Hills Elementary	Elementary	8400 Greystone	3	23,817	70,843	168
Westwood Elementary	Elementary	1701 Exchange Ave	5	19,053	33,519	404
Wheeler Elementary	Elementary	501 SE 25th St	7	37	7,978	758
Willow Brook Elementary	Elementary	8105 NE 10th St	1	8,908	13,637	410
Wilson Elementary	Elementary	501 NW 21st	4	1,529	29,667	284
Facility / Site not associated with attendance zone. GIS analysis performed using circular buffer equal to average area of attendance zones associated with peer facilities.						
		Minimum Value	0	-	-	-
		Maximum Value	12	116,000.75	403,195.35	1,863.00
		Spread	12	116,000.75	403,195.35	1,863.00

Increment

1.2 11,600.07 40,319.54

186.30

Oklahoma City Public Schools OKCPS D-12 Policy Long Range Facilities Master Plan Summary Data: Location

Facility Description	Facility Type	Location / Address	Number of Peer Schools Within 2-mi	Length of Rivers within Attendance Boundary (ft)	Length of Major Roadways within Attendance Boundary (ft)	Number of Attendance-Age OKCPS students within 1- mile
Belle Isle Enterprise	Application (MS)	5904 N. Villa	1	20,666	109,849	44
Classen SAS	Application (MS)	1819 N Ellison	2	5,176	80,196	152
Douglass	Middle	800-1000 N. Eastern	. 1	31,327	285,315	74
Dove Science Academy	Charter (MS)	4901 North Lincoln Boulevard	3	4,422	72,595	13
Dove Science Academy (South OKC)	Charter (MS)	7202 S I-35 Service Road	1	10,575	81,144	117
Emerson Alternative & Addition	Alternative (MS)	715 N Walker	2	12,278	93,305	41
Emerson Alternative (South)	Alternative (MS)	2219 SW 74th Street	1	14,572	81,387	303
Foster Property 20.09 Acres (no improvements)	Vacant Property (MS)	SE 51st & Foster	2	28,874	185,249	265
Independence CharterSchool	Charter (MS)	3216-26 NW 65th	1	23,192	81,234	37
Jefferson	Middle	6800 S Blackwelder	2	14,706	131,028	393
John Marshall	Middle	12201 N Portland Ave	-	116,001	247,046	26
KIPP Charter School (co-located at Moon Elementary School)	Charter (MS)	1901 NE 13th	2	10,122	96,816	134
Northeast Academy	Application (MS)	3100 N Kelly	2	5,301	71,276	108
Oklahoma Centennial	Middle	1302 NE 101st	-	48,777	382,101	-
Rogers	Middle	4000 N Spencer Rd	-	63,412	344,239	48
Roosevelt	Middle	3233 SW 44th St	-	38,116	152,551	443
Ross Property 8.64 Acres (no improvements)	Vacant Property (MS)	4120 S. Magnolia	2	43,545	195,097	718
Santa Fe South Middle School	Charter (MS)	4712 South Santa Fe	1	12,052	65,021	349
Seeworth South Charter School (Polk)	Charter (MS)	3806 N Prospect	-	6,822	88,016	1
Taft	Middle	2901 NW 23rd St	-	43,822	403,195	246
Webster	Middle	6708 S Santa Fe	3	73,691	336,594	227

Facility / Site not associated with attendance zone. GIS analysis performed using circular buffer equal to average area of attendance zones associated with peer

Revised November 21, 2018 Table E.2 Middle Schools

OKCPS D-12 Policy Oklahoma City Public Schools Long Range Facilities Master Plan Summary Data: Location

Long Range Facilities Master Flan		1			Julillially Da	ala. Lucaliui
Facility Description	Facility Type	Location / Address	Number of Peer Schools Within 2-mi	Length of Rivers within Attendance Boundary (ft)	Length of Major Roadways within Attendance Boundary (ft)	Number of Attendance-Age OKCPS students within 1- mile
Capitol Hill	High	500 SW 36th Street	1	102,867	391,618	356
Classen SAS	Application (HS)	1901 N Ellison	2	7,744	100,627	199
Douglass	High	900 N ML King Ave	-	31,327	285,315	120
Dove Science Academy (South OKC)	Charter (HS)	7202 S I-35 Service Road	2	16,443	94,116	125
Emerson Alternative & Addition	Alternative (HS)	715 N Walker	1	14,754	105,006	47
Emerson Alternative (South)	Alternative (HS)	2219 SW 74th Street	2	18,661	91,421	392
Foster Property 20.09 Acres (no improvements)	Vacant Property (HS)	SE 51st & Foster	2	48,900	230,247	311
Harding Charter School	Charter (HS)	3401-15 N Shartel	1	15,426	113,792	70
John Marshall	High	12202 N Portland Ave	_	116,000	247,046	17
Northeast Academy	Application (HS)	3100 N Kelly	-	8,812	88,884	142
Northwest Classen	High	2801 NW 27th	-	43,822	403,195	288
Oklahoma Centennial	High	1301 NE 101st	-	48,802	370,194	2
Ross Property 8.64 Acres (no improvements)	Vacant Property (HS)	4120 S. Magnolia	2	30,774	225,748	675
Santa Fe South High School	Charter (HS)	6921 Plaza Mayor Boulevard	2	13,037	84,396	124
Santa Fe South Pathways Middle College	Charter (HS)	7777 South May Avenue	1	20,336	84,396	95
Seeworth South Charter School (Polk)	Charter (HS)	3806 N Prospect	-	8,297	103,059	4
Southeast	Application (HS)	5401 S Shields	3	16,048	91,464	278
Star Spencer	High	3001 N Spencer Rd	-	63,412	344,239	58
US Grant	High	5016 S Pennsylvania	1	23,644	228,680	665

Facility / Site not associated with attendance zone. GIS analysis performed using circular buffer equal to average area of attendance zones associated with peer

> Original Issue November 5, 2018 Revised November 21, 2018 Page 1 of 1

Table E.3 High Schools

Original Issue November 5, 2018

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Oklahoma City Public Schools

Long Range Facilities Master Plan

Facility Description Facility Type Location Address 10								,	5	
Arbur Elementary	Facility Description	Facility Type	Location / Address	PK-12 Enrollment (SY 2018-19) ¹	Number of Curriculum Related Offerings (SY 2018-19) ^{1, 2}	Number of Athletic Offerings (SY 2018-19) ¹	Number of Fine Arts Offerings (SY 2018-19) ¹	Number of After-School / Extra-Curricular Offerings (SY 2018-19) ^{1,3}	Total Number of Offerings (SY 2018-19)	Enrollment
Bodine Elementary	Adams Elementary	Elementary	3416 SW 37th Street	572	1	4	2	3	10	NA
Bilton Elementary	Arthur Elementary	Elementary	5100 S Independence	652	1	4	3	3	11	NA
Buchanna Elementary	Bodine Elementary	Elementary	5301 S Bryant		2			-		
Elementary Vacatri (ES) 262/12.5 Pennsylvania NA		,			-					
Elementary Ele	-	•			•			•		
Elementary Elementary Vazart (ES) 240/21/2 Semsytvania NA NA NA NA NA NA NA N		,			•			=		
Columbus Elementary	•					-		-		
Coolinge Elementary Elementary S212 S Ville 701 2 7 3 7 19 NA	· · · · · · · · · · · · · · · · · · ·	,								
Dewey Elementary	•	` '								
Dove Science Academy		,								
Dove Science Academy Charter (ES) 4901 North Lincoln Boulevard ND ND ND ND ND ND ND ND	3	` '								
Dave Science Academy (South OKC)	•									
Elementary Ele										
Elmentary Elementary Elem					ND					
Ementary Elementary Eleme		,			-					
Elementary Elementary Elementary Elementary 1515 M Kleim 338 2 5 2 9 18 NA	_	,								
F.D. Moon Elementary	•	,			•					
Fillmore Elementary		,								
Foster Property 20.09 Acres (no improvements) Vacant Property (ES) SE 51st & Foster NA NA NA NA NA NA NA N	•	•			_ '					
Gatewood Elementary Elementary Elementary Elementary 1821 NW 21st 173 2	, and the second				NA			· ·		
Green Pastures Elementary Elementary 4300 N Post Rd 246 - 5										
Elementary Elementary Elementary 2401 NW 115th 533 - 3 3 5 8 NA	•	•								
Hawthorne Elementary Elemen	-	,			-	-		5		
Hayes Elementary Elementary Elementary Elementary 1240 SW 29th 708 41 6		Elementary	2300 NW 15th St	481	1	4	4	10	19	NA
Hernorville Elementary Elem	Hayes Elementary		6900 S Byers	444	-	3	2	2	7	NA
Horace Mann Elementary		Elementary	1240 SW 29th	708	1	6	2	2	11	NA
John Rex Charter School	Hillcrest Elementary	Elementary	6421 S Miller	594	1	6	1	2	10	NA
Johnson Elementary Elementary 1810 Sheffield Rd 202 - 3 3 3 6 12 NA	Horace Mann Elementary	Elementary	1105 NW 45th St	361	-	-	3	6	9	NA
Kaiser Elementary Elementary 3101 Lyon Blvd 680 2 5 3 8 18 NA KIPP OKC South Community Prep Charter (ES) 4505 South I-35 Service Road 163 - 1 2 6 9 NA Lee Elementary Elementary 424 SW 29th 521 1 8 2 3 14 NA Linwood Elementary Elementary 3416 NW 17th 500 2 4 5 5 16 NA Madison Elementary Vacant (ES) 3101-17 N Independence NA	John Rex Charter School 4	Charter (ES)			-	NA	NA	NA		
KIPP OKC South Community Prep Charter (ES) 4505 South I-35 Service Road 163 - 1 2 6 9 NA Lee Elementary Elementary 424 SW 29th 521 1 8 2 3 14 NA Linwood Elementary Elementary 3416 NW 17th 500 2 4 5 5 16 NA Madris Twain Elementary Vacant (ES) 3101-17 N Independence NA NA NA NA NA Mark Twain Elementary Elementary 2451 W Main 260 1 5 5 7 18 NA Mary Golda Ross Enterprise Enterprise (ES) 2601 S Villa 534 ND ND ND ND - - NA ML King Elementary Elementary 1201 NE 48th St 401 3 5 4 4 16 NA Morroe Elementary Elementary 4810 N Linn 353 2 5 2 3 12 NA	Johnson Elementary	Elementary	1810 Sheffield Rd		-	3	3	6		
Lee Elementary Elementary 424 SW 29th 521 1 8 2 3 14 NA Linwood Elementary Blementary 3416 NW 17th 500 2 4 5 5 16 NA Madison Elementary Elementary 2451 W Main 260 1 5 5 7 18 NA Mary Golda Ross Enterprise Enterprise (ES) 2601 S Villa 534 ND ND ND - - NA ML King Elementary Elementary 1201 NE 48th St 401 3 5 4 4 16 NA Monroe Elementary Elementary 4810 N Linn 353 2 5 2 3 12 NA North Highlands Elementary Elementary 8400 N Robinson 360 1 1 4 2 8 NA Oakridge Elementary Elementary 4200 S Leonhardt 194 2 5 1 2 10 NA <t< td=""><td></td><td>,</td><td>,</td><td></td><td>2</td><td>5</td><td>•</td><td>•</td><td></td><td></td></t<>		,	,		2	5	•	•		
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Madison Elementary Vacant (EŚ) 3101-17 N Independence NA Matter Elementary Elementary 1201 N E 48th St	· · · · · · · · · · · · · · · · · · ·	,								
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Mary Golda Ross Enterprise Enterprise (ES) 2601 S Villa 534 ND ND ND - - NA ML King Elementary Elementary 1201 NE 48th St 401 3 5 4 4 16 NA Monroe Elementary Elementary 4810 N Linn 353 2 5 2 3 12 NA Nichols Hills Enterprise Elementary Enterprise (ES) 1301 W Wilshire 444 - - 4 8 12 NA North Highlands Elementary Elementary 8400 N Robinson 360 1 1 4 2 8 NA Oakridge Elementary Elementary 4200 S Leonhardt 194 2 5 1 2 10 NA Parks Elementary Elementary 1501 NE 30th 254 2 4 3 6 15 NA Parks Elementary Elementary 6700 S Hudson 901 1 7 2 2 12 NA	,									
ML King Elementary Elementary 1201 NE 48th St 401 3 5 4 4 16 NA Monroe Elementary Elementary 4810 N Linn 353 2 5 2 3 12 NA Nichols Hills Enterprise Elementary Enterprise (ES) 1301 W Wilshire 444 - - 4 8 12 NA North Highlands Elementary Elementary 8400 N Robinson 360 1 1 4 2 8 NA Oakridge Elementary Elementary 4200 S Leonhardt 194 2 5 1 2 10 NA Parks Elementary Elementary 1501 NE 30th 254 2 4 3 6 15 NA Parmelee Elementary Elementary 6700 S Hudson 901 1 7 2 2 12 NA Pierce Elementary Elementary 2601 S Tulsa 254 1 6 1 1 9 NA <	•	•						1	10	
Monroe Elementary Elementary 4810 N Linn 353 2 5 2 3 12 NA Nichols Hills Enterprise Elementary Enterprise (ES) 1301 W Wilshire 444 - - 4 8 12 NA North Highlands Elementary Elementary 8400 N Robinson 360 1 1 4 2 8 NA Oakridge Elementary Elementary 4200 S Leonhardt 194 2 5 1 2 10 NA Parks Elementary Elementary 1501 NE 30th 254 2 4 3 6 15 NA Parmelee Elementary Elementary 6700 S Hudson 901 1 7 2 2 12 NA Pierce Elementary Elementary 2601 S Tulsa 254 1 6 1 1 9 NA Prairie Queen Elementary Elementary 1325 SW 66th St 878 - 5 4 5 14 NA								- 1	- 16	
Nichols Hills Enterprise Elementary Enterprise (ES) 1301 W Wilshire 444 - - 4 8 12 NA North Highlands Elementary Elementary 8400 N Robinson 360 1 1 4 2 8 NA Oakridge Elementary Elementary 4200 S Leonhardt 194 2 5 1 2 10 NA Parks Elementary Elementary 1501 NE 30th 254 2 4 3 6 15 NA Parmelee Elementary Elementary 6700 S Hudson 901 1 7 2 2 12 NA Pierce Elementary Elementary 2601 S Tulsa 254 1 6 1 1 9 NA Prairie Queen Elementary Elementary 1325 SW 66th St 878 - 5 4 5 14 NA Putnam Heights Elementary Elementary 1601 NW 36th 281 2 3 2 11 18 NA										
North Highlands Elementary El	<u> </u>	,			_	_				
Oakridge ElementaryElementary4200 S Leonhardt194251210NAParks ElementaryElementary1501 NE 30th254243615NAParmelee ElementaryElementary6700 S Hudson901172212NAPierce ElementaryElementary2601 S Tulsa25416119NAPrairie Queen ElementaryElementary1325 SW 66th St878-54514NAPutnam Heights ElementaryElementary1601 NW 36th2812321118NAQuail Creek ElementaryElementary11700 Thorn Ridge Rd400112913NARancho Village ElementaryElementary1401 S Johnston Dr406-43714NARidgeview ElementaryElementary10010 Ridgeview Dr3306511NARockwood ElementaryElementary3101 SW 24th552-66719NARoss Property 8.64 Acres (no improvements)Vacant Property (ES)4120 S. MagnoliaNANANANANASanta Fe South 6th Grade Center 4Charter (ES)4701 South Shields Boulevard322NDNDNDNDND	·				1	1				
Parks Elementary Elementary 1501 NE 30th 254 2 4 3 6 15 NA Parmelee Elementary Elementary 6700 S Hudson 901 1 7 2 2 12 NA Pierce Elementary Elementary 2601 S Tulsa 254 1 6 1 1 9 NA Prairie Queen Elementary Elementary 1325 SW 66th St 878 - 5 4 5 14 NA Putnam Heights Elementary Elementary 1601 NW 36th 281 2 3 2 11 18 NA Quail Creek Elementary Elementary 11700 Thorn Ridge Rd 400 1 1 2 9 13 NA Rancho Village Elementary Elementary 1401 S Johnston Dr 406 - 4 3 7 14 NA Ridgeview Elementary Elementary 10010 Ridgeview Dr 330 - - 6 5 11 NA </td <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		•								
Parmelee Elementary Elementary 6700 S Hudson 901 1 7 2 2 12 NA Pierce Elementary Elementary 2601 S Tulsa 254 1 6 1 1 9 NA Prairie Queen Elementary Elementary 1325 SW 66th St 878 - 5 4 5 14 NA Putnam Heights Elementary Elementary 1601 NW 36th 281 2 3 2 11 18 NA Quail Creek Elementary Elementary 11700 Thorn Ridge Rd 400 1 1 2 9 13 NA Rancho Village Elementary Elementary 1401 S Johnston Dr 406 - 4 3 7 14 NA Ridgeview Elementary Elementary 10010 Ridgeview Dr 330 6 5 11 NA Rockwood Elementary Elementary 3101 SW 24th 552 - 6 6 6 7 19 NA Ross Property 8.64 Acres (no improvements) Vacant Property (ES) 4701 South Shields Boulevard 322 ND ND ND ND ND ND										
Pierce Elementary										
Prairie Queen Elementary Elementary 1325 SW 66th St 878 - 5 4 5 14 NA Putnam Heights Elementary Elementary 1601 NW 36th 281 2 3 2 11 18 NA Quail Creek Elementary Elementary 11700 Thorn Ridge Rd 400 1 1 2 9 13 NA Rancho Village Elementary Elementary 1401 S Johnston Dr 406 - 4 3 7 14 NA Ridgeview Elementary Elementary 10010 Ridgeview Dr 330 6 5 11 NA Rockwood Elementary Elementary 3101 SW 24th 552 - 6 6 7 19 NA Ross Property 8.64 Acres (no improvements) Vacant Property (ES) 4120 S. Magnolia NA NA NA NA NA NA NA NA NA N	•	•		254	1	6		1	9	
Putnam Heights Elementary Elementary 1601 NW 36th 281 2 3 2 11 18 NA Quail Creek Elementary Elementary 11700 Thorn Ridge Rd 400 1 1 2 9 13 NA Rancho Village Elementary Elementary 1401 S Johnston Dr 406 - 4 3 7 14 NA Ridgeview Elementary Elementary 10010 Ridgeview Dr 330 6 5 11 NA Rockwood Elementary Elementary 3101 SW 24th 552 - 6 6 7 19 NA Ross Property 8.64 Acres (no improvements) Vacant Property (ES) 4120 S. Magnolia NA Santa Fe South 6th Grade Center 4 Charter (ES) 4701 South Shields Boulevard 322 ND ND ND ND ND ND ND		•	1325 SW 66th St	878	-		4	5		
Rancho Village Elementary Elementary 1401 S Johnston Dr 406 - 4 3 7 14 NA Ridgeview Elementary 10010 Ridgeview Dr 330 - - 6 5 11 NA Rockwood Elementary Elementary 3101 SW 24th 552 - 6 6 7 19 NA Ross Property 8.64 Acres (no improvements) Vacant Property (ES) 4120 S. Magnolia NA NA NA NA NA NA NA NA NA N	Putnam Heights Elementary	Elementary	1601 NW 36th	281	2	3	2	11	18	NA
Rancho Village Elementary Elementary 1401 S Johnston Dr 406 - 4 3 7 14 NA Ridgeview Elementary Elementary 10010 Ridgeview Dr 330 6 5 11 NA Rockwood Elementary Elementary 3101 SW 24th 552 - 6 6 7 19 NA Ross Property 8.64 Acres (no improvements) Vacant Property (ES) 4120 S. Magnolia NA NA NA NA NA NA NA NA NA N		Elementary	11700 Thorn Ridge Rd	400		1		9		NA
Rockwood Elementary 3101 SW 24th 552 - 6 6 6 7 19 NA Ross Property 8.64 Acres (no improvements) Vacant Property (ES) 4120 S. Magnolia NA NA NA NA NA NA NA Santa Fe South 6th Grade Center 4 Charter (ES) 4701 South Shields Boulevard 322 ND ND ND ND ND NA	Rancho Village Elementary	Elementary	1401 S Johnston Dr	406	-	4	3	7		NA
Ross Property 8.64 Acres (no improvements) Vacant Property (ES) 4120 S. Magnolia NA	Ridgeview Elementary	Elementary	•	330	-	-	6	5		NA
Santa Fe South 6th Grade Center ⁴ Charter (ES) 4701 South Shields Boulevard 322 ND ND ND ND ND NA										
			-							
Santa Fe South Early Childhood Charter (ES) 2222 SW 44th Street 262 ND ND ND ND ND NA										
	Santa Fe South Early Childhood	Charter (ES)	2222 SW 44th Street	262	ND	ND	ND	ND	ND	NA

Facility Description	Facility Type	Location / Address	PK-12 Enrollment (SY 2018-19) ¹	Number of Curriculum Related Offerings (SY 2018-19) ^{1, 2}	Number of Athletic Offerings (SY 2018-19) ¹	Number of Fine Arts Offerings (SY 2018-19) ¹	Number of After-School / Extra-Curricular Offerings (SY 2018-19) ^{1,3}	Total Number of Offerings (SY 2018-19)	AP Enrollment (SY 2018-19)
Santa Fe South Penn	Charter (ES)	5325 South Pennsylvania	321	ND	ND	ND	ND	ND	NA
Sante Fe South @ The Hills 4	Charter (ES)	301-25 SE 38th	519	ND	ND	ND	ND	ND	NA
Seeworth North Charter 4	Charter (ES)	12600 N Kelley	ND	ND	ND	ND	ND	ND	NA
Seeworth South Charter School (Polk) 4,7	Charter (ES)	3806 N Prospect	360	ND	ND	ND	ND	ND	NA
Sequoyah Elementary	Elementary	2400 NW 36th	301	-	4	3	3	10	NA
Shidler Elementary	Elementary	1415 S Byers	350	4	4	5	3	16	NA
Southern Hills Elementary	Elementary	7800 S Kentucky	578	1	5	2	4	12	NA
Spencer Elementary	Elementary	8900 NE 50th	195	-	1	2	3	6	NA
Stanley Hupfeld Academy at Western Village	Charter (ES)	1508 NW 106th	333	ND	ND	ND	ND	ND	NA
Telstar Elementary	Elementary	9521 NE 16th	270	-	6	1	5	12	NA
Van Buren Elementary	Elementary	2700 SW 40th	322	-	6	3	3	12	NA
West Nichols Hills Elementary	Elementary	8400 Greystone	321	4	1	4	5	14	NA
Westwood Elementary	Elementary	1701 Exchange Ave	334	1	2	1	1	5	NA
Wheeler Elementary	Elementary	501 SE 25th St	407	-	4	2	4	10	NA
Willow Brook Elementary	Elementary	8105 NE 10th St	452	5	6	2	6	19	NA
Wilson Elementary	Elementary	501 NW 21st	334	3	-	1	8	12	NA
		Min	163	-		1	1	-	NA
		Average	434	1	4	3	5	13	NA
		Max	901	5	8	8	11	22	NA
		Standard Deviation	180	1	2	1	3	4	NA

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data

Footnotes:

- Data provided by OKCPS.
- 2 Curriculum offerings include items such as mentoring programs, reading programs, career and technical education courses, honors programs, International Baccalaureate programs, STEM and STEAM programs, and concurrent enrollment.
- 3 After-School / Extra-curricular activities include before and after school program and clubs. Offerings are generally not sponsored or funded by OKCPS.
- 4 Subject facility operated by Charter School via lease agreement with OKCPS.
- 5 Data associated with Mid-High Facilities has been repeated for clarity. Costs per student divided by total enrollment.
- 6 Data associated with Harding Charter Prepratory and Harding Fine Arts Charter has been repeated for clarity.
- 7 Data repeated on elementary, middle, and high schools for clarity.

December 19, 2018

Table F.1 Elementary Schools

Page 1 of 2

Table F.1 Elementary Schools

Oklahoma City Public Schools OKCPS D-12 Policy Long Range Facilities Master Plan Summary Data: Program Considerations

Facility Description	Facility Type	Location / Address	PK-12 Enrollment (SY 2018-19) ¹	Number of Curriculum Related Offerings (SY 2018-19) ^{1, 2}	Number of Athletic Offerings (SY 2018-19) ¹	Number of Fine Arts Offerings (SY 2018-19) ¹	Number of After-School / Extra-Curricular Offerings (SY 2018-19) ^{1,3}	Total Number of Offerings (SY 2018-19)	AP Enrollment (SY 2018-19) ¹
Belle Isle Enterprise	Application (MS)	5904 N. Villa	450	-	5	10	6	21	NA
Classen SAS 5	Application (MS)	1901 N Ellison	1,001	19	9	8	34	70	NA
Douglass ⁵	Middle	900 N ML King Ave	545	2	10	5	3	20	NA
Dove Science Academy (South OKC)	Charter (MS)	7202 S I-35 Service Road	ND	ND	ND	ND	ND	ND	NA
Emerson Alternative & Addition 4, 5, 8	Alternative (MS)	715 N Walker	583	-	-	2	4	6	NA
Emerson Alternative (South) 4, 5, 8	Alternative (MS)	2219 SW 74th Street	583	2	-	1	11	14	NA
Foster Property 20.09 Acres (no improvements)	Vacant Property (MS)		NA	NA	NA	NA	NA	NA	NA
Independence CharterSchool 4	Charter (MS)	3216-26 NW 65th	321	ND	ND	ND	ND	ND	NA
Jefferson	Middle	6800 S Blackwelder	804	2	10	4	9	25	NA
John Marshall Enterprise ⁵	Enterprise (MS)	12201 N Portland Ave	655	2	11	6	7	26	NA
KIPP Charter School (co-located at Moon) 4	Charter (MS)	1901 NE 13th	285	-	1	2	6	9	NA
Northeast Academy	Application (MS)	3100 N Kelly	260	4	6	2	5	17	NA
Oklahoma Centennial ⁵	Middle	1301 NE 101st	518	4	8	3	1	16	NA
Rogers	Middle	4000 N Spencer Rd	297	3	7	2		12	NA
Roosevelt	Middle	3233 SW 44th St	908	2	10	4	5	21	NA
Ross Property 8.64 Acres (no improvements)	Vacant Property (MS)	<u> </u>	NA	NA	NA	NA	NA	NA	NA
Santa Fe South Middle School	Charter (MS)	4712 South Santa Fe	605	ND	ND	ND	ND	ND	NA
Seeworth North Charter 4	Charter (MS)	12600 N Kelley	ND	ND	ND	ND	ND	ND	NA
Seeworth South Charter School (Polk) 4, 7	Charter (MS)	3806 N Prospect	360	ND	ND	ND	ND	ND	NA
Taft	Middle	2901 NW 23rd St	774	2	10	6	7	25	NA
Webster	Middle	6708 S Santa Fe	880	3	10	3	10	26	NA
		Min	260	-	-	1	-	6	NA
		Average	578	4	7	4	8	22	NA
		Max	1,001	19	11	10	34	70	NA
		Standard Deviation	234	5	4	3	8	15	NA

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data

Footnotes:

- 1 Data provided by OKCPS.
- 2 Curriculum offerings include items such as mentoring programs, reading programs, career and technical education courses, honors programs, International Baccalaureate programs, STEM and STEAM programs, and concurrent enrollment.
- 3 After-School / Extra-curricular activities include before and after school program and clubs. Offerings are generally not sponsored or funded by OKCPS.
- 4 Subject facility operated by Charter School via lease agreement with OKCPS.
- 5 Data associated with Mid-High Facilities has been repeated for clarity. Costs per student divided by total enrollment.
- 6 Data associated with Harding Charter Prepratory and Harding Fine Arts Charter has been repeated for clarity.
- 7 Data repeated on elementary, middle, and high schools for clarity.

Oklahoma City Public Schools OKCPS D-12 Policy Long Range Facilities Master Plan Summary Data: Program Considerations

Facility Description	Facility Type	Location / Address	PK-12 Enrollment (SY 2018-19) ¹	Number of Curriculum Related Offerings (SY 2018-19) ^{1, 2}	Number of Athletic Offerings (SY 2018-19) ¹	Number of Fine Arts Offerings (SY 2018-19) ¹	Number of After-School / Extra-Curricular Offerings (SY 2018-19) ^{1,3}	Total Number of Offerings (SY 2018-19)	AP Enrollment (SY 2018-19) ¹
Capitol Hill	High	500 SW 36th Street	1,358	6	11	7	10	34	277
Classen SAS ⁵	Application (HS)	1901 N Ellison	1,001	19	9	8	34	70	389
Douglass ⁵	High	900 N ML King Ave	545	2	10	5	3	20	60
Dove Science Academy (South OKC)	Charter (HS)	7202 S I-35 Service Road	ND	ND	ND	ND	ND	ND	ND
Emerson Alternative & Addition 4, 5, 8	Alternative (HS)	715 N Walker	583	-	-	2	4	6	ND
Emerson Alternative (South) 4, 5, 8	Alternative (HS)	2219 SW 74th Street	583	2	-	1	11	14	ND
Foster Property 20.09 Acres (no improvements)	Vacant Property (HS)	SE 51st & Foster	NA	NA	NA	NA	NA	NA	NA
Harding Charter Fine Arts 4, 6	Charter (HS)	3333 N Shartel	366	ND	ND	ND	ND	ND	ND
Harding Charter School 4, 6	Charter (HS)	3401-15 N Shartel	430	ND	ND	ND	ND	ND	ND
John Marshall Enterprise 5	Enterprise (HS)	12201 N Portland Ave	655	2	11	6	7	26	205
Northeast Academy	Application (HS)	3100 N Kelly	260	4	6	2	5	17	81
Northwest Classen	High	2801 NW 27th	1,181	10	11	8	6	35	404
Oklahoma Centennial ⁵	High	1301 NE 101st	518	4	8	3	1	16	62
Ross Property 8.64 Acres (no improvements)	Vacant Property (HS)	4120 S. Magnolia	NA	NA	NA	NA	NA	NA	NA
Santa Fe South High School	Charter (HS)	6921 Plaza Mayor Boulevard	1,040	ND	ND	ND	ND	ND	ND
Santa Fe South Pathways Middle College	Charter (HS)	7777 South May Avenue	209	ND	ND	ND	ND	ND	ND
Seeworth North Charter 4	Charter (HS)	12600 N Kelley	ND	ND	ND	ND	ND	ND	ND
Seeworth South Charter School (Polk) 4,7	Charter (HS)	3806 N Prospect	360	ND	ND	ND	ND	ND	ND
Southeast	Application (HS)	5401 S Shields	732	3	11	4	15	33	395
Star Spencer	High	3001 N Spencer Rd	316	3	8	3	2	16	41
US Grant	High	5016 S Pennsylvania	1,890	5	11	7	24	47	368
		Min	209	2		1	1	6	41
		Average	707	5	8	5	10	28	228
		Max	1,890	19	11	8	34	70	404
		Standard Deviation	451	5	4	2	10	18	156

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data

Footnotes:

- 1 Data provided by OKCPS.
- 2 Curriculum offerings include items such as mentoring programs, reading programs, career and technical education courses, honors programs, International Baccalaureate programs, STEM and STEAM programs, and concurrent enrollment.
- 3 After-School / Extra-curricular activities include before and after school program and clubs. Offerings are generally not sponsored or funded by OKCPS.
- 4 Subject facility operated by Charter School via lease agreement with OKCPS.
- 5 Data associated with Mid-High Facilities has been repeated for clarity. Costs per student divided by total enrollment.
- 6 Data associated with Harding Charter Prepratory and Harding Fine Arts Charter has been repeated for clarity.
- 7 Data repeated on elementary, middle, and high schools for clarity.

December 19, 2018 December 19, 2018 Table F.3 High Schools Page 1 of 1 Page 1 of 1

Table F.2 Middle Schools

Table G.1 Elementary Schools

			er 7-18) ¹	Requests 7-18)	9) ²	f with :y	rs in 19) ¹	loc
Facility Description	Facility Type	Location / Address	Portion of Student Body attending Parent / Teacher Conference (Fall SY 2017-18)	Community Funding Reque (SY 2016-17 & SY 2017-18)	Capture Rate (SY 2018-19) ²	Portion of Teaching Staff with 3-years or Less at Facility (SY 2017-18)	Number of Administrators in Principal Position (SY 2013-14 to SY 2018-19) ¹	Administrative Tenure of Current Principal at School (years) ¹
			ortio Itten Confe	Comi (SY 2	Saptı	Portion of 3-years of (SY 2017)	luml rinc	Administ Current F (years)
Adams Elementary	Elementary	3416 SW 37th Street	93%	546	111%	12%	2 11 2	1
Arthur Elementary	Elementary	5100 S Independence	22%	264	100%	31%	1	8
Bodine Elementary	Elementary	5301 S Bryant	56%	444	55%	36%	2	1
Britton Elementary	Elementary	1215 NW 95th Street	73%	549	53%	50%	2	4
Buchanan Elementary	Elementary	4126 NW 18th Street	91%	606	84%	27%	2	4
Capitol Hill Elementary	Elementary	2717 S Robinson	74%	504	50%	54%	3	2
Cesar Chavez Elementary	Elementary	600 SE Grand Blvd.	73%	751	101%	37%	2	2 10
Cleveland Elementary Columbus Elementary	Elementary Vacant (ES)	2725 NW 23rd Street 2402-12 S Pennsylvania	92% NA	443 NA	69% NA	20% NA	1 NA	NA
Coolidge Elementary	Elementary	5212 S Villa	83%	683	81%	40%	1	5
Dewey Elementary	Vacant (ES)	3500 N Lindsay	NA	NA	NA	NA	NA	NA
Dove Science Academy	Charter (ES)	919 NW 23rd Street	ND	ND	ND	ND	ND	ND
Dove Science Academy	Charter (ES)	4901 North Lincoln Boulevard	ND	ND	ND	ND	ND	ND
Dove Science Academy (South OKC)	Charter (ES)	7202 S I-35 Service Road	ND	ND	ND	ND	ND	ND
Edgemere Elementary	Elementary	3200 N Walker	66%	186	34%	15%	2	1
Edwards Elementary	Elementary	1123 NE Grand Blvd	58%	210	67%	65%	3	2
Esperanza Elementary	Elementary	3517 S Linn	97%	522	97%	55%	2	2
Eugene Field Elementary	Elementary	1515 N Klein	91%	383	56%	9%	1	8
F.D. Moon Elementary	Elementary	1901 NE 13th	62%	247	43%	36%	2	2
Fillmore Elementary	Elementary	5200 S Blackwelder	87%	773	100%	6%		20
. , , , , , , , , , , , , , , , , , , ,	Vacant Property (ES)		NA O48/	NA 100	NA 200/	NA FOX	NA	NA
Gatewood Elementary	Elementary	1821 NW 21st 4300 N Post Rd	94% 52%	198 210	39% 58%	50% 63%	2	4
Green Pastures Elementary Greystone Elementary	Elementary Elementary	2401 NW 115th	52% 55%	323	30%	59%	3	1
Hawthorne Elementary	Elementary	2300 NW 15th St	96%	500	84%	26%	2	3
Hayes Elementary	Elementary	6900 S Byers	99%	75	98%	33%	3	1
Heronville Elementary	Elementary	1240 SW 29th	83%	697	86%	27%	2	3
Hillcrest Elementary	Elementary	6421 S Miller	88%	623	84%	24%	2	3
Horace Mann Elementary	Elementary	1105 NW 45th St	89%	396	55%	23%	1	6
John Rex Charter School 3	Charter (ES)	500 W Sheridan	ND	55	72%	ND	ND	ND
Johnson Elementary	Elementary	1810 Sheffield Rd	88%	229	23%	38%	2	1
Kaiser Elementary	Elementary	3101 Lyon Blvd	70%	537	79%	48%	2	4
KIPP OKC South Community Prep	Charter (ES)	4505 South I-35 Service Road		ND	NA	ND	ND	ND
Lee Elementary	Elementary	424 SW 29th	76%	450	46%	53%	2	3
Linwood Elementary	Elementary	3416 NW 17th	88%	497	99%	19%		13
Madison Elementary	Vacant (ES)	3101-17 N Independence	NA	NA	NA	NA	NA	NA
Mark Twain Elementary	Elementary	2451 W Main	100%	331	85%	11%	1	12
Mary Golda Ross Enterprise	Enterprise (ES)	2601 S Villa 1201 NE 48th St	99% 50%	130 268	72% 64%	27% 56%	3 2	1 3
ML King Elementary Monroe Elementary	Elementary Elementary	4810 N Linn	70%	345	42%	36%	1	3 7
Nichols Hills Enterprise Elementary	Enterprise (ES)	1301 W Wilshire	91%	483	44%	26%	1	6
North Highlands Elementary	Elementary	8400 N Robinson	51%	246	32%	70%	2	2
Oakridge Elementary	Elementary	4200 S Leonhardt	75%	173	37%	23%	1	9
Parks Elementary	Elementary	1501 NE 30th	31%	141	47%	73%	3	1
Parmelee Elementary	Elementary	6700 S Hudson	76%	754	72%	49%	2	3
Pierce Elementary	Elementary	2601 S Tulsa	100%	295	89%	39%	1	7
Prairie Queen Elementary	Elementary	1325 SW 66th St	85%	789	97%	37%	2	3
Putnam Heights Elementary	Elementary	1601 NW 36th	90%	337	51%	21%	1	8
Quail Creek Elementary	Elementary	11700 Thorn Ridge Rd	98%	419	41%	9%	1	17
Rancho Village Elementary	Elementary	1401 S Johnston Dr	91%	432	76%	17%	2	2
Ridgeview Elementary	Elementary	10010 Ridgeview Dr	88%	326	35%	22%	1	8
Rockwood Elementary	Elementary	3101 SW 24th	63%	410	70%	41%	1	8
Ross Property 8.64 Acres (no improvements)	Vacant Property (ES)	_	NA	5 ND	NA	NA	NA	NA
Santa Fe South 6th Grade Center ³	Charter (ES)	4701 South Shields Boulevard	ND	ND	ND	ND	ND	ND

Facility Description	Facility Type	Location / Address	Portion of Student Body attending Parent / Teacher Conference (Fall SY 2017-18)	Community Funding Requests (SY 2016-17 & SY 2017-18)	Capture Rate (SY 2018-19) ²	Portion of Teaching Staff with 3-years or Less at Facility (SY 2017-18)	Number of Administrators in Principal Position (SY 2013-14 to SY 2018-19) ¹	Administrative Tenure of Current Principal at School (years) ¹
Santa Fe South Early Childhood	Charter (ES)	2222 SW 44th Street	ND	ND	ND	ND	ND	ND
Santa Fe South Penn	Charter (ES)	5325 South Pennsylvania	ND	ND	ND	ND	ND	ND
Sante Fe South @ The Hills 3	Charter (ES)	301-25 SE 38th	ND	ND	ND	ND	ND	ND
Seeworth North Charter ³	Charter (ES)	12600 N Kelley	ND	ND	ND	ND	ND	ND
Seeworth South Charter School (Polk) ³	Charter (ES)	3806 N Prospect	ND	ND	ND	ND	ND	ND
Sequoyah Elementary	Elementary	2400 NW 36th	94%	357	65%	32%	1	6
Shidler Elementary	Elementary	1415 S Byers	70%	341	116%	42%	2	4
Southern Hills Elementary	Elementary	7800 S Kentucky	84%	649	83%	33%	3	1
Spencer Elementary	Elementary	8900 NE 50th	64%	149	44%	70%	2	4
Stanley Hupfeld Academy at Western Village	Charter (ES)	1508 NW 106th	ND	176	43%	ND	ND	ND
Telstar Elementary	Elementary	9521 NE 16th	47%	157	57%	41%	2	3
Van Buren Elementary	Elementary	2700 SW 40th	85%	309	77%	35%	1	7
West Nichols Hills Elementary	Elementary	8400 Greystone	100%	355	34%	28%	1	7
Westwood Elementary	Elementary	1701 Exchange Ave	62%	302	98%	15%	1	9
Wheeler Elementary	Elementary	501 SE 25th St	87%	401	79%	43%	2	2
Willow Brook Elementary	Elementary	8105 NE 10th St	55%	299	64%	23%	1	8
Wilson Elementary	Elementary	501 NW 21st	90%	365	55%	26%	3	1
		Min	22%	5	23%	6%	1	1
		Average	78%	380	66%	35%	2	5
		Max	100%	789	116%	73%	3	20
		Standard Deviation	18%	191	24%	17%	1	4

Facility / Site not associated with attendance

NA: Not applicable ND: No Data

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Oklahoma City Public Schools

Long Range Facilities Master Plan

OKCPS D-12 Policy

Summary Data: Community Services

Facility Description	Facility Type	Location / Address	Portion of Student Body attending Parent / Teacher Conference (Fall SY 2017-18)	Community Funding Requests (SY 2016-17 & SY 2017-18)	Capture Rate (SY 2018-19) ²	Portion of Teaching Staff with 3-years or Less at Facility (SY 2017-18)	Number of Administrators in Principal Position (SY 2013-14 to SY 2018-19) ¹	Administrative Tenure of Current Principal at School (years)
Belle Isle Enterprise	Application (MS)	5904 N. Villa	11%	105	NA	15%	1	21
Classen SAS	Application (MS)	1819 N Ellison	34%	459	NA	40%	2	1
Douglass ⁴	Middle	900 N ML King Ave	16%	201	49%	9%	3	2
Dove Science Academy (South OKC)	Charter (MS)	7202 S I-35 Service Road	ND	ND	ND	ND	ND	ND
Emerson Alternative & Addition	Alternative (MS)	715 N Walker	12%	75	ND	27%	2	2
Emerson Alternative (South) 3	Alternative (MS)	2219 SW 74th Street	11%	3	ND	86%	1	2
Foster Property 20.09 Acres (no improvements)	Vacant Property (MS		NA	NA	NA	NA	NA	NA
Independence CharterSchool ³	Charter (MS)	3216-26 NW 65th	ND	42	NA	ND	ND	ND
Jefferson	Middle	6800 S Blackwelder	49%	447	46%	41%	2	4
John Marshall Enterprise ⁴	Enterprise (MS)	12201 N Portland Ave	19%	165	36%	42%	2	1
KIPP Charter School (co-located at Moon) 3	Charter (MS)	1901 NE 13th	ND	ND	NA	ND	ND	ND
Northeast Academy	Application (MS)	3100 N Kelly	36%	130	NA	44%	3	1
Oklahoma Centennial ⁴	Middle	1301 NE 101st	30%	193	46%	а	2	4
Rogers	Middle	4000 N Spencer Rd	15%	88	37%	32%	3	1
Roosevelt	Middle	3233 SW 44th St	46%	505	51%	45%	3	2
Ross Property 8.64 Acres (no improvements)	Vacant Property (MS		NA	5	NA	NA	NA	NA
Santa Fe South Middle School	Charter (MS)	4712 South Santa Fe	ND	74	ND	ND	ND	ND
Seeworth North Charter ³	Charter (MS)	12600 N Kelley	ND	ND	ND	ND	ND	ND
Seeworth South Charter School (Polk) ³	Charter (MS)	3806 N Prospect	ND	ND	ND	ND	ND	ND
Taft	Middle	2901 NW 23rd St	42%	432	32%	40%	2	1
Webster	Middle	6708 S Santa Fe	34%	437	40%	36%	4	1
		Min	11%	3	32%	9%	1	1
		Average	27%	210	42%	38%	2	3
		Max	49%	505	51%	86%	4	21
		Standard Deviation	14%	181	7%	19%	1	5

Facility / Site not associated with attendance

NA: Not applicable ND: No Data

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Oklahoma City Public Schools

OKCPS D-12 Policy
Long Range Facilities Master Plan

Summary Data: Community Services

Facility Description	Facility Type	Location / Address	Portion of Student Body attending Parent / Teacher Conference (Fall SY 2017-18)	Community Funding Requests (SY 2016-17 & SY 2017-18)	Capture Rate (SY 2018-19) ²	Portion of Teaching Staff with 3-years or Less at Facility (SY 2017-18)	Number of Administrators in Principal Position (SY 2013-14 to SY 2018-19) ¹	Administrative Tenure of Current Principal at School (years) ¹
Capitol Hill	High	500 SW 36th Street	18%	307	33%	35%	2	4
Classen SAS	Application (HS)	1901 N Ellison	34%	459	NA	23%	2	1
Douglass ⁴	High	900 N ML King Ave	16%	201	37%	30%	3	2
Dove Science Academy (South OKC)	Charter (HS)	7202 S I-35 Service Road	ND	ND	ND	ND	ND	ND
Emerson Alternative & Addition	Alternative (HS)	715 N Walker	12%	75	ND	27%	2	2
Emerson Alternative (South) 3	Alternative (HS)	2219 SW 74th Street	11%	3	ND	26%	1	2
Foster Property 20.09 Acres (no improvements)	Vacant Property (HS)	SE 51st & Foster	NA	NA	NA	NA	NA	NA
Harding Charter Fine Arts ^{3, 5}	Charter (HS)	3333 N Shartel	ND	115	NA	ND	ND	ND
Harding Charter School 3, 5	Charter (HS)	3401-15 N Shartel	ND	40	NA	ND	ND	ND
John Marshall Enterprise ⁴	Enterprise (HS)	12201 N Portland Ave	19%	165	27%	19%	2	1
Northeast Academy	Application (HS)	3100 N Kelly	36%	130	NA	30%	3	1
Northwest Classen	High	2801 NW 27th	22%	323	33%	32%	3	2
Oklahoma Centennial	High	1302 NE 101st	30%	193	34%	26%	2	4
Ross Property 8.64 Acres (no improvements)	Vacant Property (HS)		NA	5	NA	NA	NA	NA
Santa Fe South High School	Charter (HS)	6921 Plaza Mayor Boulevard	ND	91	ND	ND	ND	ND
Santa Fe South Pathways Middle College	Charter (HS)	7777 South May Avenue	ND	92	ND	ND	ND	ND
Seeworth North Charter ³	Charter (HS)	12600 N Kelley	ND	ND	ND	ND	ND	ND
Seeworth South Charter School (Polk) 3	Charter (HS)	3806 N Prospect	ND	ND	ND	ND	ND	ND
Southeast	Application (HS)	5401 S Shields	36%	286	NA	15%	2	4
Star Spencer	High	3001 N Spencer Rd	30%	116	29%	29%	2	3
US Grant	High	5016 S Pennsylvania	23%	533	53%	42%	2	4
		Min	11%	3	27%	15%	1	1
		Average	24%	184	35%	28%	2	3
		Max	36%	533	53%	42%	3	4
		Standard Deviation	9%	152	8%	7%	1	1

Facility / Site not associated with attendance

NA: Not applicable

ND: No Data

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 Table G.3 High Schools
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Table G.2 Middle Schools Page 1 of 1

Criteria H, Safety

Facility Description	Facility Type	Location / Address	Total Estimated Police Reports filed within Attendance Boundary (CY 2010)	Total Estimated Police Reports filed within Attendance Boundary (CY 2017)	Suspensions at Facility (SY 2010-2011)	Suspensions at Facility (SY 2016-2017)	Critical Conditions at Facility
Adams Elementary	Elementary	3416 SW 37th Street	443	328	17	45	5
Arthur Elementary	Elementary	5100 S Independence	765	619	24	29	6
Bodine Elementary	Elementary	5301 S Bryant	1,209	927	137	7	3
Britton Elementary	Elementary	1215 NW 95th Street	719	627	39	52	4
Buchanan Elementary	Elementary	4126 NW 18th Street	557	357	7	13	8
Capitol Hill Elementary	Elementary	2717 S Robinson	1,289	997	78	74	5
Cesar Chavez Elementary	Elementary	600 SE Grand Blvd.	728	678	-	20	4
Cleveland Elementary	Elementary	2725 NW 23rd Street	454	576	18	3	5
Columbus Elementary	Vacant (ES)	2402-12 S Pennsylvania	1,236	924	20	-	24
Coolidge Elementary	Elementary	5212 S Villa	811	575	36	17	4
Dewey Elementary	Vacant (ES)	3500 N Lindsay	011	010	30	17	7
Dove Science Academy	Charter (ES)	919 NW 23rd Street	6,702	5,634	ND	ND	NAS
Dove Science Academy	Charter (ES)	4901 North Lincoln Boulevard	202	268	ND	ND	NAS
Dove Science Academy (South OKC)	Charter (ES)	7202 S I-35 Service Road	422	395	ND	ND	NAS
Edgemere Elementary	Elementary	3200 N Walker	613	443	38	20	6
Edwards Elementary	Elementary	1123 NE Grand Blvd	634	579	36 37	6	7
•	•		445	353	35	32	4
Esperanza Elementary	Elementary	3517 S Linn	701	554	53	32 8	4
Eugene Field Elementary	Elementary	1515 N Klein				o 37	
F.D. Moon Elementary	Elementary	1901 NE 13th	1,267	1,173	51		3 5
Fillmore Elementary	Elementary	5200 S Blackwelder	679	690	9	21	
Foster Property 20.09 Acres (no improvements)	Vacant Property (ES)		791	518	NA 44	NA	NA
Gatewood Elementary	Elementary	1821 NW 21st	446	374	44	9	3
Green Pastures Elementary	Elementary	4301 N Post Rd	391	299	28	36	5
Greystone Elementary - Adm Offices	Elementary	2401 NW 115th	1,508	1,226	81	79	23
Hawthorne Elementary	Elementary	2300 NW 15th St	594	541	6	9	6
Hayes Elementary	Elementary	6900 S Byers	469	404	49	35	5
Heronville Elementary	Elementary	1240 SW 29th	597	424	35	97	6
Hillcrest Elementary	Elementary	6421 S Miller	660	522	18	16	5
Horace Mann Elementary	Elementary	1105 NW 45th St	644	383	14	15	7
John Rex Charter School	Charter (ES)	500 W Sheridan	2,413	2,203	-		4
Johnson Elementary	Elementary	1810 Sheffield Rd	78	56	16	1	5
Kaiser Elementary	Elementary	3101 Lyon Blvd	825	790	12	38	4
KIPP OKC South Community Prep	Charter (ES)	4505 South I-35 Service Road	599	558	ND	ND	NAS
Lee Elementary	Elementary	424 SW 29th	786	695	38	42	3
Linwood Elementary	Elementary	3416 NW 17th	576	435	-	14	6
Madison Elementary	Vacant (ES)	3101-17 N Independence	1,056	1,077	-	-	43
Mark Twain Elementary	Elementary	2451 W Main	885	911	10	-	4
Mary Golda Ross Enterprise	Enterprise (ES)	2601 S Villa	980	809	180	14	12
ML King Elementary	Elementary	1201 NE 48th St	1,133	1,049	124	24	3
Monroe Elementary	Elementary	4810 N Linn	971	849	14	27	5
Nichols Hills Enterprise Elementary	Enterprise (ES)	1301 W Wilshire	107	109	13	5	6
North Highlands Elementary	Elementary	8400 N Robinson	1,005	824	16	75	4
Oakridge Elementary	Elementary	4200 S Leonhardt	232	154	53	9	4
Parks Elementary	Elementary	1501 NE 30th	831	767	127	41	5
Parmelee Elementary	Elementary	6700 S Hudson	1,532	1,516	137	65	6
Pierce Elementary	Elementary	2601 S Tulsa	332	274	15	9	3
Prairie Queen Elementary	Elementary	1325 SW 66th St	1,092	942	18	60	8
Putnam Heights Elementary	Elementary	1601 NW 36th	651	532	1	11	4
Quail Creek Elementary	Elementary	11700 Thorn Ridge Rd	401	520	1	14	5
Rancho Village Elementary	Elementary	1401 S Johnston Dr	447	450	15	8	8
Ridgeview Elementary	Elementary	10010 Ridgeview Dr	277	187	10	4	6
Rockwood Elementary	Elementary	3101 SW 24th	489	351	42	27	7
Ross Property 8.64 Acres (no improvements)	Vacant Property (ES)		658	626	NA	NA	NA
Santa Fe South 6th Grade Center	Charter (ES)	4701 South Shields Boulevard	1,042	906	ND	ND	NAS
Santa Fe South Early Childhood	Charter (ES)	2222 SW 44th Street	1,413	1,239	ND	ND	NAS
Santa Fe South Penn	Charter (ES)	5325 South Pennsylvania	1,310	1,269	ND	ND	NAS
Sante Fe South @ The Hills	Charter (ES)	301-25 SE 38th	1,165	1,000	ND	ND	4

Facility Description	Facility Type	Location / Address	Total Estimated Police Reports filed within Attendance Boundary (CY 2010)	Total Estimated Police Reports filed within Attendance Boundary (CY 2017)	Suspensions at Facility (SY 2010-2011)	Suspensions at Facility (SY 2016-2017)	Critical Conditions at Facility
Seeworth South Charter School (Polk)	Charter (ES)	3806 N Prospect	129	103			3
Sequoyah Elementary	Elementary	2400 NW 36th	580	532	11	23	6
Shidler Elementary	Elementary	1415 S Byers	143	201	27	30	5
Southern Hills Elementary	Elementary	7800 S Kentucky	1,515	1,282	24	20	4
Spencer Elementary	Elementary	8900 NE 50th	229	174	47	39	5
Stanley Hupfield Academy at Western Village	Charter (ES)	1508 NW 106th	457	408	ND	ND	59
Telstar Elementary	Elementary	9521 NE 16th	178	118	25	48	4
Van Buren Elementary	Elementary	2700 SW 40th	359	279	37	13	4
West Nichols Hills Elementary	Elementary	8400 Greystone	1,471	1,414	3	4	5
Westwood Elementary (no gymansium)	Elementary	1111 S Kentucky	429	420	-	13	6
Wheeler Elementary	Elementary	501 SE 25th St	352	375	33	2	6
Willow Brook Elementary	Elementary	8105 NE 10th St	192	127	20	39	15
Wilson Elementary	Elementary	501 NW 21st	498	348	3	47	10

Facility / Site not associated with attendane zone. GIS analysis performed using circular buffer equal to average area of attendance zones associated with peer facilities

Portion of attendance area extends outside of City of Oklahoma City Limits

NA: Not applicable ND: No Data NAS: Not Assessed

Oklahoma City Public Schools Long Range Facilities Master Plan

November 5, 2018
Table H.1 Elementary Schools

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Table H.1 Elementary Schools

November 5, 2018
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Oklahoma City Public Schools

Long Range Facilities Master Plan

OKCPS D-12 Policy

Summary Data: Safety

Facility Description	Facility Type	Location / Address	Total Estimated Police Reports filed within Attendance Boundary (CY 2010)	Total Estimated Police Reports filed within Attendance Boundary (CY 2017)	Suspensions at Facility (SY 2010-2011)	Suspensions at Facility (SY 2016-2017)	Critical Conditions at Facility
Belle Isle Enterprise	Enterprise (MS)	5904 N. Villa	4,520	4,056	40	16	6
Classen SAS	Charter (MS)	1819 N Ellison	6,824	5,845	-	-	13
Douglass	Middle	900 N ML King Ave	4,946	4,488	269	308	24
Dove Science Academy (South OKC)	Charter (MS)	7202 S I-35 Service Road	3,036	2,954	ND	ND	NAS
Emerson Alternative & Addition	Alternative (MS)	715 N Walker	5,537	4,738	-	-	5
Emerson Alternative (South)	Alternative (MS)	2219 SW 74th Street	6,373	5,166	-	-	4
Foster Property 20.09 Acres (no improvements)	Vacant Property (MS)	SE 51st & Foster	2,053	1,647	NA	NA	NA
Independence CharterSchool	Charter (MS)	3216-26 NW 65th	3,306	3,067	ND	ND	3
Jefferson	Middle	6800 S Blackwelder	5,561	4,736	247	610	3
John Marshall Enterprise	Enterprise (MS)	12201 N Portland Ave	3,847	3,512	215	274	4
KIPP Charter School (co-located at Moon Elemen	t Charter (MS)	1901 NE 13th	3,229	3,034	ND	ND	6
Northeast Academy	Charter (MS)	3100 N Kelly	4,215	3,751	36	44	3
Oklahoma Centennial	Middle	1301 NE 101st	2,831	2,248	194	425	8
Rogers	Middle	4000 N Spencer Rd	985	726	212	185	5
Roosevelt	Middle	3233 SW 44th St	4,217	3,379	396	320	9
Ross Property 8.64 Acres (no improvements)	Vacant Property (MS)	4120 S. Magnolia	4,140	3,587	NA	NA	NA
Santa Fe South Middle School	Charter (MS)	4712 South Santa Fe	6,536	5,952	ND	ND	NAS
Seeworth South Charter School (Polk)	Charter (MS)	3806 N Prospect	756	676	ND	ND	2
Taft	Middle	2901 NW 23rd St	9,526	8,363	340	430	8
Webster	Middle	6708 S Santa Fe	7,139	6,254	268	565	10

Facility / Site not associated with attendane zone. GIS analysis performed using circular buffer equal to average area of attendance zones associated with peer facilities.

Portion of attendance area extends outside of City of Oklahoma City Limits

NA: Not applicable ND: No Data NAS: Not Assessed

November 5, 2018

Table H.2 Middle Page 1 of 1 Table H.3 High Schools

Oklahoma City Public Schools

Long Range Facilities Master Plan

OKCPS D-12 Policy
Summary Data: Safety

Facility Description	Facility Type	Location / Address	Total Estimated Police Reports filed within Attendance Boundary (CY 2010)	Total Estimated Police Reports filed within Attendance Boundary (CY 2017)	Suspensions at Facility (SY 2010-2011)	Suspensions at Facility (SY 2016-2017)	Critical Conditions at Facility
Capitol Hill	High	500 SW 36th Street	9,296	8,047	381	156	34
Classen SAS	Charter (HS)	1901 N Ellison	8,016	6,868	-	-	
Douglass	High	800-1000 N. Eastern	4,946	4,488	269	308	24
Dove Science Academy (South OKC)	Charter (HS)	7202 S I-35 Service Road	3,728	3,504	ND	ND	NAS
Emerson Alternative & Addition	Alternative (HS)	715 N Walker	6,530	5,669	-	-	6
Emerson Alternative (South)	Alternative (HS)	2219 SW 74th Street	7,303	5,990	-	-	6
Foster Property 20.09 Acres (no improvements)	Vacant Property (HS)		2,409	1,986	NA	NA	NA
Harding Charter School	Charter (HS)	3401-15 N Shartel	4,447	3,441	ND	ND	7
John Marshall Enterprise	Enterprise (HS)	12202 N Portland Ave	3,847	3,514	215	274	4
Northeast Academy	Charter (HS)	3100 N Kelly	4,686	4,196	36	44	
Northwest Classen	High	2801 NW 27th	9,527	8,367	240	327	
Oklahoma Centennial	High	1302 NE 101st	2,831	2,248	194	425	8
Ross Property 8.64 Acres (no improvements)	Vacant Property (HS)	4120 S. Magnolia	4,852	4,247	NA	NA	NA
Santa Fe South High School	Charter (HS)	6921 Plaza Mayor Boulevard	3,789	3,524	ND	ND	NAS
Santa Fe South Pathways Middle College	Charter (HS)	7777 South May Avenue	7,242	6,157	ND	ND	NAS
Seeworth South Charter School (Polk)	Charter (HS)	3806 N Prospect	923	777	ND	ND	6
Southeast	High	5401 S Shields	7,277	6,754	90	23	5
Star Spencer	High	3001 N Spencer Rd	985	726	103	148	11
US Grant	High	5016 S Pennsylvania	7,593	6,318	461	411	5

Facility / Site not associated with attendane zone. GIS analysis performed using circular buffer equal to average area of attendance zones associated with peer facilities

Portion of attendance area extends outside of City of Oklahoma City Limits

NA: Not applicable ND: No Data NAS: Not Assessed

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Table I.1 Elementary Schools

Oklahoma City Public Schools OKCPS D-12 Policy OKCPS D-12 Policy Long Range Facilities Master Plan Summary Data: Legal Restrictions

ong Range Facilities Master Plan						Summary [Data: Legal F	Restrictions
Facility Description	Facility Type	Location / Address	-	Bond investment (2001-Present, \$) 1		Amount of Debt Service Remaining (\$) ¹	Years to Bond Maturity (yr.) ¹	Reversionary Interests ²
Adams Elementary	Elementary	3416 SW 37th Street	\$	2,629,599	\$	2,361,344	6.67	No
Arthur Elementary	Elementary	5100 S Independence	\$	3,298,790	\$	2,646,175	6.67	No
Bodine Elementary	Elementary	5301 S Bryant	\$	3,067,536	\$	2,833,456	6.67	No
Britton Elementary	Elementary	1215 NW 95th Street	\$	2,857,797	\$	2,748,469	6.67	No
Buchanan Elementary	Elementary	4126 NW 18th Street	\$	2,869,872	\$	2,792,709	6.67	No
Capitol Hill Elementary	Elementary	2717 S Robinson	\$	968,399	\$	867,875	6.67	No
Cesar Chavez Elementary	Elementary	600 SE Grand Blvd.	\$	177,275	\$	37,681	6.67	No
Cleveland Elementary	Elementary	2725 NW 23rd Street	\$	3,244,040	\$	3,120,591	6.67	No
Columbus Elementary	Vacant (ES)	2402-12 S Pennsylvania	\$	60,825	\$	981	6.67	No
Coolidge Elementary	Elementary	5212 S Villa	\$	2,500,293	\$	403,821	6.67	No
Dewey Elementary	Vacant (ES)	3500 N Lindsay	\$	206,519	\$	206,519	6.67	No
Dove Science Academy	Charter (ES)	919 NW 23rd Street		NA		NA	NA	NA
Dove Science Academy	Charter (ES)	4901 North Lincoln Bouleva		NA		NA	NA	NA
Dove Science Academy (South OKC)	Charter (ES)	7202 S I-35 Service Road		NA		NA	NA	NA
Edgemere Elementary	Elementary	3200 N Walker	\$	2,826,445	\$	2,764,433	6.67	No
Edwards Elementary	Elementary	1123 NE Grand Blvd	\$	3,352,898		3,263,799	6.67	No
Esperanza Elementary	Elementary	3517 S Linn	\$	1,996,485	\$	1,933,228	6.67	No
Eugene Field Elementary	Elementary	1515 N Klein	\$	2,768,269	\$	2,636,783	6.67	No
F.D. Moon Elementary	Elementary	1901 NE 13th	\$	2,576,398	\$	2,388,502	6.67	No
Fillmore Elementary	Elementary	5200 S Blackwelder	\$	2,807,079	\$	2,689,234	6.67	No
Foster Property 20.09 Acres (no improvem			,	NA	•	NA	NA	Yes
Gatewood Elementary	Elementary	1821 NW 21st	\$	1,965,370	\$	1,863,720	6.67	No
Green Pastures Elementary	Elementary	4300 N Post Rd	\$	2,459,691	\$	2,333,612	6.67	No
Greystone Elementary	Elementary	2401 NW 115th	\$	1,891,561	\$	1,742,921	6.67	No
Hawthorne Elementary	Elementary	2300 NW 15th St	\$	2,690,041	\$		6.67	No
Hayes Elementary	Elementary	6900 S Byers	\$	2,431,122		365,545	6.67	No
Heronville Elementary	Elementary	1240 SW 29th	\$	3,146,149		2,783,998	6.67	No
Hillcrest Elementary	Elementary	6421 S Miller		3,192,201		2,953,048	6.67	No
Horace Mann Elementary	Elementary	1105 NW 45th St	\$	2,621,185	\$	2,345,929	6.67	No
John Rex Charter School	Charter (ES)	500 W Sheridan	Ψ	ND	Ψ	ND	ND	No
Johnson Elementary	Elementary	1810 Sheffield Rd	\$	4,562,629	\$	2,064,011	6.67	No
Kaiser Elementary	Elementary	3101 Lyon Blvd	\$	3,070,189	\$	2,861,523	6.67	No
KIPP OKC South Community Prep	Charter (ES)	4505 South I-35 Service Ro		NA	Ψ	NA	NA	NA
Lee Elementary	Elementary	424 SW 29th	\$	3,884,708	\$	3,748,011	6.67	No
Linwood Elementary	Elementary	3416 NW 17th	\$	2,899,201	\$	2,795,884	6.67	No
Madison Elementary	Vacant (ES)	3101-17 N Independence	\$	173,368	\$	145,753	6.67	Yes
Mark Twain Elementary	Elementary	2451 W Main	\$	2,925,526	\$	2,864,553	6.67	Yes
Mary Golda Ross Enterprise	Enterprise (ES)	2601 S Villa	\$	1,313,411	\$	825,260	4.67	No
-		1201 NE 48th St	\$				6.67	
ML King Elementary Monroe Elementary	Elementary Elementary	4810 N Linn		340,898 2,519,012	\$	232,752 2,291,068	6.67	No No
•	•		\$		\$			No
Nichols Hills Enterprise Elementary	Enterprise (ES)	1301 W Wilshire	\$	3,742,197	\$	3,125,136	6.67	No
North Highlands Elementary	Elementary	8400 N Robinson	\$	2,478,232	\$	2,368,875	6.67	No No
Oakridge Elementary	Elementary	4200 S Leonhardt	\$	2,172,294	\$	2,125,380	6.67	No
Parks Elementary	Elementary	1501 NE 30th	\$	2,943,918	\$	2,850,850	6.67	No
Parmelee Elementary	Elementary	6700 S Hudson	\$	3,142,574	\$	2,899,098	6.67	No
Pierce Elementary	Elementary	2601 S Tulsa	\$	2,264,118	\$	2,042,619	6.67	No er 21 2018

6.67 No November 21, 2018

Oklahoma City Public Schools

Facility Description	Facility Type	Location / Address		Bond Investment (2001-Present, \$) ¹		Amount of Debt Service Remaining (\$) ¹	Years to Bond Maturity (yr.) ¹	Reversionary Interests ²
Prairie Queen Elementary	Elementary	1325 SW 66th St	\$	3,349,658	\$	3,242,921	6.67	No
Putnam Heights Elementary	Elementary	1601 NW 36th	\$	2,561,051	\$	2,514,358	6.67	No
Quail Creek Elementary	Elementary	11700 Thorn Ridge Rd	\$	2,985,920	\$	2,876,398	6.67	No
Rancho Village Elementary	Elementary	1401 S Johnston Dr	\$	2,565,872	\$	2,422,722	6.67	No
Ridgeview Elementary	Elementary	10010 Ridgeview Dr	\$	5,648,431	\$	2,375,382	6.67	No
Rockwood Elementary	Elementary	3101 SW 24th	\$	2,802,873	\$	2,669,286	6.67	No
Ross Property 8.64 Acres (no improvements)	Vacant Property (ES)			NA		NA	NA	No
Santa Fe South 6th Grade Center	Charter (ES)	4701 South Shields Boulev		NA		NA	NA	NA
Santa Fe South Early Childhood	Charter (ES)	2222 SW 44th Street		NA		NA	NA	NA
Santa Fe South Penn	Charter (ES)	5325 South Pennsylvania		NA		NA	NA	NA
Sante Fe South @ The Hills 4	Charter (ES)	301-25 SE 38th	\$	674,303	\$	619,309	6.67	No
Seeworth North Charter 4	Charter (ES)	12600 N Kelley		NA		NA	NA	NA
Seeworth South Charter School (Polk) 4	Charter (ES)	3806 N Prospect		NAS		NAS	NAS	No
Sequoyah Elementary	Elementary	2400 NW 36th	\$	2,774,000	\$	2,676,891	6.67	No
Shidler Elementary	Elementary	1415 S Byers	\$	2,816,841	\$	2,706,494	6.67	No
Southern Hills Elementary	Elementary	7800 S Kentucky	\$	2,564,730	\$	2,483,513	6.67	No
Spencer Elementary	Elementary	8900 NE 50th	\$	2,369,636	\$	2,318,042	6.67	No
Stanley Hupfeld Academy at Western Village	Charter (ES)	1508 NW 106th	\$	2,452,526	\$	2,346,345	6.67	No
Telstar Elementary	Elementary	9521 NE 16th	\$	4,420,067	\$	955,358	6.67	No
Van Buren Elementary	Elementary	2700 SW 40th	\$	2,854,874	\$	772,186	6.67	No
West Nichols Hills Elementary	Elementary	8400 Greystone	\$	2,833,146	\$	580,545	6.67	No
Westwood Elementary	Elementary	1701 Exchange Ave	\$	1,735,552	\$	1,675,439	6.67	No
Wheeler Elementary	Elementary	501 SE 25th St	\$	1,441,414	\$	342,946	6.67	No
Willow Brook Elementary	Elementary	8105 NE 10th St	\$	8,085,033	\$	3,109,640	6.67	No
Wilson Elementary	Elementary	501 NW 21st	\$	790,296	\$	455,892	6.67	No
		Min Average Max Standard Deviation	\$ \$	60,825 2,589,226 8,085,033 1,300,064	\$ \$ \$	981 2,051,791 3,748,011 1,020,465	4.67 6.64 6.67 0.26	

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data NAS: Not Assessed

Footnotes:

- 1 Data provided by OKCPS Staff
- 2 Data prepared by ADG in conjunction with field assessment, data review/analysis, and other related activities.
- 3 Data prepared by ADG based on OKCPS data, field review, and research of existing OKCPS drawings and records.
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Table I.1 Elementary Schools Page 1 of 2

Oklahoma City Public Schools OKCPS D-12 Policy Long Range Facilities Master Plan Summary Data: Legal Restrictions

Long Range Facilities Master Plan				Summary L	<u>ata: Legal I</u>	Restrictions
Facility Description	Facility Type	Location / Address	Bond Investment (2001-Present, \$)	Amount of Debt Service Remaining (\$)	Years to Bond Maturity (yr.)	Reversionary Interests ²
Belle Isle Enterprise	Application (MS)	5904 N. Villa	\$ 221,561	\$ 115,833	6.67	No
Classen SAS ⁵	Application (MS)	1901 N Ellison	\$ 14,114,650	\$ 4,278,069	5.67	No
Douglass ⁵	Middle	900 N ML King Ave	\$ 33,775,180	\$ 2,323,965	5.67	No
Dove Science Academy (South OKC)	Charter (MS)	7202 S I-35 Service Road	NA	NA	NA	NA
Emerson Alternative & Addition ⁵	Alternative (MS)	715 N Walker	\$ 1,012,600	\$ 610,983	6.67	No
Emerson Alternative (South) 4	Alternative (MS)	2219 SW 74th Street	NAS	NAS	NAS	No
Foster Property 20.09 Acres (no improvements) Vacant Property (MS	SE 51st & Foster	NA	NA	NA	Yes
Independence CharterSchool 4	Charter (MS)	3216-26 NW 65th	\$ 116,239	\$ 116,239	6.67	No
Jefferson	Middle	6800 S Blackwelder	\$ 1,650,819	\$ 1,293,395	6.67	No
John Marshall Enterprise ⁵	Enterprise (MS)	12201 N Portland Ave	\$ 27,335,631	\$ 3,285,858	6.67	No
KIPP Charter School (co-located at Moon Elem	Charter (MS)	1901 NE 13th	\$ 2,576,398	\$ 2,388,502	6.67	No
Northeast Academy ⁵	Application (MS)	3100 N Kelly	\$ 9,057,055	\$ 2,435,751	6.67	No
Oklahoma Centennial ⁵	Middle	1301 NE 101st	\$ 20,569,128	\$ 13,112,914	6.67	No
Rogers	Middle	4000 N Spencer Rd	\$ 1,493,060	\$ 1,281,667	6.67	No
Roosevelt	Middle	3233 SW 44th St	\$ 2,074,787	\$ 608,642	6.67	No
Ross Property 8.64 Acres (no improvements)	Vacant Property (MS	4120 S. Magnolia	NA	NA	NA	No
Santa Fe South Middle School	Charter (MS)	4712 South Santa Fe	NA	NA	NA	NA
Seeworth North Charter ⁴	Charter (MS)	12600 N Kelley	NA	NA	NA	NA
Seeworth South Charter School (Polk) 4	Charter (MS)	3806 N Prospect	NAS	NAS	NAS	No
Taft	Middle	2901 NW 23rd St	\$ 14,360,598	\$ 13,393,000	6.67	No
Webster	Middle	6708 S Santa Fe	\$ 1,257,469	\$ 962,146	6.67	No
		Min	\$ 116,239	\$ 115,833	5.67	
		Average	. ,	\$ 3,300,497	6.53	
			\$ 33,775,180	\$ 13,393,000	6.67	
		Standard Deviation		\$ 4,384,977	0.36	

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data NAS: Not Assessed

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Table I.2 Middle Schools Page 1 of 1

Oklahoma City Public Schools OKCPS D-12 Policy Long Range Facilities Master Plan Summary Data: Legal Restrictions

Long Range Facilities Master Plan					Summary L	<u>)ata: Legal I</u>	Restrictions
Facility Description	Facility Type	Location / Address	Bond Investment (2001-Present, \$)		Amount of Debt Service Remaining (\$)	Years to Bond Maturity (yr.)	Reversionary Interests ²
Capitol Hill	High	500 SW 36th Street	\$ 18,732,206	\$	4,916,235	6.67	No
Classen SAS ⁵	Application (HS)	1901 N Ellison	\$ 14,114,650	\$	4,278,069	6.67	No
Douglass ⁵	High	900 N ML King Ave	\$ 33,775,180	\$	2,323,965	6.67	No
Dove Science Academy (South OKC)	Charter (HS)	7202 S I-35 Service Road	NA		NA	NA	NA
Emerson Alternative & Addition ⁵	Alternative (HS)	715 N Walker	\$ 1,012,600	\$	610,983	6.67	No
Emerson Alternative (South) 4	Alternative (HS)	2219 SW 74th Street	NAS		NAS	NAS	No
Foster Property 20.09 Acres (no improvements) Vacant Property (HS)	SE 51st & Foster	NA		NA	NA	Yes
Harding Charter School ⁴	Charter (HS)	3401-15 N Shartel	\$ 10,220	\$	10,220	6.67	No
John Marshall Enterprise ⁵	Enterprise (HS)	12201 N Portland Ave	\$ 27,335,631	\$	3,285,858	6.67	No
Northeast Academy ⁵	Application (HS)	3100 N Kelly	\$ 9,057,055	\$	2,435,751	6.67	No
Northwest Classen	High	2801 NW 27th	\$ 4,650,209	\$	2,903,294	6.67	No
Oklahoma Centennial ⁵	High	1301 NE 101st	\$ 20,569,128	\$	13,112,914	6.67	No
Ross Property 8.64 Acres (no improvements)	Vacant Property (HS)) 4120 S. Magnolia	NA		NA	NA	No
Santa Fe South High School	Charter (HS)	6921 Plaza Mayor Bouleva	NA		NA	NA	NA
Santa Fe South Pathways Middle College	Charter (HS)	7777 South May Avenue	NA		NA	NA	NA
Seeworth North Charter 4	Charter (HS)	12600 N Kelley	NA		NA	NA	NA
Seeworth South Charter School (Polk) 4	Charter (HS)	3806 N Prospect	NAS		NAS	NAS	No
Southeast	Application (HS)	5401 S Shields	\$ 2,376,349	\$	1,579,419	6.67	No
Star Spencer	High	3001 N Spencer Rd	\$ 8,004,058	\$	4,113,016	6.67	No
US Grant	High	5016 S Pennsylvania	\$ 33,669,290	\$	2,254,397	6.67	No
			\$ 14,442,215 \$ 33,775,180		10,220 3,485,343 13,112,914 3,358,506	6.67 6.67 6.67 0.00	
		Ctandard Deviation	Ψ 12,001,100	Ψ	5,000,000	0.00	

Facility / Site not associated with attendance zone

NA: Not applicable ND: No Data NAS: Not Assessed

Footnotes:

November 21, 2018

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Table I.3 High Schools

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